



RICHLAND TOWNSHIP

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>79,053</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>79,053</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>0</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>60,114</u>	
5b. Personal Property 2008	- <u>52,274</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,840</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,840</u>
8. Total Estimated Valuation July 1, 2009	<u>4,785,137</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,777,297</u>
10. Factor for Increase (7 divided by 9)		<u>0.00164</u>
11. Amount of Increase (10 times 3)		+ \$ <u>130</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>79,183</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>79,183</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RICHLAND TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,000	161	7	6	0
Road	91,432	1,637	69	57	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	100,432	1,798	76	63	0

County Treasurer's Motor Vehicle Estimate 1,798

County Treasurer's Recreational Vehicle Estimate 76

County Treasurer's 16/20M Vehicle Estimate 63

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01790

Recreational Vehicle Factor 0.00076

16/20M Vehicle Factor 0.00063

Slider Factor 0.00000

2010

**RICHLAND TOWNSHIP  
FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	665	1,787	1,547
<b>Receipts:</b>			
Ad Valorem Tax	8,311	8,495	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	72		
Motor Vehicle Tax	180	249	161
Recreational Vehicle Tax	7	10	7
16/20 M Vehicle Tax	26	6	6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	400		
Repayments	156		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,151</b>	<b>8,760</b>	<b>174</b>
<b>Resources Available:</b>	<b>9,816</b>	<b>10,547</b>	<b>1,721</b>
<b>Expenditures:</b>			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	66	1,800	1,800
Equipment			
Buildings Maintenance	1,173		
Insurance	320	100	100
Publication	50		
Fire Contract - Spivey Cy	4,500	4,500	4,500
Cemetery	1,920	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,029</b>	<b>9,000</b>	<b>9,019</b>
Unencumbered Cash Balance Dec 31	1,787	1,547	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**RICHLAND TOWNSHIP**  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	29,035	15,582	390
Receipts:			
Ad Valorem Tax	62,932	70,558	XXXXXXXXXXXXXXXXXX
Delinquent Tax	675		
Motor Vehicle Tax	2,247	1,888	1,637
Recreational Vehicle Tax	93	74	69
16/20M Vehicle Tax	334	50	57
Slider			0
Special Highway/Gasoline Tax	3,657	3,670	3,530
Signs	119		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,057</b>	<b>76,240</b>	<b>5,293</b>
<b>Resources Available:</b>	<b>99,092</b>	<b>91,822</b>	<b>5,683</b>
Expenditures:			
Officers Pay	1,617	1,440	1,440
Salaries & Wages	11,831	15,000	15,000
Employee Benefits	2,007	1,900	1,900
Road Maintenance	4,183	20,368	20,368
Road Materials	36,920	17,724	17,724
Equipment	17,696	30,000	30,000
Insurance	2,208	2,500	2,500
Noxious Weed		2,500	2,500
Fuel	7,048		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			223
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>83,510</b>	<b>91,432</b>	<b>91,655</b>
Unencumbered Cash Balance Dec 31	15,582	390	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	91,432	91,432	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	103,791
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,835
Other	
<b>Resources Available:</b>	<b>106,626</b>
<b>Total Expenditures</b>	<b>51,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>55,126</b>

RICHLAND TOWNSHIP

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,278	1.525	19
0			
Road	85,749	17.967	223
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	93,027	19.491	242

2009 Net Valuation (July 1 less NR Valuation) 4,772,712

Net Valuation Factor: 4,772.712

Neighborhood Revitalization Subj to Rebate 12,425

Neighborhood Revitalization factor 12.425



TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of RICHLAND TOWNSHIP with respect to financing the 2010 annual budget for RICHLAND TOWNSHIP , KINGMAN COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 RICHLAND TOWNSHIP budget exceed the amount levied to finance the 2009 RICHLAND TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, RICHLAND TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of RICHLAND TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 RICHLAND TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 9 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_\_, 2009 by the RICHLAND TOWNSHIP Board, KINGMAN COUNTY, Kansas.

RICHLAND TOWNSHIP Board

Renee Westerman  
, Trustee

Don Bales  
, Treasurer

Rob A. Voran  
, Clerk

(Attach a signed copy to the budget)