

2010

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	57,368	55,602	2.155
Fire	80-1503	5	85,181		
Fire Equipment		6			
Totals		XXXXXX	142,549	55,602	2.155
Budget Summary		7			
Neighborhood Revitalization Resolution		8	Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
TOWNSHIP #1	238 26289				
ATTICA CITY	197 2845				
0					
Total Assesed Valuation	257 991340				
	November 1st Valuation				

State Use Only	Assisted by: _____
Received _____	Address: _____
Reviewed by _____	_____
Follow-up: Yes ___ No ___	_____

Attest: 10-22, 2009
Cheryl Adelhardt
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

TOWNSHIP #1

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 94,831
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 94,831</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	119,551
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	261,147
5b. Personal Property 2008	- _____	295,315
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>119,551</u>
8. Total Estimated Valuation July 1, 2009	_____	25,677,406
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>25,557,855</u>
10. Factor for Increase (7 divided by 9)		<u>0.00468</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 95,275</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>95,275</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP #1

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	57,352	1,658	41	67
	0	0	0	0
		0	0	0
Fire		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	57,352	1,658	41	67

County Treasurer's Motor Vehicle Estimate 1,658

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 67

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02891

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00117

Slider Factor 0.00000

TOWNSHIP #1
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	177	504	0
Receipts:			
Ad Valorem Tax	52,117	51,514	XXXXXXXXXXXXXXXXXX
Delinquent Tax	508		
Motor Vehicle Tax	1,067	2,163	1,658
Recreational Vehicle Tax	21	37	41
16/20 M Vehicle Tax	76	113	67
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Fire Revenue	1,908	3,021	
Telco monies from State	379		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,076	56,848	1,766
Resources Available:	56,253	57,352	1,766
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	960	1,440	1,440
Employee Benefits			
Supplies & Operation	772		
Equipment	7,148	10,000	10,000
Buildings Maintenance		20,000	20,000
Insurance	780		
Publication	85		
Oper. Attica Rural FD #1	45,404	25,145	25,145
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		167	183
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,749	57,352	57,368 ✓
Unencumbered Cash Balance Dec 31	504	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	57,185	57,352	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

TOWNSHIP #1
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Insurance			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

TOWNSHIP #1
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No	No	Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	59,400	99,031	85,181
Receipts:			
Ad Valorem Tax	10,495	43,317	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	713	347	0
Recreational Vehicle Tax	15	6	0
16/20M Vehicle Tax	51	18	0
Slider			0
Attica Dist # 1	30,200		
Telco monies from State	65		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,539	43,688	0
Resources Available:	100,939	142,719	85,181
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations-Fire Contract		25,350	35,500
Fire Equipment - Blanchart Mfg. Inc.	1,908	32,042	49,681
Neighborhood Revitalization Rebate		146	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,908	57,538	85,181
Unencumbered Cash Balance Dec 31	99,031	85,181	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	57,392	57,538	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No	No	Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
TOWNSHIP #1
HARPER COUNTY

will meet on the 6 day of August ,2009, at 7:00 p.m., at Attica Fire Dist. # 1 Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Attica Fire Dist. # 1 Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	55,749	1.959	57,352	1.987	57,368	55,602	2.165
Fire	1,908	0.336	57,538	1.888	85,181		
Fire Equipment							
Special Machinery							
Totals	57,657	2.295	114,890	3.875	142,549	55,602	2.165
Less: Transfers	0		0		0		
Net Expenditure	57,657		114,890		142,549		
Total Tax Levied	62,131		94,831		XXXXXXXXXXXXXXX		
Total Assessed Valuation	27,142,941		25,921,056		25,677,406		
Township Assessed Valuation Only					23,693,165		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	55,419	2.165	183
Fire			
TOTAL	55,419	2.165	183

2009 Net Valuation (July 1 less NR Valuation) 25,592,893
 Net Valuation Factor: 25,592.893
 Neighborhood Revitalization Subj to Rebate 84,513
 Neighborhood Revitalization factor 84.513

(First published in the Attica Independent, July 9, 2009) It

NOTICE OF BUDGET HEARING

The governing body of #1 Township, Harper County will meet on the 6th day of August, 2009 at 7:00 p.m. at **Attica Fire District #1 Building, Attica, Kansas** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
Attica Fire District #1 Building, Attica, Kansas
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	55,749	1.959	57,352	1.987	57,368	55,602	2.165
Fire	1,908	0.336	57,538	1.888	85,181		
Totals	57,657	2.295	114,890	3.875	142,549	55,602	2.165
Less: Transfers	0		0		0		
Net Expenditures	57,657		114,890		142,549		
Total Tax Levied	62,131		94,831		xxxxxx		
Assessed Valuation	27,142,941		25,921,056		25,677,406		
Township Assessed Valuation Only					23,693,165		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G. O. Bonds							
No-Fund Warrants							
Lease Purch Princ.							
Total							

*Tax rates are expressed in mills.

/s/ Bruce Warren
Township Officer