

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed #103

2010 State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	4	65,838	18,174	2.855
Debt Service	10-113				
Totals	xxxxxxxxxxxx		65,838	18,174	2.855

Budget Summary	5		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	6,145,359
Wilson County	219,551
0	
0	
0	
Total Assessed Valuation	6,364,910
	November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____
Address: _____

Attest: Oct 12th 2009
Richard T. Neely
County Clerk

Larry D. Jacobs
James D. Jacobs
James D. Jacobs
Governing Body
John R. Ruler
Philip Unhagen

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	17,181
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,181
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	149,376
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	290,514
5b. Personal Property 2008	- _____	328,408
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		209,977
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		359,353
8. Total Estimated Valuation July, 1,2009	_____	6,571,518
9. Total Valuation less Valuation Adjustment (8 minus 7)		6,212,165
10. Factor for Increase (7 divided by 9)		0.05785
11. Amount of Increase (10 times 3)	+ \$ _____	994
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	18,175
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		18,175

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	84,585	2,080	27	248	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	84,585	2,080	27	248	0

County Treas MVT Estimate

2,080

County Treas RVT Estimate

27

County Treas 16/20 M Vehicle Tax Estimate

248

County Treas Slider Estimate

0

MVT Factor

0.02459

RVT Factor

0.00032

16/20M Factor

0.00293

Slider Factor

0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	52,382	76,493	46,174
Receipts:			
Ad Valorem Tax	22,898	17,181	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,080
Recreational Vehicle Tax			27
16/20M Vehicle Tax			248
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	2,496		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,394	17,181	2,355
Resources Available:	77,776	93,674	48,529
Expenditures:			
Engineering services	90	200	300
Permit Application KS Dept of Ag	400	1,000	2,500
operations	580	1,000	2,500
Annual meeting	213	300	400
Capital Outlay		45,000	60,138
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,283	47,500	65,838
Unencumbered Cash Balance Dec 31	76,493	46,174	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	67,289	84,585	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Turkey Creek Watershed #103
Neosho County

will meet on the 23rd day of September, 2009, at 7:30 p.m. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at John Stewart's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,283	3.707	47,500	2.772	65,838	18,174	2.766
Debt Service							
Totals	1,283	3.707	47,500	2.772	65,838	18,174	2.766
Less: Transfers	0		0		0		
Net Expenditures	1,283		47,500		65,838		
Total Tax Levied	17,181		17,181		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,638,390		6,197,377		6,571,518		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Stewart

Phillip Umbarger
John Rubow

Jarold Henry
Gregg Rickabaugh

Jerry Jordan
Hugo Spieker

Clerk

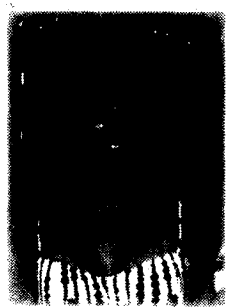
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other dates to
ess, the board:
he district has
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earning Acad-
arriving before
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of inclement

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chool is pro-
though rain is
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year at all the
most are due to
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were attributed
nother school
ges in the re-
grades in the
S.

is best for the school or com-
munity. I can tell you what's
best for kids," Wyrick said. "We
need to act like adults and as
role models for them. I hope on
that night we can have a great
and with the board not having
made a decision on the names
of the elementary school, high
school or district, he said, "I
think the timing is wrong."



I, Ivorie Lopez, the 2009 Chanute Mexican Fiesta Queen would like to thank everyone for their support. Thank you to the Fiesta Committee for doing a wonderful job on putting on the fiesta. I would also like to thank my family for everything they have done for me. I would love for everyone to come out and enjoy the Fiesta on Sept. 11th and 12th at 7 p.m.

*Thank You
Ivorie Lopez, Neodesha, KS*

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Chanute

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Less: Transfers	0		0		0		
Net Expenditures	1,283		47,500		65,838		
Total Tax Levied	17,181		17,181		65,838		
Assessed Valuation:	4,638,390		6,197,377		6,371,318		

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

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John Rubow

Jarold Henry
Gregg Rickabaugh

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Hugo Spieker

Clerk _____ Page No. 5

PUBLISHED SEPT 11, 2009
CHANUTE TRIBUNE
Randy Neely
NEOSHO Co. Clerk

SEAL
NEOSHO COUNTY