

Arlington
Twp

FILED

AUG 16 2010

Shari A. Magruder
COUNTY CLERK

Legal Notice

(Published in The Record August 12, 2010)lt

NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Reno County

will meet on August 24, 2010 at 8:00 p.m. at District #4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District #4 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	27,290	6.078	28,062	6.079	29,045	6.079
Water	39,747	12.291	69,218	12.296	39,183	12.296
Sanitary	9,690	1.728	7,672	1.007	10,736	2.000
Special Machinery						
Totals	76,667	20.094	104,952	19.382	78,963	20.378
Less: Treasures	485		0		0	
Net Expenditures	76,232		104,952		78,963	
Total Tax Levied	63,158		62,423		62,423	
Total Assessed Valuation	4,126,000		4,377,768		4,398,159	
Township Assessed Valuation Only					2,760,616	

Outstanding Indebtedness:	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	48,779	37,347	27,360
Total	48,779	37,347	27,360

*Tax rates are expressed in mills.

Jr Ed Schultz
Township Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of:

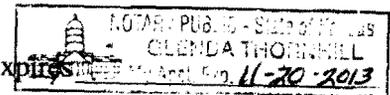
THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-12, 2010 and the last publication in the issue of 8-12, 2010.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 13 day of Aug, 2010.

[Signature]
Notary Public



My commission expires

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Arlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

AP

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	29,045	26,735	6,087	T+C
Road	68-518c	39,183	33,821	12,296	
Cemetery	12-1405	10,735	8,796	2,003	T+C
Special Machinery					
Totals	xxxxxx	78,963	69,352		
Budget Summary	9				
Neighborhood Revitalization					20.386
Resolution	10				
Final Assesed Valuation:	County Clerk's Use Only				
Arlington Township					Arlington Twp - 2,750,612
Arlington City					Arlington City - 1,641,661
0					Total - 4,392,273
Total Assesed Valuation	0				

Assisted by:
BSE LLC
Certified Public Accountants
129 W 2nd, Suite A
Hutchinson, KS 67504-2889

Scott Shaver 8/24/10
Lawrence L. Yoder 8/24/10
Edwan Shultz 8/24/10

Attest: _____, 2010

County Clerk

Governing Body **FILED**

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

SEP 24 2010

Shari A. Dugan
COUNTY CLERK

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 20,014

Arlington Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>62,423</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>62,423</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	86,078
5b. Personal Property 2009	- _____	100,861
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	23,851
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>23,851</u>
8. Total Estimated Valuation July 1, 2010	_____	4,398,158
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,374,307</u>
10. Factor for Increase (7 divided by 9)		<u>0.00545</u>
11. Amount of Increase (10 times 3)	+ \$ _____	340
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>62,763</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>62,763</u> ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Arlington Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Loader	4/10/06	60	5.00	60,000	27,390	11,876	11,876
Total					27,390	11,876	11,876

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,617	2,733	1,915
Receipts:			
Ad Valorem Tax	23,376	25,283	xxxxxxxxxxxxxxxx
Delinquent Tax	793		
Motor Vehicle Tax	2,381	1,480	1,567
Recreational Vehicle Tax	28	11	12
16/20 M Vehicle Tax	29	56	69
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	999	414	351
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,606	27,244	1,999
Resources Available:	30,223	29,977	3,914
Expenditures:			
Officers Pay	1,374	1,400	1,400
Salaries & Wages	5,811	6,000	6,500
Payroll Taxes		1,500	
Fuel & Oil	1,262	6,000	4,045
Utilities & Telephone		200	
Legal Publications	45	100	100
Professional Services	970	1,000	1,000
Repairs	428	2,000	2,500
Supplies	44	200	200
Travel & Mileage	337	350	500
Insurance	100	5,000	2,800
Road Materials	801	1,312	10,000
Contract Services		3,000	
Equipment / Lease Purchase Payments	16,318		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,490	28,062	29,045
Unencumbered Cash Balance Dec 31	2,733	1,915	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	27,490	28,062	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	29,045
		Tax Required	25,131
		Del Comp Rate: 6.000%	1,604
		Amount of 2010 Ad Valorem Tax	26,735

