

UNION TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>114,085</u> ✓
2. Debt Service Levy in 2009		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>114,085</u> ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>15,528</u> ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>89,512</u> ✓	
5b. Personal Property 2008	- <u>113,284</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>FINAL</u> <u>15,528</u> ✓	
8. Total Estimated Valuation July 1, 2009	<u>3,687,353</u> <u>3,789,647</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>FINAL</u> <u>3,774,119</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0042289597134</u> <u>0.00411</u> ✓	
11. Amount of Increase (10 times 3)	+ \$ <u>469</u> ✓	<u>FINAL</u> <u>482</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>114,557</u>	<u>114,554</u> ✓
13. Debt Service Levy in this 2010		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>114,557</u> <u>114,554</u> ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,302 10,600	290	6	48	0
0		0	0	0	0
Road	10,378 112,915	2,274	47	498	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	114,055 123,515	2,564	53	546	0

County Treasurer's Motor Vehicle Estimate 2,636

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 546

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02134

Recreational Vehicle Factor 0.00043

16/20M Vehicle Factor 0.00442

Slider Factor 0.00000

UNION TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,814	278	278
Receipts:			
Ad Valorem Tax	6,717	10,302	XXXXXXXXXXXXXXXXXX
Delinquent Tax	121		
Motor Vehicle Tax	293	250	290
Recreational Vehicle Tax	30	7	6
16/20 M Vehicle Tax	54	35	48
LAVTR			0
Slider		6	0
Gross Earnings (Intangibles) Tax			0
Refund	7		
Interest on Idle Funds	108		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,330	10,600	344
Resources Available:	9,144	10,878	622
Expenditures:			
Officers Pay	2,835	600	600
Salaries & Wages	849	3,300	3,300
Employee Benefits	2,967	2,000	2,000
Supplies & Operation	2,215		
Equipment			
Buildings Maintenance			
Insurance		4,700	4,700
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,866	10,600	10,600
Unencumbered Cash Balance Dec 31	278	278	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	9,600	10,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

UNION TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,310	4,748	12,200
Receipts:			
Ad Valorem Tax	98,042	103,783	XXXXXXXXXXXXXX
Delinquent Tax	1,767		
Motor Vehicle Tax	2,531	2,866	2,274
Recreational Vehicle Tax	45	89	47
16/20M Vehicle Tax	575	531	498
Slider		84	0
Special Highway/Gasoline Tax	4,974	5,063	5,082
Reimbursements	2,663		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,597	112,416	7,901
Resources Available:	116,907	117,164	20,101
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,156	8,000	8,000
Employee Benefits			
Road Maintenance	8,559	3,000	3,000
Road Materials	52,355	35,000	35,000
Equipment	4,943	14,283	40,524
Insurance	4,959	9,900	9,900
Noxious Weed	3,401	3,600	3,600
Hosington City Fire Dept. Contract	2,803	3,500	3,500
Transfer to Special Machinery	26,983	26,241	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	112,159	104,964	104,964
Unencumbered Cash Balance Dec 31	4,748	12,200	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	112,915	112,915	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	98,310
Transfers from:	
Road Fund	26,983
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	11,461
Other	
Resources Available:	136,754
Total Expenditures	
Unencumbered Cash Balance, Dec 31	136,754

STATE OF
KANSAS
BARTON
COUNTY SS.

Affidavit of Publication

John Settle, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue the first publication thereof being made as aforesaid on the 24th day of July, 2009.

Signed: John M. Settle

Subscribed and sworn to before me this 24th day of July, 2009.

Shirley Strassburg
Notary Public's Signature

My commission expires: 6-10-2011
 Publication fee \$ 31.50
 Affidavit, Notary's Fee \$ _____
 Additional copies @ \$ _____
 Total Publication Fee \$ 31.50

NOTICE OF BUDGET HEARING

The governing body of Union Township, Barton County, will meet on the 7th day of August, 2009, at 5 p.m., at the Union Township Building, 105 S. Main in Susank, KS., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Union Township Building, 105 S. Main, Susank, KS. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008			Cur. Year Est. 2009			Proposed Budget 2010		
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Expend.	Amount of 2009 Ad Valorem Tax	Expend.	Est. Tax Rate*	
General	8,866	2.132	10,600	2.279	10,600	9,978	2,633		
Road	112,159	32.300	104,964	23.574	104,964	84,863	23,220		
Totals	121,025	34.432	115,564	25.853	115,564	94,841	25,853		
Less Transfers	26,983	-0-	26,241	-0-	0	0	0		
Net Expenditures	94,042		89,323		115,564	115,564			
Total Tax Levied	105,267		114,085		XXXXX	XXXXX			
Tot Assd. Val.	3,168,437		4,519,848		3,789,647	3,789,647			
Township Assd. Val. Only					3,654,713	3,654,713			
Outstanding Indebtedness			2007		2008	2009			
Total			0		0	0			

* Tax rates are expressed in mills.
Dennis Poland, Township Officer

BARTON COUNTY
2009 AUG - 6 PM 1:29
CLERK

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

Pub. Hearing to Dispatch
NOTICE OF BUDGET HEARING

2010

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UNION TOWNSHIP
BARTON COUNTY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
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Road	112,159	32.300	104,964	23.574	104,964	84,863	23.220
Special Machinery							
Totals	121,025	34.432	115,564	25.853	115,564	94,841	25.853
Less: Transfers	26,983	0	26,241	0	0	0	0
Net Expenditure	94,042	121,025	89,323	115,564	115,564		
Total Tax Levied	105,267		114,085		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,168,437		4,519,848		3,789,647		
Township Assessed Valuation Only	3,049,905		4,402,516		3,654,713		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Polgard
Township Officer