



## Computation to Determine Limit for 2011

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,798,202</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>213,093</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,585,109</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010:	+ <u>41,557</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>41,557</u>
8. Total Estimated Valuation July 1,2010	<u>101,427,310</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>101,385,753</u>
10. Factor for Increase (7 divided by 9)	<u>0.00041</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,879</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,586,988</u></u>
13. Debt Service Levy in this 2010 Budget	<u>490,471</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,077,459</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.













Barber County

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
Commission			
Salaries	40,754	40,000	44,000
Supplies & services	19,434	15,000	20,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>60,188</b>	<b>55,000</b>	<b>64,000</b>
<b>Clerk</b>			
Salaries	87,897	91,473	92,316
Supplies & services	21,027	35,000	35,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>108,924</b>	<b>126,473</b>	<b>127,316</b>
<b>Treasurer</b>			
Salaries	92,069	108,793	90,200
Supplies and services	23,087	26,950	30,300
Commodities			
Capital Outlay			
<b>Total</b>	<b>115,156</b>	<b>135,743</b>	<b>120,500</b>
<b>Attorney</b>			
Salaries	67,885	70,000	70,000
Supplies and services	17,019	14,500	18,000
Commodities			
Capital Outlay		10,000	
<b>Total</b>	<b>84,904</b>	<b>94,500</b>	<b>88,000</b>
<b>Register of Deeds</b>			
Salaries	88,902	91,304	91,352
Supplies and services	8,673	17,000	18,000
Commodities			
Capital Outlay		1,000	1,000
<b>Total</b>	<b>97,575</b>	<b>109,304</b>	<b>110,352</b>
<b>Sheriff</b>			
Salaries	287,924	296,000	305,200
Supplies and services	56,946	70,000	60,000
Jail upkeep	93,821	24,000	43,000
Capital Outlay	1,051		
<b>Total</b>	<b>439,742</b>	<b>390,000</b>	<b>408,200</b>
<b>Emergency Preparedness</b>			
Salaries	3,156	6,000	11,000
Supplies and services			
EOC		11,000	34,000
Capital Outlay	39,170		
<b>Total</b>	<b>42,326</b>	<b>17,000</b>	<b>45,000</b>
<b>Courthouse General</b>			
Salaries	6,836	9,000	9,000
Supplies and services	229,547	235,000	240,000
Postage	26,417	36,000	36,000
Capital Outlay	68,400	993,773	240,000
<b>Total</b>	<b>331,200</b>	<b>1,273,773</b>	<b>525,000</b>
<b>Total - Page 7b</b>	<b>1,280,015</b>	<b>2,201,793</b>	<b>1,488,368</b>

+ 12,500 = 48,500  
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Barber County

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
Unified Court			
Salaries			
Supplies and services	67,957	68,500	76,000
Commodities			
Capital Outlay	4,053	7,000	6,000
<b>Total</b>	<b>72,010</b>	<b>75,500</b>	<b>82,000</b>
Custodian			
Salaries	32,618	33,604	34,600
Supplies and services	19,443	35,431	36,139
Commodities			
Capital Outlay			
<b>Total</b>	<b>52,061</b>	<b>69,035</b>	<b>70,739</b>
Election			
Salaries	39,765	43,637	43,096
Supplies and services	17,872	48,000	32,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>57,637</b>	<b>91,637</b>	<b>75,096</b>
Conservation District			
Appropriation	25,000	25,000	25,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Fair Board			
Appropriation	38,000	40,000	40,000
<b>Total</b>	<b>38,000</b>	<b>40,000</b>	<b>40,000</b>
Economic Development			
Appropriation	35,000	40,000	35,000
<b>Total</b>	<b>35,000</b>	<b>40,000</b>	<b>35,000</b>
Other			
Leadership Appropriation	3,000	3,000	3,000
Economic Facilitation Appropriation		3,000	3,000
Community Corrections			12,500
<b>Total</b>	<b>3,000</b>	<b>6,000</b>	<b>18,500</b>
Transfer to Capital Improvement	1,053,281		
Advance to Home Health	421		
<b>Total</b>	<b>1,053,702</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7c</b>	<b>1,336,410</b>	<b>347,172</b>	<b>346,335</b>

