

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>5,623</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,623</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,934</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>515,494</u>	
5b. Personal Property 2008	- <u>580,935</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,934</u>
8. Total Estimated Valuation July 1,2009	<u>7,840,285</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,838,351</u>
10. Factor for Increase (7 divided by 9)		<u>0.00025</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,624</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,624</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP #6

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,637	221	3	17	0
	0	0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	11,637	221	3	17	0

County Treasurer's Motor Vehicle Estimate 221

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 17

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01899

Recreational Vehicle Factor 0.00026

16/20M Vehicle Factor 0.00146

Slider Factor 0.00000

TOWNSHIP #6
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,609	9,730	4,238
Receipts:			
Ad Valorem Tax	12,134	5,623	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,124		
Motor Vehicle Tax	473	481	221
Recreational Vehicle Tax	7	6	3
16/20 M Vehicle Tax	20	16	17
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Telco monies from State	69		
Misc. monies - cemetery memorials	1,480		
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,362	6,126	241
Resources Available:	19,971	15,856	4,479
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies & Operations	350	1,500	1,500
Equipment		68	37
Buildings Maintenance		750	750
Insurance			
Publication	91		
Fire Protection - City of Harper	3,700	3,700	3,700
Fire Protection - Dixon Tp F.D. (Argonia)	1,600	1,000	1,000
Cemetery	4,500	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			31
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,241	11,618	11,618
Unencumbered Cash Balance Dec 31	9,730	4,238	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	10,418	11,637	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,139	0.914	31
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	7,139	0.914	31

2009 Net Valuation (July 1 less NR Valuation) 7,806,589

Net Valuation Factor: 7,806.589

Neighborhood Revitalization Subj to Rebate 33,696

Neighborhood Revitalization factor 33.696

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of TOWNSHIP #6 with respect to financing the 2010 annual budget for TOWNSHIP #6, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 TOWNSHIP #6 budget exceed the amount levied to finance the 2009 TOWNSHIP #6 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP #6 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP #6 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 TOWNSHIP #6 budget as defined above.

Adopted this ____1____ day of ____July____, 2009 by the TOWNSHIP #6 Board, HARPER COUNTY, Kansas.

TOWNSHIP #6 Board

, Trustee

Vernon L. Hilliard
, Treasurer

Sue Bauer
, Clerk

(Attach a signed copy to the budget)

(First published in the Harper Advocate, July 8, 2009)

NOTICE OF BUDGET HEARING

The governing body of #6 Township, Harper County, will meet on the 5th day of August, 2009, at 7:30 P.M.. at Greg Bauer residence, 263 NE 150 Rd., Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the **Greg Bauer residence, 263 NE 150 Rd., Harper, KS** and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	10,241	1.225	11,618	0.667	11,618	7,139	0.911
Special Machinery							
Totals	10,241	1.225	11,618	0.667	11,618	7,139	0.911
Less: Transfers							
Net Expenditures	10,241		11,618		11,618		
Total Tax Levied	9,916		5,623		xxxxxxx		
Assessed Valuation							
Township	8,092,310		8,424,964		7,840,285		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G. O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Vernon L. Hibbard

Township Officer.