

SHILEY TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>24,744</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>24,744</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>11,192</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>11,948</u>	
5b. Personal Property 2008	- <u>9,636</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,312</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>1,221</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,725</u>	
8. Total Estimated Valuation July 1,2009	<u>1,236,139</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,221,414</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01206</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>298</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>25,042</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>25,042</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

SHILEY TOWNSHIP

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,606	388	8	209	0
Bond & Interest	0	0	0	0	0
Road	13,740	554	12	300	0
Fire	1,398	56	1	31	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	24,744	998	21	540	0

County Treasurer's Motor Vehicle Estimate 998

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 540

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04033

Recreational Vehicle Factor 0.00085

16/20M Vehicle Factor 0.02182

Slider Factor 0.00000

SHILEY TOWNSHIP
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SHILEY TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	15,970	23,218	28,650
Receipts:			
Ad Valorem Tax	10,911	9,606	xxxxxxxxxxxxxxxxxx
Delinquent Tax	345	50	
Motor Vehicle Tax	459	500	388
Recreational Vehicle Tax	9		8
I6/20 M Vehicle Tax		201	209
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,724	10,357	605
Resources Available:	27,694	33,575	29,255
Expenditures:			
Officers Pay	10		1,000
Salaries & Wages			
Employee Benefits			
Supplies			1,500
Equipment			
Buildings Maintenance			
Insurance	140	175	4,500
Publication & Accounting	1,246	1,500	4,000
Ambulance Service	2,367	2,500	5,000
Operations	612	750	10,000
Noxious Weed Control			1,055
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	101		2,700
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,476	4,925	29,755
Unencumbered Cash Balance Dec 31	23,218	28,650	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,813	20,050	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

SHILEY TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	15,421	14,256	14,691
Receipts:			
Ad Valorem Tax	13,084	13,740	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	485	100	
Motor Vehicle Tax	575	602	554
Recreational Vehicle Tax	13		12
16/20M Vehicle Tax		243	300
Slider			0
Special Highway/Gasoline Tax	2,195	2,000	2,000
Interest on Idle Funds			
Miscellaneous	41		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,393	16,685	2,866
Resources Available:	31,814	30,941	17,557
Expenditures:			
Officers Pay	450	500	1,500
Salaries & Wages	3,321	3,500	4,500
Employee Benefits	170	750	1,000
Road Maintenance			4,722
Road Materials	1,038	3,000	6,500
Equipment	5,130	2,000	5,000
Insurance	1,910		3,500
Fuel	5,539	6,500	9,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,558	16,250	36,222
Unencumbered Cash Balance Dec 31	14,256	14,691	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	42,500	28,595	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

SHILEY TOWNSHIP
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,307	736	460
Receipts:			
Ad Valorem Tax	904	1,398	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	50	20	20
Motor Vehicle Tax	75	40	56
Recreational Vehicle Tax			1
16/20 M Vehicle Tax		16	31
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,029	1,474	108
Resources Available:	2,336	2,210	568
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Protection	1,600	1,750	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,600	1,750	2,000
Unencumbered Cash Balance Dec 31	736	460	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,000	2,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
SHILEY TOWNSHIP
Pawnee County

will meet on the 24th day of August, 2009, at 7:00 p.m., at Leon Steffen residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. Larned, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,476	9.146	4,925	6.502	29,755	500	0.404
Debt Service							
Road	17,558	11.023	16,250	9.300	36,222	18,665	15.099
Fire	1,600	0.737	1,750	0.947	2,000	1,432	1.158
Special Machinery							
Totals	23,634	20.906	22,925	16.749	67,977	20,597	16.661
Less: Transfers	0		0		0		
Net Expenditure	23,634		22,925		67,977		
Total Tax Levied	24,744		24,744		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,183,678		1,477,496		1,236,139		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steven D. Miller
Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEECOUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE, the first publication thereof being made as aforesaid on the 11th day August, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 11th day of August, 2009.

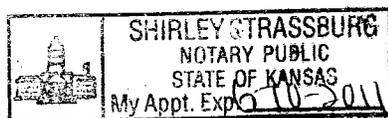
Shirley Strassburg

 Notary Public

My commission expires 6-10-2011

Printer's fee \$ 52.00

Additional copies \$ _____



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(First published in The Tiller & Toiler, August 11, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of **SENECA TOWNSHIP** District Council will meet on the 24th day of August, 2009, at 7:00 p.m., at Lane Steffen residence for the purpose of hearing and adopting a budget for the year 2010. Detailed budget information is available at the office of VonFeldt, Dierck & VonFeldt, Char. Larned, Ks. and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final approved resolution.

Fund	Fiscal Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,076	9.146	4,923	6.302	28,733	500	0.404
Public Service							
Road	17,538	11.893	16,230	9.388	34,223	18,443	13.899
Police	1,660	0.737	1,750	0.947	3,000	1,233	1.158
Special Machinery							
Transit	23,434	20.906	22,923	14.748	61,977	20,597	16.641
Water Treatment	0	0	0	0	0	0	0
Water Wastewater	23,434		22,923		61,977		
Other Tax Levied	26,744		26,744				
Amount Available							
Amount Available	1,187,878		1,277,496		1,236,139		
Operating Expenditures							
Debt	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease For Price	0		0		0		
Total	0		0		0		

Shirley Strassburg
 Notary Public