

FILED

Bell
Twp

AUG 05 2010

Shari A. Dagnubin
COUNTY CLERK

Legal Notice

(Published in The Record August 5, 2010)It

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on August 17, 2010 at 8:00 p.m. at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	5,349	1.977	5,515	1.991	6,837	1.991
Road	51,107	15.976	53,074	18.104	55,260	19.998
Non-Budgeted Funds	788					
Special Machinery						
Totals	57,222	17.953	58,589	20.095	62,097	21.989
Less: Transfers	12,777		0		0	
Net Expenditure	44,445		58,589		62,097	
Total Tax Levied	57,221		48,478		XXXXXXXXXXXX	
Assessed Valuation:						
Township	3,187,412		2,412,337		2,230,657	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Princ	2,988		0		0	
Total	2,988		0		0	

*Tax rates are expressed in mills.

Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

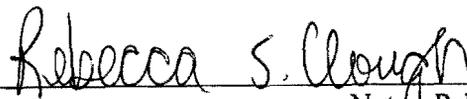
STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

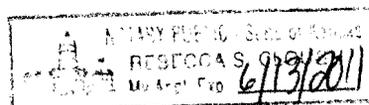
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 8-5, 2010 and the last publication in the issue of 8-5, 2010.


PUBLISHER

Subscribed and sworn to before me this 4th day of August, 2010.


Notary Public

My commission expires 6/13/2010



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Bell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	6,837	4,442	2.079
Road	68-518c	7	55,260	44,609	20.878
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	62,097	49,051	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	22.957
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				2,136,609
Township	November 1st Valuation				

Assisted by:

BSE LLC
Certified Public Accountants
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

[Handwritten signatures: Jay W. Jones, Alan B. Cole, Kyle W. Jones]

Attest: _____ 2010

County Clerk

Governing Body
FILED

SEP 1 2010

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Shari A. Lagrebin
COUNTY CLERK

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Bell Township

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>48,476</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>48,476</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>14,707</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>17,656</u>
5b. Personal Property 2009	- <u>20,428</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>11,448</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,155</u>
8. Total Estimated Valuation July 1, 2010	<u>2,230,657</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,204,502</u>
10. Factor for Increase (7 divided by 9)	<u>0.01186</u>
11. Amount of Increase (10 times 3)	+ \$ <u>574</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>49,051</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>49,051</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bell Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bell Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	383	2,625	2,119
Receipts:			
Ad Valorem Tax	6,383	4,516	XXXXXXXXXXXXXXXXXX
Delinquent Tax	155		
Motor Vehicle Tax	268	233	260
Recreational Vehicle Tax	6	7	6
16/20 M Vehicle Tax	9	10	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	770	243	146
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,591	5,009	431
Resources Available:	7,974	7,634	2,550
Expenditures:			
Officers Pay	450	500	500
Wages	400	1,000	1,000
Fuel & Oil	1,285		1,437
Postage & Supplies	62	100	100
Utilities	598	750	700
Travel & Mileage		250	
Insurance	1,008	1,200	1,500
Legal Publications	113	100	150
Contract Services	773	400	
Other	21		500
Payroll Taxes		500	500
Professional Services	395	450	450
Telephone		265	
Equipment	244		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,349	5,515	6,837
Unencumbered Cash Balance Dec 31	2,625	2,119	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,349	5,615	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,837
		Tax Required	4,287
		Del Comp Rate: 3.500%	155
		Amount of 2010 Ad Valorem Tax	4,442

Bell Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	9,431	4,431
Receipts:			
Ad Valorem Tax	51,580	41,052	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,218		
Motor Vehicle Tax	2,151	1,886	2,361
Recreational Vehicle Tax	46	55	52
16/20M Vehicle Tax	67	81	168
Slider			0
Special Highway/Gasoline Tax	5,476	5,000	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,538	48,074	7,781
Resources Available:	60,538	57,505	12,212
Expenditures:			
Officers Pay	450	450	450
Wages	21,142	22,000	22,000
Fuel & Oil	8,172	8,000	8,500
Postage & Supplies		100	
Road Materials & Supplies	670	8,568	5,000
Spraying / Chemicals		500	500
Repairs	4,197	5,000	6,000
Equipment / Lease Purchase Payments		7,456	3,733
Machine Hire / Contract Labor	3,699	1,000	5,000
			4,077
Transfer to Special Machinery	12,777		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,107	53,074	55,260
Unencumbered Cash Balance Dec 31	9,431	4,431	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	51,107	53,074	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	55,260
		Tax Required	43,048
		Del Comp Rate: 3.500%	1,561
		Amount of 2010 Ad Valorem Tax	44,609

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	49,388
Transfers from:	
Road Fund	12,777
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	138
Other	
Resources Available:	62,303
Total Expenditures	
Unencumbered Cash Balance, Dec 31	62,303

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Other	0		0		0		
Lease Pur Princ	2,988		0		0		
Total	2,988		0		0		

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Township Officer