

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Verdigris Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	5,500	2,308	0.426
Debt Service	10-113				
Totals	XXXXXXXXXX		5,500	2,308	0.426
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	5,410,896

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 9-24 2009
Charlotte Schmidt
County Clerk

[Signature]
[Signature]

Governing Body



Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>5,439</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,439</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	40,471
5b. Personal Property 2008	- _____	69,514
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2009	_____	5,341,321
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,341,321
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>5,439</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,439</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Verdigris Drainage District No. 1
Montgomery County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	10,750	29	1	0
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,750	29	1	0

County Treas MVT Estimate 29

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00270

RVT Factor 0.00009

16/20M Factor 0.00000

Slider Factor 0.00000

Verdigris Drainage District No. 1
Montgomery County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If purchase agreement leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,182	8,209	3,185
Receipts:			
Ad Valorem Tax	10,538	5,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	118	100	
Motor Vehicle Tax	193	152	29
Recreational Vehicle Tax	4	1	1
16/20M Vehicle Tax	0	2	0
LAVTR	0	0	0
Slider	32	32	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,885	5,726	30
Resources Available:	16,067	13,935	3,215
Expenditures:			
Mowing	7,500	10,500	5,000
Operating Expenditures	358	250	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,858	10,750	5,500
Unencumbered Cash Balance Dec 31	8,209	3,185	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	11,202	10,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Verdigris Drainage District No. 1
Montgomery County

at the 12th day of September, 2009, at 1:00 PM at the Steve Westerfelt Residence, 501 N. Forest Ave., Coffeyville, Kansas for the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,858	1.189	10,750	0.375	5,500	2,308	0.432
Debt Service							
Totals	7,858	1.189	10,750	0.375	5,500	2,308	0.432
Less: Transfers	0		0		0		
Net Expenditures	7,858		10,750		5,500		
Total Tax Levied	10,638		5,439		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,947,285		14,514,677		5,341,321		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

7

TREASURERS BALANCE

VERDIGRIS DRAINAGE
DIST #1 GENERAL

MONTGOMERY COUNTY CLERK PAGE 1

691

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE
				354.44
JAN 01	BALANCE FORWARD			354.47
02	MTR VEH TAX DIST	.03		.03
04	TREASURERS CHECK		354.44	
05	16/20M CURR TRUCK DIST	.03		
	AD VAL CURR YRS TAX DIST	5,319.23		5,401.89
	DELQ TAX DIST	82.60		401.89
13	DISBURSEMENT		5,000.00	415.85
MAR 04	MTR VEH TAX DIST	13.96		447.74
01	TAX REFUND 2007 M&E TAXES	31.89		
02	AD VAL CURR YRS TAX DIST	508.97		964.29
	DELQ TAX DIST	7.58		
MAY 19	MTR VEH TAX DIST	36.84		1,003.66
	RV TAX DIST	2.53		
24	AD VAL CURR YRS TAX DIST	4,474.00		5,489.18
	DELQ TAX DIST	11.52		
SEP 03	MTR VEH TAX DIST	64.80		5,555.13
	RV TAX DIST	1.15		
01	AD VAL CURR YRS TAX DIST	235.62		
	DELQ TAX DIST	16.19		5,806.97
	16/20M DELQ TRUCK DIST	.03		806.97
12	DISBURSEMENT		5,000.00	847.71
OCT 15	MTR VEH TAX DIST	40.74		847.98
11	DELQ TAX DIST	.27		884.90
DEC 15	MTR VEH TAX DIST	36.92		

County Clerk: Budget Information for 2010 Budget Year

OTHER Verdigris Drainage #

1. Valuation Information as of July 2009:

Estimated Assessed Valuations:

Verdigris Drainage #	Assessed Valuation	Territory Added	Changed Use
Real Estate	5,260,275	0	0
State Assessed	40,575		
Severed Minerals	0		
Personal Property	40,471		
Oil	0		
Gas	0		
Total Value	<u>5,341,321</u>		
New Improvements	<u>0</u>		

2. Personal Property excluding oil, gas and mobile homes: 40,471
 (Use this amount on Computation to Determine Limit for 2010 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2009 Budget: (2008 Levies)

