

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Pottawatomie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,000	961	.177
Fire District	80-1916	7	11,725	10,647	2.499
		7			
Totals		XXXXXX	14,725	11,608	2.676
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:		County Clerk's Use Only			
Pottawatomie Township		4,261,236			
City of Westmoreland		1,179,423			
0					
Total Assesed Valuation		5,440,659 0			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Robert E Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

Attest: 10/7, 2009

Susan Judge
County Clerk



Robert E Reece
Ralph V Setzer
Doug West Treas.
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Pottawatomie Township with respect to financing the 2010 annual budget for Pottawatomie Township , Pottawatomie County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Pottawatomie Township budget exceed the amount levied to finance the 2009 Pottawatomie Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Pottawatomie Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Pottawatomie Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Pottawatomie Township budget as defined above.

Adopted this 21 day of July, 2009 by the Pottawatomie Township Board, Pottawatomie County, Kansas.

Pottawatomie Township Board

Delbert Ebert
, Trustee

Doug L. Ebert
, Treasurer

Ralph V. Setzer
, Clerk

(Attach a signed copy to the budget)

Page No.

Pottawatomie Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>9,851</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 9,851</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>71,118</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>148,518</u>	
5b. Personal Property 2008	- <u>188,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>1,350</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>72,468</u>	
8. Total Estimated Valuation July 1,2009	<u>5,437,646</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,365,178</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01351</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>133</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 9,984</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>9,984</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pottawatomie Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	968	11	0	1	0
0		0	0	0	0
		0	0	0	0
Fire District	8,883	97	4	7	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	9,851	108	4	8	0

County Treasurer's Motor Vehicle Estimate	<u>108</u>			
County Treasurer's Recreational Vehicle Estimate		<u>4</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>8</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01096</u>			
Recreational Vehicle Factor		<u>0.00041</u>		
16/20M Vehicle Factor			<u>0.00081</u>	
Slider Factor				<u>0.00000</u>

Pottawatomie Township
Pottawatomie County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pottawatomie Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,345	5,515	1,919
Receipts:			
Ad Valorem Tax	917	968	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	153	92	108
Recreational Vehicle Tax	4	5	4
16/20 M Vehicle Tax	8	9	8
LAVTR			0
Slider		80	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	99		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,205	1,154	120
Resources Available:	7,550	6,669	2,039
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Budget & Publishing	60	125	125
Insurance		175	175
Capital Improvements		1,600	100
Cemetery Expenses	1,375	1,750	1,500
Miscellaneous		500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,035	4,750	3,000
Unencumbered Cash Balance Dec 31	5,515	1,919	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,750	4,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Pottawatomie Township
FUND PAGE

2010

Adopted Budget Fire District	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
Unencumbered Cash Balance January 1	0	0	3	rec'd y-t-d
Receipts:				
Ad Valorem Tax	8,492	8,883	XXXXXXXXXXXXXX	8440
Delinquent Tax	110	0		42
Motor Vehicle Tax	943	770	965	715
Recreational Vehicle Tax	33	40	47	27
16/20M Vehicle Tax	61	70	63	70
Slider			0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	9,639	9,763	1,075	
Resources Available:	9,639	9,763	1,078	
Expenditures:				
Salaries & Wages				
Employee Benefits				
Seven Township Fire Fund	9,639	9,760	11,725	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	9,639	9,760	11,725	
Unencumbered Cash Balance Dec 31	0	3	XXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	9,400	9,760	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	11,725
Possible Cash Violation for 2008:	No		Tax Required	10,647
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	10,647

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
0				
Unencumbered Cash Balance January 1		0	0	
Receipts:				
Ad Valorem Tax		0	XXXXXXXXXXXXXX	
Delinquent Tax				
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20M Vehicle Tax			0	
Slider			0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2010

The governing body of
Pottawatomie Township
Pottawatomie County

will meet on the 5th day of August, 2009, at 7:30 p.m., at the Flush Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office, 207 N 1st Street, Westmoreland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,035	0.171	4,750	0.171	3,000	961	0.177
Fire District	9,639	2.012	9,760	2.032	11,725	10,647	2.500
Totals	11,674	2.183	14,510	2.203	14,725	11,608	2.677
Less: Transfers	0		0		0		
Net Expenditure	11,674		14,510		14,725		
Total Tax Levied	9,551		9,851		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,535,701		5,660,640			5,437,646	
Township Assessed Valuation Only						4,258,455	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Douglas T. Ebert
Township Officer