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Community  
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Barber County

2011

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Soil Conservation			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Tort Liability			
Contractual			
Judgments			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7f</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7b</b>	<b>1,280,015</b>	<b>2,201,793</b>	<b>1,488,368</b>
<b>Total - Page 7c</b>	<b>1,336,410</b>	<b>347,172</b>	<b>346,335</b>
<b>Total - Page 7d</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7e</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures**</b>	<b>2,616,425</b>	<b>2,548,965</b>	<b>1,834,703</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.







Barber County

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1		26,898	44,581
Receipts:			
Ad Valorem Tax	74,507	92,643	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	826	800	
Motor Vehicle Tax	3,723	3,047	3,572
Recreational Vehicle Tax		51	58
16/20 M Vehicle Tax		542	695
Slider			0
Sales of Chemicals	25,631	27,000	27,000
Reimbursements			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>104,687</b>	<b>124,083</b>	<b>36,325</b>
Resources Available:	104,687	150,981	80,906
Expenditures:			
Personal services	47,453	48,400	48,400
Contractual services	30,336	58,000	3,500
Chemicals			50,000
Fuel & repairs			9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>77,789</b>	<b>106,400</b>	<b>111,400</b>
Unencumbered Cash Balance Dec 31	26,898	44,581	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	128,400	128,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	111,400
		Tax Required	30,494
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	30,494

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	93,532	94,957	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,017	472	
Motor Vehicle Tax	4,685	3,827	3,661
Recreational Vehicle Tax		64	59
16/20 M Vehicle Tax		680	712
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,234</b>	<b>100,000</b>	<b>4,432</b>
Resources Available:	99,234	100,000	4,432
Expenditures:			
Appropriation	99,234	100,000	105,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>99,234</b>	<b>100,000</b>	<b>105,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	100,000	100,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	105,000
		Tax Required	100,568
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	100,568

Barber County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	66,369	44,145	34,351
Receipts:			
Ad Valorem Tax	73,423	73,467	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	900		
Motor Vehicle Tax	3,883	2,999	2,833
Recreational Vehicle Tax		50	46
16/20 M Vehicle Tax		533	551
Slider			0
Charges for services	104,978	88,404	104,000
Grants	72,773	72,773	92,375
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>255,957</b>	<b>238,226</b>	<b>199,805</b>
<b>Resources Available:</b>	<b>322,326</b>	<b>282,371</b>	<b>234,156</b>
Expenditures:			
Personal services	168,467	170,120	180,600
Services and supplies	109,714	77,900	127,063
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>278,181</b>	<b>248,020</b>	<b>307,663</b>
Unencumbered Cash Balance Dec 31	44,145	34,351	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	248,020	248,020	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			307,663
			73,507
			0
			73,507

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,570	110,823	125,093
Receipts:			
Ad Valorem Tax	120,280	143,090	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,329		
Motor Vehicle Tax	5,943	4,928	5,517
Recreational Vehicle Tax		82	89
16/20 M Vehicle Tax		876	1,074
Slider			0
Charges for services	61,925	60,000	48,275
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>189,477</b>	<b>208,976</b>	<b>54,955</b>
<b>Resources Available:</b>	<b>250,047</b>	<b>319,799</b>	<b>180,048</b>
Expenditures:			
Personal services	64,586	66,656	71,500
Services and supplies	30,400	46,700	46,700
Contract with Hospital	17,314	46,350	36,848
Transfer to Capital Improvement fund	17,000		
Rescue	9,924	10,000	10,000
Capital Outlay		25,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>139,224</b>	<b>194,706</b>	<b>180,048</b>
Unencumbered Cash Balance Dec 31	110,823	125,093	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	204,706	204,706	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			180,048
			0
			0
			0

