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Albion
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AUG 02 2010

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COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
, and of general paid circulation in Reno County,
, has been admitted to the mails as second-class
, that the Ninnescah Valley News is not a trade,
, publication, and has been continuously and
, shed in said county during the period of fifty-two
, weeks immediately prior to the first publication of
, mentioned, and that the notice, of a true copy is
, published in 1 consecutive issues of said
, first publication being in the issue of
, 20 10 the second publication being in the issue
, , 20 ; and the last publication in the issue
, , 20 .

Aaron R. Stucky, Editor

to before me this 30 day of July,

ary Public, Reno County, Kansas

ires 10/14, 2011.

NOTICE OF BUDGET HEARING

The governing body of
Albion Township

will meet on August 10, 2010 at 8:00 p.m. at Doug Schrag Residence, 22419 S. Valley Pride Road for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doug Schrag Residence, 22419 S. Valley Pride Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | |
|----------------------------------|------------------------|-----------|----------------------------|-----------|----------------------|----------------|
| | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Expenditures | Est. Tax Rate* |
| General | 20,000 | 3.089 | 18,150 | 3.056 | 18,150 | 11.738 |
| Debt Service | | | | | | 4.73 |
| Road | 51,000 | 17.095 | 46,400 | 14.708 | 47,200 | 31.515 |
| Special Road | | | | | | 12.702 |
| Necessitous Wood | | | | | | |
| Fire Protection | | | | | | |
| Special Machinery | 71,000 | 20.184 | 64,550 | 17.734 | 65,350 | 43.253 |
| TOTALS | 122,000 | | 129,100 | | 133,700 | |
| Less: Transfers | 12,750 | | 2,800 | | 2,800 | |
| Net Expenditure | 109,250 | | 126,300 | | 130,900 | |
| Total Tax Levied | 58,750 | | 51,111 | | 51,111 | |
| Net Expenditure | 50,500 | | 75,189 | | 79,789 | |
| Total Assessed Valuation | 2,860,862 | | 2,497,379 | | 2,481,104 | |
| Township Assessed Valuation Only | | | | | 2,481,104 | |

Outstanding Indebtedness:

Jan 1
G.O. Bonds
Other
Lease Pay Prin
Total

2008
0
0
118,513
118,513

2009
0
0
105,962
105,962

2010
0
0
93,411
93,411

Tax rates are expressed in mills.
Doug Schrag
Township Official

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2011

Albion Township

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ | <u>51,111</u> |
| 2. Debt Service Levy in 2010 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>51,111</u> |

2010 Valuation Information for Valuation Adjustments:

| | | | |
|---|------|------------------|-------------------|
| 4. New Improvements for 2010: | + | <u>15,375</u> | |
| 5. Increase in Personal Property for 2010: | | | |
| 5a. Personal Property 2010 | + | <u>60,340</u> | |
| 5b. Personal Property 2009 | - | <u>64,725</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | + | <u>93</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>15,468</u> | |
| 8. Total Estimated Valuation July 1, 2010 | | <u>2,481,104</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,465,636</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00627</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>321</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>51,432</u> | |
| 13. Debt Service Levy in this 2011 | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>51,432</u> | |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Albion Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---------------------|------------------------------------|--------------------------|------------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 14,380 | 1,556 | 29 | 154 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 36,731 | 3,976 | 74 | 395 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 51,111 | 5,532 | 103 | 549 | 0 |