<u>Fund</u>	<u>Rate</u>
691Verdigris Drainage #1	.37500
Total Levied	<u>.37500</u>

4. Final Assessed Valuation from the November 2008 Abstract: 14,514,677

5. 2008 P. Property excluding oil gas and mobile homes: 69,514
 (Use this amount on Computation to Determine Limit for 2010 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates 0

8. 2007 Average Tax Delinquency Percentage: .5270

Date Provided: _____ Provided by: _____
 MONTGOMERY COUNTY

5439

CHARLOTTE

PLEASE CHANGE THE MAIL ADDRESS FOR THIS IS NEW ADDRESS

STEVE WESTERVELT
 DRAINAGE DISTRICT #1
 SOIN FOREST AVE.
 COFFEYVILLE KS 67337

OUR MEETING FOR BUDGET WILL BE AUG 22-2009
 THE REPORTER IS FINE.
 THANK
 STEVE

1 Drainage District, 1001192 County KS,

For the year ending December 31, _____
(Show all money belonging to the Drainage Dist. use one form for each fund.)

CHECK: 129 Fund

Balance, January 1 \$ 4827.30

Receipts:

Taxes from County	<u>10,354.44</u>
Other -	_____
Other -	_____
Interest income	_____

Total Available 15181.74

Expenditures:

Operations	ADD - <u>157.50</u>
Mowing	EXP, <u>7,500.00</u>
Other -	BONDS <u>200.00</u>
Other -	_____

Total Expenditures \$ 7857.50

Balance December 31 \$ 7324.24

Composition of Cash

Checking Account - <u>CONDON</u>	Bank	\$ _____
Savings Account - _____	Bank	_____
Investment - _____	Bank	_____
Investment - _____	Bank	_____
Total		\$ _____

I certify that the amounts shown on this report are complete and accurate.
(File with the County Clerk by January 31).

President

Steven M. Whitwell
Treasurer

12-15-08
Date

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Verdigris Drainage District No. 1

Enter County Name followed by 'County' Montgomery County

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	17-330	10,750	5,439
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year 5,439

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year 10,750

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

2007 Tax Rate
(2008 Column)

General	
Bond & Interest	
	0
	0

1.189
1.189

Total

Total Tax Levied (2008 budget column)	10,638
Assessed Valuation (2008 budget column)	<u>8,947,285</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	5,341,321
New Improvements for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2009	40,471
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2008	69,514
Neighborhood Revitalization - 2010	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.375
Bond & Interest	
0	
0	
Total Tax Rates	0.375

Final Assessed Valuation from the November 1, 2008 Abstract 14,514,677

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	29
Recreational Vehicle Tax Estimate	1
16X20 M Vehicle Tax	0
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places) 0.527

Rate used in this budget will be shown on all fund pages with a tax levy** 1.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	11,202
Bond & Interest	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Avit of Publication

ly sworn, deposes and says: That he is the publisher of the **Independence Daily Reporter**

of Kansas, and published in and of general circulation in Montgomery County, Kansas, and that circulation on a daily basis in Montgomery County, Kansas, and that published at least weekly 50 times a year, has been so published said county and state for a period of more than five years prior to the has been admitted at the post office of Independence in said County as

a true copy thereof and was published in the regular and entire issue of 9, 2009

this 20th day of August, 2009

[Signature]
 Notary Public
 My commission expires: September 10, 2011

REED
 of Kansas

NOTICE OF BUDGET HEARING

The governing body of
 Verdigris Drainage District No. 1
 Montgomery County

on the 12th day of September, 2009, at 1:00 PM at the Steve Westerfelt Residence, 501 N. Forest Ave., Coffeyville, Kansas for the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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FUND	Prior Year Actual 2008	Actual	Current Year Estimate for 2009	Actual	Proposed Budget Year for 2010	Amount of 2009	Actual
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	7,858	1.189	10,750	0.375	5,500	2,308	0.432
Debt Service							
Totals	7,858	1.189	10,750	0.375	5,500	2,308	0.432
Less: Transfers	0		0		0		
Net Expenditures	7,858		10,750		5,500		
Total Tax Levied	10,638		5,439		xxxxxxx		
Assessed Valuation	8,947,285		14,514,677		5,341,321		

Outstanding Indebtedness,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk