

Agnes City Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>5,710</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,710</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>42,428</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>124,010</u>	
5b. Personal Property 2009	- <u>133,424</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>9,259</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,687</u>	
8. Total Estimated Valuation July 1, 2010	<u>3,937,629</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,885,942</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01330</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>76</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,786</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,786</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Agnes City Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,242	9,113	7,767
Receipts:			
Ad Valorem Tax	6,598	5,710	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		744	760
Recreational Vehicle Tax		20	19
16/20 M Vehicle Tax		130	160
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	100	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,698	6,804	1,139
Resources Available:	13,940	15,917	8,906
Expenditures:			
Officers Pay	276	500	500
Salaries & Wages	393	300	500
Employee Benefits	484	500	500
Supplies	405	900	900
Equipment	960	1,850	2,500
Buildings Maintenance	0	0	450
Insurance	320	450	450
Bank Charges	0	0	
Budget & Publication	122	150	150
Mowing	1,867	2,500	4,000
Cemetery Maintenance		1,000	4,695
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			47
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,827	8,150	14,692
Unencumbered Cash Balance Dec 31	9,113	7,767	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,555	14,449	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,692
		Tax Required	5,786
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,786

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

EXHIBIT A

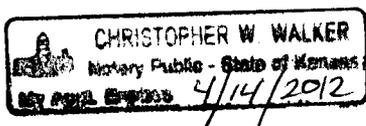
Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 23rd day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 27th day of July, 2010.

[Handwritten Signature]

Notary Public



Printer's Fee: \$51.70

Date Paid:

Examined and approved this _____ day of _____ 20__

Signed by _____
District Judge

NOTICE OF BUDGET HEARING

The governing body of
LYON COUNTY
will meet on August 9, 2010 at 7:00 pm at Adams City Building for the purpose of hearing and considering proposals of employees relating to the proposed year of all funds and the amount of all Veterans Tax. Taxpayers are invited to attend the hearing and present their views and concerns. The hearing will be held at the Adams City Building, 101 West 10th Street, Emporia, Kansas 66801.

BUDGET OF 2011

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Veterans Tax available for the various funds of the 2011 budget. Estimated Tax Rate is subject to change depending on the final approved budget.

Fund	Fiscal Year August 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Veterans Tax Rate
General Fund	4,827	1.416	4,827	1.393	14,692	1.489
State	0		0		0	
Ad. Expenditures	4,827		4,827		14,692	
Net Expenditures	0		0		0	
Net Tax Available	5,705		5,710		14,692	
Total Available	4,024,173		4,025,588		3,937,625	
Unassigned Available					3,306,582	

Donna Dyer, Treasurer
Lyon County

State of Kansas
Township
2011