Barber County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	902	0	172
Receipts:			
Ad Valorem Tax	60,094	61,735	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	664	500	
Motor Vehicle Tax	2,987	2,459	2,380
Recreational Vehicle Tax		41	39
16/20 M Vehicle Tax		437	463
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,745</b>	<b>65,172</b>	<b>2,882</b>
<b>Resources Available:</b>	<b>64,647</b>	<b>65,172</b>	<b>3,054</b>
Expenditures:			
Appropriation	64,647	65,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>64,647</b>	<b>65,000</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	0	172	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	65,000	65,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	65,000
		Tax Required	61,946
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	61,946

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	665	0	328
Receipts:			
Ad Valorem Tax	60,004	61,894	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	651	500	
Motor Vehicle Tax	3,090	2,456	2,386
Recreational Vehicle Tax		41	39
16/20 M Vehicle Tax		437	464
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,745</b>	<b>65,328</b>	<b>2,889</b>
<b>Resources Available:</b>	<b>64,410</b>	<b>65,328</b>	<b>3,217</b>
Expenditures:			
Appropriation	64,410	65,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>64,410</b>	<b>65,000</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	0	328	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	65,000	65,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	65,000
		Tax Required	61,783
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	61,783

Barber County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		3,381	2,525
Receipts:			
Ad Valorem Tax	156,687	156,563	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,708	1,500	
Motor Vehicle Tax	8,479	6,431	6,036
Recreational Vehicle Tax		107	98
16/20 M Vehicle Tax		1,143	1,175
Slider			0
Other	3,107		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>169,981</b>	<b>165,744</b>	<b>7,309</b>
<b>Resources Available:</b>	<b>169,981</b>	<b>169,125</b>	<b>9,834</b>
Expenditures:			
Personal services	99,308	108,000	107,310
Services and supplies	40,427	58,600	58,000
Transfer to Capital Improvement fund	26,865		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>166,600</b>	<b>166,600</b>	<b>165,310</b>
Unencumbered Cash Balance Dec 31	3,381	2,525	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	166,600	166,600	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	165,310
		Tax Required	155,476
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	155,476

Adopted Budget Council on Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	161
Receipts:			
Ad Valorem Tax	55,990	58,686	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	601	500	
Motor Vehicle Tax	2,806	2,290	2,263
Recreational Vehicle Tax		38	37
16/20 M Vehicle Tax		407	440
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>59,397</b>	<b>61,921</b>	<b>2,740</b>
<b>Resources Available:</b>	<b>59,397</b>	<b>61,921</b>	<b>2,901</b>
Expenditures:			
Appropriation	59,397	61,760	62,379
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>59,397</b>	<b>61,760</b>	<b>62,379</b>
Unencumbered Cash Balance Dec 31	0	161	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	61,760	61,760	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	62,379
		Tax Required	59,478
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	59,478

Barber County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	393,421	360,520	206,038
Receipts:			
Ad Valorem Tax	788,889	976,614	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,512	7,000	
Motor Vehicle Tax	26,347	32,527	37,654
Recreational Vehicle Tax		542	611
16/20 M Vehicle Tax		5,783	7,327
Slider			0
Reimbursed expense	163,038	27,025	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>985,786</b>	<b>1,049,491</b>	<b>45,592</b>
<b>Resources Available:</b>	<b>1,379,207</b>	<b>1,410,011</b>	<b>251,630</b>
Expenditures:			
Health Insurance	654,754	770,000	785,705
Social security	163,059	180,000	180,000
Retirement	113,605	140,000	140,000
Workers Compensation	78,973	88,973	88,973
Unemployment tax	8,296	25,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,018,687</b>	<b>1,203,973</b>	<b>1,209,678</b>
Unencumbered Cash Balance Dec 31	360,520	206,038	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,203,973	1,203,973	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,209,678
			Tax Required
			958,048
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			958,048

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Out of District Tuition	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	48		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>48</b>	<b>0</b>	<b>0</b>
Expenditures:			
Residual equity transfer to General fund	48		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>48</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

