



Sawmill Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ 22,400
2. Debt Service Levy in 2009		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 22,400</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	0
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	6,500
5b. Personal Property 2008	- _____	6,167
5c. Increase in Personal Property (5a minus 5b)	+ _____	333
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ _____	579
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>912</u>
8. Total Estimated Valuation July 1, 2009	<u>751,721</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>750,809</u>
10. Factor for Increase (7 divided by 9)		<u>0.00121</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 22,427</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>22,427</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

*A resolution expressing the property taxation policy of the Board of Sawmill Township with respect to financing the 2010 annual budget for Sawmill Township, Pawnee County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Sawmill Township budget exceed the amount levied to finance the 2009 Sawmill Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Sawmill Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Sawmill Township of Pawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Sawmill Township budget as defined above.

Adopted this 31st day of July, 2009 by the Sawmill Township Board, Pawnee County, Kansas.

Sawmill Township Board

Daniel J. Dy  
Trustee

James Rya  
Treasurer

Keith Winter  
Clerk

(Attach a signed copy to the budget)

Sawmill Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,470	214	4	78	0
Bond & Interest	0	0	0	0	0
Road	14,930	427	9	157	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,400	641	13	235	0

County Treasurer's Motor Vehicle Estimate 641

County Treasurer's Recreational Vehicle Estimate 13

County Treasurer's 16/20M Vehicle Estimate 235

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02862

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.01049

Slider Factor 0.00000





Sawmill Township  
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	369	369	181
Receipts:			
Ad Valorem Tax	7,181	7,470	XXXXXXXXXXXXXXXXXX
Delinquent Tax	85	141	119
Motor Vehicle Tax	204	170	214
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		27	78
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	537	550	604
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,007</b>	<b>8,362</b>	<b>1,019</b>
<b>Resources Available:</b>	<b>8,376</b>	<b>8,731</b>	<b>1,200</b>
Expenditures:			
Officers Pay	0	0	0
Wages	0	0	0
Employee Benefits	0	0	0
Insurance	348	500	750
Supplies & Materials	47	50	0
Road Supplies & Materials	6,500	0	0
Utilities	0	0	0
Fees	862	1,000	1,750
Contracted Services	250	500	750
Repairs & Maintenance	0	6,500	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,007</b>	<b>8,550</b>	<b>3,250</b>
Unencumbered Cash Balance Dec 31	369	181	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,300	9,160	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Sawmill Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,994	2,582	1,562
Receipts:			
Ad Valorem Tax	14,148	14,930	xxxxxxxxxxxxxxxx
Delinquent Tax	146	105	95
Motor Vehicle Tax	352	334	427
Recreational Vehicle Tax		8	9
16/20M Vehicle Tax		53	157
Slider		0	0
Special Highway/Gasoline Tax	2,106	2,750	2,750
Interest on Idle Funds			
Miscellaneous	73		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,825</b>	<b>18,180</b>	<b>3,438</b>
<b>Resources Available:</b>	<b>20,819</b>	<b>20,762</b>	<b>5,000</b>
Expenditures:			
Officers Pay	0	0	
Wages	841	1,000	1,250
Employee Benefits	0	75	100
Insurance	2,675	2,725	3,000
Supplies & Materials	2,505	650	6,500
Utilities	642	750	1,000
Professional Fees	0	0	0
Contracted Services	3,941	4,000	5,000
Repairs & Maintenance	3,534	5,000	10,000
Miscellaneous	0	0	0
Capital Outlay	4,099	5,000	5,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,237</b>	<b>19,200</b>	<b>31,850</b>
Unencumbered Cash Balance Dec 31	2,582	1,562	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,600	20,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

