

TOWNSHIP #4

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 9,630
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 9,630</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	6,122
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	140,082
5b. Personal Property 2008	- _____	138,825
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,257
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,379</u>
8. Total Estimated Valuation July 1,2009	_____	4,656,390
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,649,011</u>
10. Factor for Increase (7 divided by 9)		<u>0.00159</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 9,645</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>9,645</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP #4

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	7,541	157	7	7
	0	0	0	0
		0	0	0
		0	0	0
Fire	8,411	176	8	7
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,952	333	15	14

County Treasurer's Motor Vehicle Estimate 333

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 14

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02088

Recreational Vehicle Factor 0.00094

16/20M Vehicle Factor 0.00088

Slider Factor 0.00000

TOWNSHIP #4
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	596	596	596
Receipts:			
Ad Valorem Tax	5,873	6,585	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	213	279	157
Recreational Vehicle Tax	8	4	7
16/20 M Vehicle Tax	13	13	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	253	660	399
Telco monies from State	49		
Interest on Idle Funds	305		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,791	7,541	570
Resources Available:	7,387	8,137	1,166
Expenditures:			
Officers Pay	450	500	500
Salaries & Wages			
Employee Benefits			
Supplies & Operation	450	713	713
Equipment			
Buildings Maintenance			
Insurance	691	700	700
Publication			
60%/40% Appro. To Bluff Cy Comm. Bldg	3,120	3,360	3,360
60%/40% Appro. To Freeport Cy Comm. Bldg	2,080	2,240	2,240
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		28	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,791	7,541	7,543 ✓
Unencumbered Cash Balance Dec 31	596	596	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,795	7,541	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			6,377 ✓
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			6,377

TOWNSHIP #4
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Fire			
Unencumbered Cash Balance January 1	10,388	10,673	5,480
Receipts:			
Ad Valorem Tax	3,306	3,045	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	133	162	176
Recreational Vehicle Tax	5	3	8
16/20M Vehicle Tax	9	8	7
Slider			0
Telco monies from State	31		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,535	3,218	191
Resources Available:	13,923	13,891	5,671
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations - Fire Contract - Anthony Cy	3,250	3,250	3,250
Fire Equipment		5,148	5,148
Neighborhood Revitalization Rebate		13	13
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,250	8,411	8,411
Unencumbered Cash Balance Dec 31	10,673	5,480	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,398	8,411	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
TOWNSHIP #4
HARPER COUNTY
will meet on the 31 day of July ,2009, at [REDACTED] 8:00 a.m. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Freeport State Bank, Freeport, KS.
and will be available at this hearing.

BUDGET SUMMARY

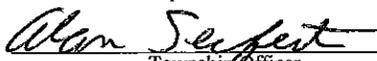
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,791	1.040	7,541	1.180	7,543	6,377	1.370
Fire	3,250	0.647	8,411	0.585	8,411	2,740	0.588
Special Machinery							
Totals	10,041	1.687	15,952	1.765	15,954	9,117	1.958
Less: Transfers	0		0		0		
Net Expenditure	10,041		15,952		15,954		
Total Tax Levied	8,699		9,630		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,295,964		5,581,363		4,656,390		
Township Assessed Valuation Only					4,285,354		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	6,347	1.370	30
Fire	2,727	0.588	13
TOTAL	9,074	1.958	43

2009 Net Valuation (July 1 less NR Valuation) 4,634,385
 Net Valuation Factor: 4,634.385
 Neighborhood Revitalization Subj to Rebate 22,005
 Neighborhood Revitalization factor 22.005

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP #4
HARPER COUNTY

will meet on the 22 day of Sept 2009, at Clerk's ofc for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. at 2:00p.m.

Detailed budget information is available at County Clerk's Office, County Courthouse

and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate%	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
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Fire	3,250	0.647	8,411	0.585	8,411	2,740	0.588
Special Machinery							
Totals	10,041	1.687	15,952	1.765	15,954	9,117	1.958
Less: Transfers	0		0		0		
Net Expenditure	10,041		15,952		15,954		
Total Tax Levied	8,699		9,630		XXXXXXXXXXXX		
Total Assessed Valuation	5,295,964		5,581,363			4,656,390	
Township Assessed Valuation Only						4,285,354	

Outstanding Indebtedness.

	2007	2008	2009
Jan 1	0	0	0
G.O Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Alan Seibert
Township Officer