See Tab A

Barber County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,512	15,441	9,400
Receipts:			
Ad Valorem Tax		61,946	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,388
Recreational Vehicle Tax			39
16/20 M Vehicle Tax			465
Slider			0
Charges for services	178,004	154,750	135,084
Reimbursed expense	31,500	11,003	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>209,504</b>	<b>227,699</b>	<b>137,976</b>
<b>Resources Available:</b>	<b>239,016</b>	<b>243,140</b>	<b>147,376</b>
Expenditures:			
Personal services	76,981	76,200	82,108
Services and supplies	56,962	52,490	51,000
Employee benefits	32,569	36,000	31,200
Capital outlay	32,349	57,050	68,810
Transfer to Capital Improvement	15,440		
Other	9,274	12,000	5,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>223,575</b>	<b>233,740</b>	<b>238,518</b>
Unencumbered Cash Balance Dec 31	15,441	9,400	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	243,140	243,140	Non-Appr Bal
Violation of Budget Law for 2009/2010:			Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Barber County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Home Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,399	0	0
Receipts:			
Charges for services	478,436	525,596	497,090
Advance from general fund	421		
Delinquent tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>478,859</b>	<b>525,596</b>	<b>497,090</b>
<b>Resources Available:</b>	<b>488,258</b>	<b>525,596</b>	<b>497,090</b>
Expenditures:			
Personal services	332,054	355,996	331,680
Services & supplies	62,793	56,850	54,410
Employee benefits	93,411	112,750	111,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>488,258</b>	<b>525,596</b>	<b>497,090</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	525,596	525,596	

Adopted Budget Motor Vehicle Operating	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,700	12,805	18,955
Receipts:			
Charges and fees	36,035	46,000	47,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,035</b>	<b>46,000</b>	<b>47,450</b>
<b>Resources Available:</b>	<b>48,735</b>	<b>58,805</b>	<b>66,405</b>
Expenditures:			
Personal services	30,180	29,850	29,500
Services and supplies	5,750	10,000	11,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,930</b>	<b>39,850</b>	<b>41,000</b>
Unencumbered Cash Balance Dec 31	12,805	18,955	25,405
2009/2010 Budget Authority Amount:	39,850	39,850	

Barber County

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	48,113	48,113	9,826
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>48,113</b>	<b>48,113</b>	<b>9,826</b>
Expenditures:			
Capital Outlay		38,287	9,826
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>38,287</b>	<b>9,826</b>
Unencumbered Cash Balance Dec 31	48,113	9,826	0
2009/2010 Budget Authority Amount:	38,287	38,287	

Adopted Budget

Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	53,629	61,776	51,930
Receipts:			
911 Telephone tax	24,904	24,000	24,000
911 Wireless tax	10,202	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,106</b>	<b>34,000</b>	<b>34,000</b>
<b>Resources Available:</b>	<b>88,735</b>	<b>95,776</b>	<b>85,930</b>
Expenditures:			
Operations and equipment-911	10,934	15,348	15,348
Operations and equipment-911 Wireless	16,025	12,305	16,025
Capital Outlay		16,193	16,193
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>26,959</b>	<b>43,846</b>	<b>47,566</b>
Unencumbered Cash Balance Dec 31	61,776	51,930	38,364
2009/2010 Budget Authority Amount:	43,846	43,846	

Barber County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,390	48,940	27,722
Receipts:			
Alcohol tax	7,050	7,000	7,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,050</b>	<b>7,000</b>	<b>7,130</b>
<b>Resources Available:</b>	<b>59,440</b>	<b>55,940</b>	<b>34,852</b>
Expenditures:			
Appropriations	10,500	28,218	34,722
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,500</b>	<b>28,218</b>	<b>34,722</b>
Unencumbered Cash Balance Dec 31	48,940	27,722	130
2009/2010 Budget Authority Amount:	28,218	28,218	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Barber County