County Treasurer's Motor Vehicle Estimate 5,532

County Treasurer's Recreational Vehicle Estimate 103

County Treasurer's 16/20M Vehicle Estimate 549

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10824

Recreational Vehicle Factor 0.00202

16/20M Vehicle Factor 0.01074

Slider Factor 0.00000

Albion Township
Reno County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|------------------|---------------|-----------------|---------------|-------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2010 | Payments Due 2010 | Payments Due 2011 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| Grader | 10/1/06 | 36 | 5.05 | 124,763 | 93,411 | 12,551 | 12,551 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Total | | | | | 93,411 | 12,551 | 12,551 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 2,404 | 2,849 | 3,020 |
| Receipts: | | | |
| Ad Valorem Tax | 14,311 | 14,380 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 366 | | |
| Motor Vehicle Tax | 1,619 | 1,558 | 1,556 |
| Recreational Vehicle Tax | 12 | 29 | 29 |
| 16/20 M Vehicle Tax | 83 | 155 | 154 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 4,054 | 2,199 | 1,883 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 20,445 | 18,321 | 3,622 |
| Resources Available: | 22,849 | 21,170 | 6,642 |
| Expenditures: | | | |
| Officers Pay | 1,621 | 2,300 | 2,300 |
| Salaries & Wages | 1,245 | 2,500 | 2,500 |
| Postage & Supplies | | 100 | 100 |
| Materials | 14,380 | 9,900 | 9,900 |
| Fuel | 1,290 | | |
| Repairs | 224 | | |
| Insurance | 200 | 400 | 400 |
| Utilities | 26 | 200 | 200 |
| Professional Services | 960 | 900 | 900 |
| Legal Publication | 54 | 100 | 100 |
| Equipment | | 1,000 | 1,000 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availabl | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | 750 | 750 |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 20,000 | 18,150 | 18,150 |
| Unencumbered Cash Balance Dec 31 | 2,849 | 3,020 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 20,000 | 18,150 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 18,150 |
| | | Tax Required | 11,508 |
| | | Del Comp Rate: 2.000% | 230 |
| | | Amount of 2010 Ad Valorem Tax | 11,738 |

01-14

Albion Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 3,612 | 6,085 | 6,358 |
| Receipts: | | | |
| Ad Valorem Tax | 43,207 | 36,731 | XXXXXXXXXXXXXX |
| Delinquent Tax | 483 | | |
| Motor Vehicle Tax | 3,891 | 3,974 | 3,976 |
| Recreational Vehicle Tax | 20 | 74 | 74 |
| 16/20M Vehicle Tax | 367 | 394 | 395 |
| Slider | | 0 | 0 |
| Special Highway/Gasoline Tax | 5,069 | 5,500 | 5,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 43 | | |
| Miscellaneous | 393 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 53,473 | 46,673 | 9,945 |
| Resources Available: | 57,085 | 52,758 | 16,303 |
| Expenditures: | | | |
| Officers Pay | 540 | | 550 |
| Salaries & Wages | 8,070 | 9,000 | 8,450 |
| Fuel & Oil | 3,885 | 5,500 | 5,500 |
| Material & Supplies | 5,273 | 6,500 | 6,500 |
| Machine Hire | 875 | 900 | 900 |
| Machinery Repairs | 2,835 | 4,000 | 4,000 |
| Equipment Lease Purchase Payment | 12,551 | 13,000 | 13,000 |
| Insurance | 4,178 | 4,500 | 4,500 |
| Legal Publication | 43 | | |
| Transfer to Special Machinery | 12,750 | 2,800 | 2,800 |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | 200 | 1,000 |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 51,000 | 46,400 | 47,200 |
| Unencumbered Cash Balance Dec 31 | 6,085 | 6,358 | XXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 51,000 | 46,400 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 47,200 |
| | | Tax Required | 30,897 |
| | | Del Comp Rate: 2.000% | 618 |
| | | Amount of 2010 Ad Valorem Tax | 31,515 |

*OK
LD*

| Special Machinery K.S.A. 68-141g | 2009 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 41,590 |
| Transfers from: | |
| Road Fund | 12,750 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 54,340 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 54,340 |

NOTICE OF BUDGET HEARING

2011

The governing body of
Albion Township
Reno County

will meet on August 10, 2010 at 8:00 p.m. at Doug Schrag Residence, 22419 S. Valley Pride Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag Residence, 22419 S. Valley Pride Road and will be available at this hearing.

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| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 20,000 | 3.089 | 18,150 | 3.026 | 18,150 | 11,738 | 4.731 |
| Debt Service | | | | | | | |
| Road | 51,000 | 17.095 | 46,400 | 14.708 | 47,200 | 31,515 | 12.702 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 71,000 | 20.184 | 64,550 | 17.734 | 65,350 | 43,253 | 17.433 |
| Less: Transfers | 12,750 | | 2,800 | | 2,800 | | |
| Net Expenditure | 58,250 | | 61,750 | | 62,550 | | |
| Total Tax Levied | 52,623 | | 51,111 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 2,560,562 | | 2,497,379 | | 2,481,104 | | |
| Township Assessed Valuation Only | | | | | 2,481,104 | | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-----------------|---------|---------|--------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 118,513 | 105,962 | 93,411 |
| Total | 118,513 | 105,962 | 93,411 |

*Tax rates are expressed in mills.

Township Officer