

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	65,550	52,854	
Special Machinery					
Totals		xxxxxx	65,550	52,854	1.502
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	35,187,354				
	November 1st Valuation				

[Signature]

[Signature]

State Use Only
Received
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: Robert Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

Attest: 10/7 2009
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 1200.00

Blue Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>69,149</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>69,149</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,292,502</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,532,118</u>	
5b. Personal Property 2008	- <u>1,876,693</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>171,113</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,463,615</u>	
8. Total Estimated Valuation July 1,2009	<u>35,255,814</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>33,792,199</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04331</u>	
1. Amount of Increase (10 times 3)		+ \$ <u>2,995</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>72,144</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,144</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Blue Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	69,149	2,369	71	81	0
Bond & Interest		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	69,149	2,369	71	81	0

County Treasurer's Motor Vehicle Estimate	<u>2,369</u>			
County Treasurer's Recreational Vehicle Estimate		<u>71</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>81</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.03426</u>			
Recreational Vehicle Factor		<u>0.00103</u>		
16/20M Vehicle Factor			<u>0.00117</u>	
Slider Factor				<u>0.00000</u>

Blue Township
Pottawatomie County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	14,137	9,934	10,175
Receipts:			
Ad Valorem Tax	23,353	69,149	xxxxxxxxxxxxxxxx
Delinquent Tax	309	0	
Motor Vehicle Tax	6,182	4,122	2,369
Recreational Vehicle Tax	135	117	71
16/20 M Vehicle Tax	101	94	81
Rental Excise Tax	35	44	
Insurance reimbursement	679		
Rent	1,200	1,200	
State of Kansas Reimbursement	4,134		
Pottawatomie County Error on 2007 Tax Dist	3,275		
		2,055	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,403	76,781	2,521
Resources Available:	53,540	86,715	12,696
Expenditures:			
Operating Expenses	152	460	460
Supplies	379	400	500
Wages	1,108	1,200	1,200
Employee Benefits	367	92	92
Cemetery	1,320	1,000	1,020
Utilities	7,657	10,228	10,478
Contractor - Janitor	4,880	4,560	4,200
Telephone			
Repairs	3,520	2,600	2,500
Grounds	5,062	4,000	4,100
Capital Outlay	14,200	46,000	35,000
Insurance	4,961	6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,606	76,540	65,550
Unencumbered Cash Balance Dec 31	9,934	10,175	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	44,894	76,540	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			65,550
			52,854
			0
			52,854

NOTICE OF BUDGET HEARING

2010

The governing body of
Blue Township
Pottawatomie County
will meet on the 6th day of August, 2009, at 4:30 p.m., at the Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	43,606	0.730	76,540	1.995	65,550	52,854	1.499
Special Machinery							
Totals	43,606	0.730	76,540	1.995	65,550	52,854	1.499
Less: Transfers	0		0		0		
Net Expenditure	43,606		76,540		65,550		
Total Tax Levied	24,272		69,149		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	33,229,823		34,656,930		35,255,814		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Township Officer