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2009 is to be shown)*

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Road Machinery		Special Highway Improvement		Capital Improvement		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	169,407	Cash Balance Jan 1	226,792	Cash Balance Jan 1	791,819	Cash Balance Jan 1		Cash Balance Jan 1		1,188,018
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Road & Br	63,409	Transfer from Road & Br	63,409	Transfer from General	1,053,281					
Reimbursements	40,842	Reimbursements	140,689	Transfer from Ambulance	17,000					
				Transfer from Appraiser	26,865					
				Transfer from Solid Waste	15,440					
<b>Total Receipts</b>	<b>104,251</b>	<b>Total Receipts</b>	<b>204,098</b>	<b>Total Receipts</b>	<b>1,112,586</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>1,420,935</b>
<b>Resources Available:</b>	<b>273,658</b>	<b>Resources Available:</b>	<b>430,890</b>	<b>Resources Available:</b>	<b>1,904,405</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>2,608,953</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	163,556	Commodities	308,345	Capital Outlay	172,171					
<b>Total Expenditures</b>	<b>163,556</b>	<b>Total Expenditures</b>	<b>308,345</b>	<b>Total Expenditures</b>	<b>172,171</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>644,072</b>
<b>Cash Balance Dec 31</b>	<b>110,102</b>	<b>Cash Balance Dec 31</b>	<b>122,545</b>	<b>Cash Balance Dec 31</b>	<b>1,732,234</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>1,964,881</b> **
										<b>1,964,881</b> **

\*\*Note: These two block figures should agree.



PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the  
Publisher of



110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104

THAT said newspaper has been published weekly, fifty (50) times a  
year and HAS BEEN PUBLISHED for at least on year prior to the  
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at  
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER  
County, Kansas and is

NOT a trade, religious or fraternal publication and has been  
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-  
ing dates in regular issue (s) of said newspaper:

1st Publication was made on Aug. 2, 2010  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

Publication Fees \$ 108.<sup>00</sup>

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 4 day of Aug. 20 10

[Signature]  
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE  
Published in The Gyp Hill Premiere Monday, August 2, 2010

NOTICE OF BUDGET HEARING

The governing body of  
Barber County

will meet on the 13th day of August, 2010 at 10:00 a.m. in the Barber County Commissioners' Room for the purpose of  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the Barber County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	
General	2,616,425	10.000	2,348,965	6.997	1,834,703	685,411	6.758
Debt Service	227,274	1.275	177,785	1.736	467,500	406,044	4.003
Road & Bridge	2,027,927	14.128	2,385,256	16.749	2,365,000	1,793,060	17.698
Noxious Weed	77,789	0.650	106,400	0.755	111,400	30,494	0.301
Extension Council	99,234	0.817	99,234	0.774	105,000	100,568	0.992
Public Health	278,181	0.640	248,020	0.399	307,663	73,507	0.725
Ambulance	139,224	1.052	194,706	1.166	180,048		
Mental Retardation	64,647	0.525	65,000	0.503	65,000	61,946	0.611
Mental Health	64,410	0.524	65,000	0.504	65,000	61,783	0.609
Appraiser	166,600	1.372	166,600	1.276	165,310	155,476	1.533
Council on Aging	59,397	0.489	61,760	0.478	62,379	59,478	0.586
Employee Benefit	1,018,687	6.941	1,203,973	7.958	1,209,678	958,048	9.446
Out of District Tuition	48						
Solid Waste	223,375		233,740	0.505	238,518	91,142	0.899
Home Health	488,258		525,596		497,090		
Motor Vehicle Operati	35,930		39,850		41,000		
Noxious Weed Capital			38,287		9,826		
Emergency 911	26,959		43,846		47,566		
Special Alcohol & Dru	10,500		28,218		34,722		
Non-Budgeted Funds	644,072						
Totals	8,269,137	38.413	8,232,236	39.100	7,807,403	4,478,957	44.161
Less: Transfers	1,239,451		0		0		
Net Expenditure	7,029,686		8,232,236		7,807,403		
Total Tax Levied	4,428,848		4,798,202		101,427,310		
Assessed Valuation	115,246,446		122,717,174				

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	9,750	351,689	174,479
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prme.	0	0	0
Total	9,750	351,689	174,479

\*Tax rates are expressed in mills

[Signature]  
Clerk