State of Kansas
Recreation Commission

CERTIFICATE

2011

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Carbondale Rec Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	66,500
TOTAL		66,500
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Carbondale Rec Commission
234 Main Box 57
Carbondale, KS 66414

Sponsoring USD/City Address

City of Carbondale
234 Main, Box 70
Carbondale, KS 66414

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Provide point of 0
POC phone number: 785.836.7108

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2010	Pmts Due for the Year of 2010	Pmts Due for the Year of 2011
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/28/08

Carbondale Rec Commission

2011

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Unencumbered Cash Balance	10,787	8,306	4,116
Receipts: Approp from City	25,479	26,500	27,965
fee & registration	34,107	35,610	38,000
Donation	0	100	100
Misc	374	50	400
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	59,960	62,260	66,465
Resources Available	70,747	70,566	70,581
Expenditures:			
Personal Service	19,781	23,900	25,000
Contractual Services	17,870	21,280	19,500
Commodities	24,270	21,270	22,000
error adjustment	521	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,442	66,450	66,500
Unencumbered Cash Balance	8,306	4,116	4,081

Dollar amount to be raised by 4 mill: $ 23,060

revised 1/15/10

State of Kansas
Recreation Commission
2011

The Governing Body of
Carbondale Rec Commission
will meet on August 3, 2010 at 7:00 PM at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Council Room and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	62,442	66,450	66,500
Totals	62,442	66,450	66,500
Lease Purchase: Principal Balance @ Beg of FY			

Kimberly Lynch
Recreation Commission Secretary

Page No. 4

revised 10/28/08

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

(Published in *The Osage County Herald-Chronicle* Thursday, July 22, 2010.)

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Lease Purchase: Principal Balance @ Beg of FY			

Kimberly Lyle
Recreation Commission Secretary

Catherine R. Faimon
of lawful age, being first duly sworn, deposeth and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Chronicle
number of said paper for 1
consecutive weeks; the first publication being made as aforesaid on 7-22-2010

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon

Subscribed and sworn to before me this 27th day of July 2010

NOTARY PUBLIC - State of Kansas
PAULA S. SAUERESSIG
My Appt. Expires 10-8-2011

Paula Sauressig
Notary Public

Printers fees ..... $ 106.50
Affidavit ..... $