

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of
West Cherry Cemetery Dst. No. 18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	4,100	2,333	0.446
Debt Service	10-113				
Totals	xxxxxxxx		4,100	2,333	0.446
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required? Yes NO		

5,227,141

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-12, 2009
Charlotte Schmidt



Darryl Boush
Jim Smith

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 2,333
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,333
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 273,635
5b. Personal Property 2008	- 344,602
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2009	5,197,266
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,197,266
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,333
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,333

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

West Cherry Cemetery Dst. No. 18
Montgomery County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	4,100	102	1	17
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,100	102	1	17

County Treas MVT Estimate

102

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

17

County Treas Slider Estimate

0

MVT Factor 0.02488

RVT Factor 0.00024

16/20M Factor 0.00415

Slider Factor 0.00000

Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If revised agreement is not in place, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,024	2,484	1,670
Receipts:			
Ad Valorem Tax	2,307	2,333	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14	33	0
Motor Vehicle Tax	112	94	102
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	23	13	17
LAVTR	0	0	0
Slider	62	62	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,519	2,536	120
Resources Available:	5,543	5,020	1,790
Expenditures:			
Mowing	3,000	3,350	4,000
Operating Expenditures	59	0	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,059	3,350	4,100
Unencumbered Cash Balance Dec 31	2,484	1,670	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,925	4,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
West Cherry Cemetery Dst. No. 18
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,059	0.589	3,350	0.598	4,100	2,333	0.449
Debt Service							
Totals	3,059	0.589	3,350	0.598	4,100	2,333	0.449
Less: Transfers	0		0		0		
Net Expenditures	3,059		3,350		4,100		
Total Tax Levied	2,333		2,333		2,333		
Assessed Valuation	3,962,169		3,902,697		5,197,266		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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