

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
 We, the undersigned, officers of
Rock Creek Watershed # 45

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1216	6	102,000	90,815	
Debt Service	10-113				
Totals	XXXXXXXXXX		102,000	90,815	3,996
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Robert Reece
Pottawatomie County Administrator
 Address: P O Box 187
 Westmoreland, KS 66549

County Clerk's Use Only
22727705
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Dennis Schwant
Jim Erickson
Dale Krouse

Attest: _____, 2009

 County Clerk

 Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Rock Creek Watershed # 45 District with respect to financing the 2010 annual budget for Rock Creek Watershed # 45 , Pottawatomie County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rock Creek Watershed # 45 district budget exceed the amount levied to finance the 2009 Rock Creek Watershed # 45 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rock Creek Watershed # 45 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rock Creek Watershed # 45 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rock Creek Watershed # 45 budget as defined above.

Adopted this 18 day of Aug, 2009 by the Rock Creek Watershed # 45 District Board, Pottawatomie County, Kansas.

Rock Creek Watershed # 45 District Board

Dennis Schwant
Chair/President

Jim Etchison
Member

Dale Krouse
Member

Page No.

(Attach a signed copy to the budget)

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>76,585</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>76,585</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>625,912</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>618,080</u>	
5b. Personal Property 2008	- <u>697,642</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>11,056</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>636,968</u>
8. Total Estimated Valuation July, 1,2009	<u>22,714,223</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>22,077,255</u>
10. Factor for Increase (7 divided by 9)		<u>0.02885</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,210</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>78,795</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>78,795</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Watershed # 45
Pottawatomie County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	120,540	7,872	311	425	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	120,540	7,872	311	425	0

County Treas MVT Estimate 7,872

County Treas RVT Estimate 311

County Treas 16/20 M Vehicle Tax Estimate 425

County Treas Slider Estimate 0

MVT Factor 0.06531

RVT Factor 0.00258

16/20M Factor 0.00353

Slider Factor 0.00000

Rock Creek Watershed # 45
Pottawatomie County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
none							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	237,167	251,705	2,577
Receipts:			
Ad Valorem Tax	71,640	76,585	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	973		
Motor Vehicle Tax	10,421	7,585	7,872
Recreational Vehicle Tax	298	299	311
16/20M Vehicle Tax	435	453	425
LAVTR			0
Slider			0
In Lieu of Taxes			
Other Receipts - State of Kansas, Grant Proceeds	16,500	66,319	
Landowner contribution		23,978	
Other Receipts - Rock Creek Drainage		2,000	
Interest on Idle Funds	7,850	2,931	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	108,117	180,150	8,608
Resources Available:	345,284	431,855	11,185
Expenditures:			
Operations	6,421	3,251	5,000
Engineering	77,268	49,707	30,000
Site Construction	2,000	352,535	45,000
Maintenance	280	14,705	15,000
Reserve for future projects		0	
King CO Services	7,610	9,081	7,000
Grant Expenditures Site 21 (Budget Credit)			
Ks Department of Agriculture			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,579	429,278	102,000
Unencumbered Cash Balance Dec 31	251,705	2,577	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	305,500	120,540	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rock Creek Watershed # 45
Pottawatomie County

will meet on the 18th day of August, 2009, at 1:30 p.m. at the USDA Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st, Westmoreland, KS 66549 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	93,579	3.312	429,278	3.331	102,000	90,815	3.998
Debt Service							
Totals	93,579	3.312	429,278	3.331	102,000	90,815	3.998
Less: Transfers	0		0		0		
Net Expenditures	93,579		429,278		102,000		
Total Tax Levied	73,527		76,585		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,199,526		22,988,981		22,714,223		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Schwant
Clerk

2009

**Amended
Certificate**

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Rock Creek Watershed #45
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2009 Amended Budget		
Table of Contents:			Amount of 2008 Tax that was Levied	Adopted 2009 Expenditures	Proposed Amended 2009 Expenditures
Fund	K.S.A.	Page No.			
General	24-1216	2	76,585	120,540	429,278
0					
0					
0					
0					
Totals		xxxxxxx	76,585	120,540	429,278
Summary of Amendments		3			

Attested date: 10/7/09

Susan Duggan
County Clerk



Assisted by: Robert E Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

Dennis Schwan
John Eickman
Dale Krouse

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Governing Body

Rock Creek Watershed #45

2009

Adopted Budget

General	2009 Adopted Budget	2009 Proposed Budget
Unencumbered Cash Balance January 1	35,671	251,705
Receipts:		
Ad Valorem Tax	76,585	76,585
Delinquent Tax		
Motor Vehicle Tax	7,585	7,585
Recreational Vehicle Tax	299	299
16/20M Vehicle Tax	400	453
Other Receipts - State of Kansas, Grant Proceeds		66,319
Landowner contribution		23,978
Other Receipts - Rock Creek Drainage		2,000
Interest on Idle Funds		2,931
Total Receipts	84,869	180,150
Resources Available:	120,540	431,855
Expenditures:		
Operations	5,000	3,251
Engineering	25,000	49,707
Site Construction	37,040	352,534
Maintenance	50,000	14,705
Reserve for future projects	0	
King CO Services	3,000	9,081
Grant Expenditures Site 21 (Budget Credit)		
KS Department of Agriculture	500	
Total Expenditures	120,540	429,278
Unencumbered Cash Balance December 31	0	2,577

**Notice of Budget Hearing for Amending the
2009 Budget**

The governing body of
Rock Creek Watershed #45
will meet on the 18th day of August, 2009, at 1:45 p.m. at the USDA Conference Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st Street, Westmoreland, KS
and will be available at this hearing.

Summary of Amendments

Fund	2009 Adopted Budget			2009 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	3.331	76,585	120,540	429,278
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0


Signature

Affidavit of Publication
STATE OF KANSAS
POTTAWATOMIE COUNTY, KS.

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 weeks, the first publication thereof being made as aforesaid, on the 5th day of August, 2009

Teresa Purvis: x Teresa Purvis

(Notary) x Vicki B Zentner
(signature)

Vicki B Zentner
(print name)

Subscribed and sworn to me

Vicki B Zentner
Notary Public State of Kansas
My Appt Expires 11-15-2010

EX-100
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