

TOWNSHIP #5

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>8,160</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 8,160</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>10,930</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>440,961</u>	
5b. Personal Property 2008	- <u>524,142</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,930</u>	
8. Total Estimated Valuation July 1, 2009	<u>7,914,273</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,903,343</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00138</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>8,171</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,171</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

TOWNSHIP #5
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	25,337	27,808	14,455
Receipts:			
Ad Valorem Tax	9,506	8,160	XXXXXXXXXXXXXXXXXX
Delinquent Tax	166		
Motor Vehicle Tax	753	781	59
Recreational Vehicle Tax	15	17	1
16/20 M Vehicle Tax	40	31	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Telco monies from State	107		
Interest on Idle Funds	125		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,712	8,989	90
Resources Available:	36,049	36,797	14,545
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies & Operation	441	13,936	13,936
Equipment			
Buildings Maintenance			
Harper Co. Fire	3,700	4,200	4,200
Dixton Tp F.D. (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery	2,000	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		106	93
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,241	22,342	22,329 ✓
Unencumbered Cash Balance Dec 31	27,808	14,455	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	22,236	22,342	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		22,329
			Tax Required
			7,784 ✓
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			7,784

TOWNSHIP #5

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,691	0.984	93
TOTAL	7,691	0.984	93

2009 Net Valuation (July 1 less NR Valuation) 7,819,978

Net Valuation Factor: 7,819.978

Neighborhood Revitalization Subj to Rebate 94,295

Neighborhood Revitalization factor 94.295

(First published in the Harper Advocate, July 8, 2009)

NOTICE OF BUDGET HEARING

The governing body of #5 Township, Harper County, will meet on the 25th day of July, 2009, at 10:00 A.M. at Clyde Ghere residence, 406 NE 70th Ave., Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the **Clyde Ghere residence, 406 NE 70th Ave., Harper, KS** and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad-Valorem Tax	Est. Tax Rate*
General	8,241	1.199	22,342	0.104	22,329	7,784	0.984
Totals	8,241	1.199	22,342	0.104	22,329	7,784	0.984
Less: Transfers	0		0		0		
Net Expenditures	8,241		22,342		22,329		
Total Tax Levied	9,351		6,160		22,329		
Total Assessed Valuation	7,798,320		8,086,385		xxxxxxx		
Township Assessed Valuation Only	xxxxxxx		xxxxxxx		7,914,273		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G. O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Clyde Ghere

Township Officer