

CERTIFICATE

2010/2011

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Wellsville Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	189,100
EBF	4	8,500
TOTAL		197,600
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Staci Newhouse
Mary Ann Chambers
Sarah Glanville
James Smith
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Wellsville Joint Recreation Commission
P O Box 386
Wellsville, KS 66092

USD 289
6th and Walnut
Wellsville, KS 66092

Provide point of Contact: Staci Newhouse
POC phone number: 785-883-4532

Other County: Johnson
Other County: Miami
Other County: Douglas
Other County: 0

Wellsville Joint Recreation Commission

FUND PAGE

2010/2011

Adopted Budget

General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	2,322	43,011	43,305
Receipts:			
Fees	26,291	25,372	34,000
Carryover Ad Valorem	3,194	2,970	3,900
Delinquent Tax	2,435	3,075	6,500
Motor Vehicle Tax	12,088	11,677	13,000
Big Truck Tax	725	367	800
Ad Valorem	81,558	82,934	87,600
Alcohol Tax	517	0	600
Leftover Encumbered Funds	42,442	6,586	0
Miscellaneous	0	300	0
Does misc. exceeds 10%			
Interest on Idle Funds	305	335	400
Total Receipts	169,555	133,616	146,800
Resources Available	171,877	176,627	190,105
Expenditures:			
Baseball	28,427	40,300	41,800
Salaries	24,497	27,000	30,650
Tennis	0	0	500
Insurance	3,064	5,000	4,000
Communications	5,130	8,250	8,350
Misc.	788	3,000	3,000
Concessions	210	207	500
Soccer	4,464	4,475	9,400
Park Equipment	1,349	2,027	4,000
Ball Park Signs	1,300	300	300
Adult Activities	0	0	100
Other Youth Activities	0	0	500
New Improvements	10,368	0	36,500
Basketball	6,517	4,952	8,100
Volleyball	0	0	100
Flag Football	2,241	3,949	5,300
Encumbered for Next Year	40,000	33,414	35,000
Loan Repayment	0	0	0
Building maintenance	511	448	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	128,866	133,322	189,100
Unencumbered Cash Balance	43,011	43,305	1,005

Dollar amount to be raised by 2 mill: \$ _____

The Governing Body of
Wellsville Joint Recreation Commission
will meet on July 21, 2010 at 7 PM at WJRC Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 320 Pendleton Ave. and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	128,866	133,322	189,100
EBF	6,811	5,805	8,500
Totals	135,677	139,127	197,600
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposes and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Friday issue of said Ottawa Herald for 1 day, publication being made the 9th day of July, 2010 A.D.

State of Kansas
Recreation Commission
2010/2011

(Published July 9, 2010)
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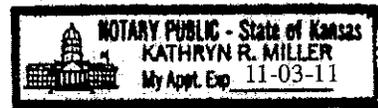
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Lease Purchase: Principal Balance @ Beg of FY			

/s/Staci Newhouse
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 9th day of July, 2010 A.D.



Notary Public *Kathryn R. Miller*

My Commission expires November 3, 2011

Printer fees \$86.58