Arlington Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	35,814	33,823	1,446
Receipts:			
Ad Valorem Tax	28,829	29,832	XXXXXXXXXXXXXX
Delinquent Tax	444		
Motor Vehicle Tax	1,991	1,825	1,848
Recreational Vehicle Tax	16	14	15
16/20M Vehicle Tax	99	70	82
Slider			0
Special Highway/Gasoline Tax	4,830	5,100	4,000
Refunds / Reimbursements			
FEMA			
Interest on Idle Funds	351		
Miscellaneous	1,196		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,756	36,841	5,945
Resources Available:	73,570	70,664	7,391
Expenditures:			
Officers Pay	268	1,200	300
Salaries & Wages	11,603	10,000	11,883
Spraying / Chemicals		2,500	500
Fuel & Oil	9,393	6,000	9,500
Road Materials	840	33,518	
Travel & Mileage	146	1,000	500
Contract Services	335	1,000	500
Repairs	8,537	2,000	4,000
Lease Purchase Payments / Equipment	8,059	12,000	9,911
Insurance	111		
			2,089
Transfer to Special Machinery	455		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,747	69,218	39,183
Unencumbered Cash Balance Dec 31	33,823	1,446	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	39,747	69,218	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	15,564
Transfers from:	
Road Fund	455
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	16,019
Total Expenditures	
Unencumbered Cash Balance, Dec 31	16,019

Arlington Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	547	520	194
Receipts:			
Ad Valorem Tax	6,632	4,407	XXXXXXXXXXXXXX
Delinquent Tax	221		
Motor Vehicle Tax	449	420	259
Recreational Vehicle Tax	5	3	2
16/20M Vehicle Tax	16	16	12
Slider			0
Lot Sales / Grave Openings	2,100	2,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,423	7,346	2,273
Resources Available:	9,970	7,866	2,467
Expenditures:			
Officers Pay	1,271	1,000	1,300
Salaries & Wages	1,258	1,500	1,200
Travel & Mileage	638	500	500
Utilities	235	250	250
Fuel & Oil	647	2,000	500
Contact Services	5,172	2,422	2,880
Repairs	229		4,105
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,450	7,672	10,735
Unencumbered Cash Balance Dec 31	520	194	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,450	7,672	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,735
		Tax Required	8,268
		Del Comp Rate: 6.000%	528
		Amount of 2010 Ad Valorem Tax	8,796

NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Reno County

will meet on August 17, 2010 at 8:00 p.m. at District #4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District #4 Fire Station and will be available at this hearing.

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Road	39,747	12.291	69,218	12.296	39,183	33,821	12.296
Cemetery	9,450	1.725	7,672	1.007	10,735	8,796	2.000
Special Machinery							
Totals	76,687	20.094	104,952	19.382	78,963	69,352	20.375
Less: Transfers	455		0		0		
Net Expenditure	76,232		104,952		78,963		
Total Tax Levied	63,138		62,423		xxxxxxx		
Total Assessed Valuation	4,128,030		4,377,766		4,398,158		
Township Assessed Valuation Only					2,750,616		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	46,779	37,347	27,390
Lease Pur Princ	46,779	37,347	27,390
Total	46,779	37,347	27,390

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Arlington Township with respect to financing the 2011 annual budget for Arlington Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Arlington Township budget exceed the amount levied to finance the 2010 Arlington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Arlington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Arlington Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Arlington Township budget as defined above.

Adopted this 17th day of August, 2010 by the Arlington Township Board, Reno County, Kansas.

Arlington Township Board

Edwin Shultz 8/24/10
, Trustee

Freeman L. Yoder 8/24/10
, Treasurer

Scott Schenck 8/24/10
, Clerk

(Attach a signed copy to the budget)