

2010

**CERTIFICATE**

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of  
Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	18,208	7,631	2.968
Debt Service	10-113				
Road		7	45,056	23,988	9.327
FEMA		8			
		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	63,264	31,619	12.295
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2571904				
	November 1st Valuation				

*Paul G. Gunt*  
*Jason Shelton*  
*Lynn Hamm*

State Use Only  
Received

Reviewed by \_\_\_\_\_ Assisted by: Simmons & Simmons, Inc.

Follow-up: Yes  No

Address: 529 Broadway

Larned, Ks 67550

Attest: \_\_\_\_\_ 2009

*Jason Shelton*  
County Clerk  
PAWNEE COUNTY CLERK  
LARNED KANSAS

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ 8,490

Walnut Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>31,619</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 31,619</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>2,348</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>25,773</u>	
5b. Personal Property 2008	- <u>26,665</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>5,775</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>8,123</u>
8. Total Estimated Valuation July 1, 2009	<u>2,569,641</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,561,518</u>
10. Factor for Increase (7 divided by 9)		<u>0.00317</u>
11. Amount of Increase (10 times 3)		+ \$ <u>100</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 31,719</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>31,719</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,904	9,685	8,404
Receipts:			
Ad Valorem Tax	7,575	7,631	xxxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	563	569	347
Recreational Vehicle Tax	12	12	11
16/20 M Vehicle Tax		40	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	253	0	526
Interest on Idle Funds	2,397	1,250	1,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,851</b>	<b>9,502</b>	<b>2,173</b>
<b>Resources Available:</b>	<b>17,755</b>	<b>19,187</b>	<b>10,577</b>
Expenditures:			
Officers Pay	277	277	300
Salaries & Wages			
Employee Benefits		84	84
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,963	4,252	4,300
Operating Expense	301	2,500	9,244
Accounting	834	975	1,000
Fire	2,695	2,695	3,280
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,070</b>	<b>10,783</b>	<b>18,208</b>
Unencumbered Cash Balance Dec 31	9,685	8,404	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	15,019	16,152	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Walnut Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,583	10,666	5,520
Receipts:			
Ad Valorem Tax	23,802	23,988	xxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	1,770	1,788	1,090
Recreational Vehicle Tax	39	37	34
16/20M Vehicle Tax		126	124
Slider			0
Special Highway/Gasoline Tax	2,240	2,300	2,300
Contract Road Maintenance	11,062	12,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,072</b>	<b>40,239</b>	<b>17,548</b>
<b>Resources Available:</b>	<b>49,655</b>	<b>50,905</b>	<b>23,068</b>
Expenditures:			
Officers Pay	462	231	500
Salaries & Wages	4,399	8,356	11,000
Employee Benefits		936	1,000
Road Maintenance	10,306	13,862	14,000
Road Materials	23,822	22,000	20,556
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,989</b>	<b>45,385</b>	<b>47,056</b>
Unencumbered Cash Balance Dec 31	10,666	5,520	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	38,989	49,580	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	72,078
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>72,078</b>
<b>Total Expenditures</b>	<b>5,365</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>66,713</b>

Walnut Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,631	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,631</b>	<b>0</b>	<b>0</b>
Expenditures:			
FEMA	7,631		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,631</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	7,631	7,631	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Walnut Township  
Pawnee County

will meet on the 5th day of August, 2009, at 8p.m., at the Leonard Grant residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc.  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,070	3.934	10,783	2.483	18,208	7,631	2.970
Debt Service							
Road	38,989	12.361	45,385	7.804	47,056	23,988	9.335
FEMA	7,631						
Special Machinery	5,365						
Totals	60,055	16.295	56,168	10.287	65,264	31,619	12.305
Less: Transfers	0		0		0		
Net Expenditure	60,055		56,168		65,264		
Total Tax Levied	31,610		31,619		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,939,966		3,074,098		2,569,641		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	NONE		NONE		0		
Other	NONE		NONE		0		
Lease Pur Princ	NONE		NONE		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Samuel Grant*  
Township Officer

