

CERTIFICATE

CEM #2

State of Kansas
Special District
2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #2

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	44,385	10,000	.707
Debt Service	10-113				
Totals	xxxxxxxxxx		44,385	10,000	.707
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
14,151,584
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Scott Kosta Pres.
Terrence Kosta Sec.
Monte Killa Clerk

Attest: *July 19*, 2010
Quinn Mui
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>10,000</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,000</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>23,360</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>218,689</u>
5b. Personal Property 2009	- <u>172,927</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>45,762</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>24,273</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>93,395</u>
8. Total Estimated Valuation July, 1,2010	<u>14,166,174</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,072,779</u>
10. Factor for Increase (7 divided by 9)	<u>0.00664</u>
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,066</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,066</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #2
Rooks County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	10,000	250	9	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,000	250	9	30	0

County Treas MVT Estimate 250

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 30

County Treas Slider Estimate 0

MVT Factor 0.02500

RVT Factor 0.00090

16/20M Factor 0.00300

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	80,405	83,240	34,096
Receipts:			
Ad Valorem Tax	9,269	10,000	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	196	157	250
Recreational Vehicle Tax	8	7	9
16/20M Vehicle Tax	38	38	30
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Escaped	3		
Sale of Lots	194		
Interest on Idle Funds	937		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,806	10,202	289
Resources Available:	91,211	93,442	34,385
Expenditures:			
Operations/Sexton	4,500	10,000	5,000
Materials, Supplies, Repairs	2,153	10,000	5,000
Electricity	744	10,000	10,000
Publication, Fees, Postage	18	10,000	10,000
Flag & Flag Pole Expense	27	10,000	5,000
Services & Machine Hire	451	9,000	5,000
Refund to County Treasurer	42	346	4,331
Neighborhood Revitalization Rebate	36		54
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,971	59,346	44,385
Unencumbered Cash Balance Dec 31	83,240	34,096	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	41,474	59,346	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery #2
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,971	0.581	59,346	0.940	44,385	10,000	0.706
Debt Service							
Totals	7,971	0.581	59,346	0.940	44,385	10,000	0.706
Less: Transfers	0		0		0		
Net Expenditures	7,971		59,346		44,385		
Total Tax Levied	10,000		10,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,237,508		10,993,232		14,166,174		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery #2

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	10,000	0.706	54
Debt Service			
TOTAL	10,000	0.706	54

2010 July 1 Valuation: 14,166,174

Valuation Factor: 14,166.174

Neighborhood Revitalization Subj to Rebate: 76,594

Neighborhood Revitalization factor: 76.594

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.