

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	28,500	23,923	
Totals		xxxxxx	28,500	23,923	2.637
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Belvue Township	7,671,069				
City of Belvue	1,400,551				
0					
Total Assesed Valuation	9,071,620 0				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Robert E Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

Seal M. Jones

RE

Governing Body

Attest: _____, 2009

County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 0

Belvue Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>10,320</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,320</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>567,694</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>114,631</u>
5b. Personal Property 2008	- <u>132,552</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>2,828</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>570,522</u>
8. Total Estimated Valuation July 1,2009	<u>9,071,481</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,500,959</u>
10. Factor for Increase (7 divided by 9)	<u>0.06711</u>
11. Amount of Increase (10 times 3)	+ \$ <u>693</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>11,013</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,013</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,320	300	13	11	0
0		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	10,320	300	13	11	0

County Treasurer's Motor Vehicle Estimate	<u>300</u>			
County Treasurer's Recreational Vehicle Estimate		<u>13</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>11</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02907</u>			
Recreational Vehicle Factor		<u>0.00126</u>		
16/20M Vehicle Factor			<u>0.00107</u>	
Slider Factor				<u>0.00000</u>

Belvue Township
Pottawatomie County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Truck	5/1/08	24	0.00	8,226	8,000	4,000	4,226
Tank and Equipment	5/1/08	60	4.50	35,000	35,000	0	8,500
Total					43,000	4,000	12,726

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	34,538	12,370	4,253
Receipts:			
Ad Valorem Tax	10,174	10,320	XXXXXXXXXXXXXXXXXX
Delinquent Tax	83		
Motor Vehicle Tax	600	448	300
Recreational Vehicle Tax	26	20	13
16/20 M Vehicle Tax	11	16	11
Fire District Contract	1,151	619	
Distribution error from Pott County	302		
Interest on Idle Funds	332		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,679	11,423	324
Resources Available:	47,217	23,793	4,577
Expenditures:			
Officers Pay			
Operating Expenses	310	500	500
Employee Benefits		0	
Supplies		2,000	
Equipment			
Buildings Maintenance			
Insurance	3,321	3,500	4,000
Utilities	3,592	3,000	4,000
Repairs		0	
Miscellaneous	3,275	0	
Fire Expenses	22,980	1,000	7,500
Fire Equipment	1,369	9,540	12,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,847	19,540	28,500
Unencumbered Cash Balance Dec 31	12,370	4,253	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	28,600	28,540	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Belvue Township
Pottawatomie County

will meet on the 11th day of August, 2009, at 7:00 p.m., at Belvue Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	34,847	0.934	19,540	1.062	28,500	23,923	2.637
Totals	34,847	0.934	19,540	1.062	28,500	23,923	2.637
Less: Transfers	0		0		0		
Net Expenditure	34,847		19,540		28,500		
Total Tax Levied	10,231		10,320		XXXXXXXXXXXXXXX		
Total Assessed Valuation	10,949,880		9,713,964			9,071,481	
Township Assessed Valuation Only						7,671,171	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	43,000
Total	0	0	43,000

*Tax rates are expressed in mills.

Richard M. Jones
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-9

A resolution expressing the property taxation policy of the Board of Belvue Township with respect to financing the 2010 annual budget for Belvue Township, Pottawatomie County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Belvue Township budget exceed the amount levied to finance the 2009 Belvue Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

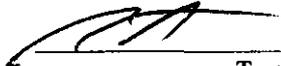
Whereas, Belvue Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Belvue Township of Pottawatomie County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 Belvue Township budget as defined above.

Adopted this 11th day of August, 2009 by the Belvue Township Board, Pottawatomie County, Kansas.

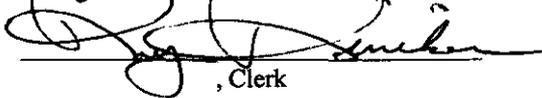
Belvue Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

