CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	16,600,470	11,785,069	19.506
Road & Bridge	79-1946	10	7,605,220	4,492,701	7.436
Bridge Building	68-1135	10	1,325,260	830,922	1.375
Sanitary Landfill	65-3410	11	1,933,840		
Emergency Medical Service	65-6113	11	2,401,500	438,066	.725
Department of Health	65-208	12	439,100	282,905	.468
Department of Aging	12-1680	12	548,540	478,114	.791
Sheriff	19-813	13	3,288,230	2,518,592	4.169
Jail	19-1901	13	3,420,280	816,544	1.352
No Fund Warrant Jail 2002	79-2939	14	150		
No Fund Warrant Jail 2003	79-2938	14	300		
Special Parks and Recreation		15	7,000		
Special Alcohol		15	30,000		
Sewer District Maintenance		16	286,160		
Special Wind Farm Funds		16	123,000		
Street Lighting		17	1,200		
Special Liability Deductible		17	36,000		
9-1-1 Tax Fund		18	160,600		
9-1-1 Wireless Tax Fund		18	227,950		
Special Assessment Programs		19	179,270		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Totals		xxxxx	38,614,070	21,642,913	35.822
Budget Summary		24			
Budget Summary2		25			County Clerk's Use Only
Neighborhood Revitalization Rebate		26	Is a Resolution required?	Yes	604,164,867
Resolution		27			November 1st Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: Aug 17 2010
Nadine M Bell Deputy Tax Clerk
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

State of Kansas
County
2011

CERTIFICATE

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Butler County
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State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: _____ 2010

County Clerk

Governing Body

Butler County

CERTIFICATE (2)

Other County		Page No.	2011 Proposed Budget Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 Andover	19-3601	25	234,442	176,485		
Fire District #2 Augusta	19-3601	25	228,619	189,152		
Fire District #3 Rose Hill	19-3601	25	386,474	320,792		
Fire District #4 Cassoday	19-3601	25	19,541	17,490		
Fire District #5 Rosalia/Chelse	19-3601	25	61,586	54,232		
Fire District #6 Latham	19-3601	25	27,915	25,339		
Fire District #7 Benton	19-3601	25	159,056	127,640		
Fire District #8 Douglass	19-3601	25	196,196	156,836		
Fire District #9 Leon	19-3601	25	52,010	44,019		
TOTALS		xxxxxxx	1,365,839	1,111,985		0.000

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+ $	21,405,500
2.	Debt Service Levy in 2010 Budget			- $	4,728,979
3.	**Tax Levy Excluding Debt Service**			$	16,676,521
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 9,620,147		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 18,604,443			
	5b. Personal Property 2009	- 20,443,791			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		4,530,960		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		14,151,107		
8.	Total Estimated Valuation July 1,2010	603,974,497			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		589,823,390		
10.	Factor for Increase (7 divided by 9)		0.02399		
11.	Amount of Increase (10 times 3)			+ $	400,105
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	17,076,626
13.	**Debt Service Levy in this 2011 Budget**				4,553,781
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				21,630,407

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Butler County 2011

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,199,906	1,416,318	24,441	19,454	0
Road & Bridge	4,728,979	598,018	10,319	8,214	0
Bridge Building	865,873	109,497	1,889	1,504	0
Sanitary Landfill	41,010	5,186	89	71	0
Emergency Medical Service	427,111	54,012	932	742	0
Department of Health	281,721	35,626	615	489	0
Department of Aging	484,650	61,288	1,058	842	0
Sheriff	2,594,262	328,066	5,661	4,506	0
Jail	781,988	98,889	1,706	1,358	0
No Fund Warrant Jail 2002					
No Fund Warrant Jail 2003					
TOTAL	21,405,500	2,706,900	46,710	37,180	0

County Treas Motor Vehicle Estimate 2,706,900

County Treasurers Recreational Vehicle Estimate 46,710

County Treasurers 16/20M Vehicle Estimate 37,180

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12646

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00174

Slider Factor 0.00000

6

08-17-2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Capital Improvements	General	354,754	-	-	79-1946
Treasurer's Auto License	General	117,992	100,000	-	79-1946
Special Liability	Capital Improvements	20,000	-	-	65-6113
Capital Improvements	Centennial Celebration	5,789	-	-	79-1946
EMS	EMS Equipment Reserve	222,870	52,600	99,480	79-1946
Sheriff	Sheriff Equipment Reserv	71,055	150,000	304,370	79-1946
Landfill Operating	Federal State Assistance	75,195	-	-	79-1946
Health	Health Dept Reserve	54,405		6,000	79-1946
Health Dept Grants	Health Dept Reserve	812	-	-	79-1946
Road and Bridge	Special Highway Imp	563,275	-	740,410	79-1946
Road and Bridge	Special Road and Mach.	110,000	-	-	79-1946
Dept of Aging	Aging Reserve	140,886	-	-	79-1946
Capital Improvements	Capital Projects	37,000	-	-	79-1946
Federal State Assistance	Capital Projects	25,931	-	-	79-1946
Landfill Capital Imp.	Landfill Operating	328,452	600,000	155,590	79-1946
Various	General	7,482	150,600	486,100	79-1946
Jail	Jail Reserve	-	-	24,810	79-1946
	Total	2,135,898	1,053,200	1,816,760	
	Adjustments				
	Adjusted Totals	2,135,898	1,053,200	1,816,760	

Note: Adjustments are only required if the transfer expenditures not shown in the Budget Summary total.

Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
2002 General Obligation Bond	Aug-02	Sep-17	2.9%-4.5%	$ 655,000.00	405,000	3/1 & 9/1	9/1	16,878	45,000	15,190	45,000
2003 General Obligation Bond	Feb-03	Jan-18	3.25%-4.5%	$ 405,540.00	250,000	1/1 &7/1	1/1	11,002	25,000	10,084	25,000
2005 General Obligation Bond	May-08	Oct-20	3.6%-5.25%	$ 497,000.00	405,000	4/1 &10/1	10/1	16,185	30,000	14,835	30,000
2007 General Obligation Bond	Jul-08	Oct-22	4.6%-6.45%	$ 126,800.00	115,000	4/1 &10/1	10/1	6,178	7,000	5,727	7,000
2010 General Obligartion Bond	May-10	Oct-25	3.2%-4.8%	$ 295,000.00	295,000	4/1 &10/1	10/1	0	0	16,413	10,000
Total G.O. Bonds					**1,470,000**			**50,243**	**107,000**	**62,249**	**117,000**
Revenue Bonds:											
2000 PBC	Aug-00	Oct-21	4.5%-6.375%	$ 27,000,000.00	20,652,606	4/1/2009 &10/1	10/1	1,103,289	1,225,000	803,995	1,440,000
2005 PBC	Jun-05	Oct-15	3.25%-5.00%	$ 2,700,000.00	1,785,000	4/1 &10/1	10/1	64,373	265,000	55,760	280,000
2007 PBC	Oct-08	Oct-18	4.1%	$ 635,000.00	610,000	4/1 &10/1	10/1	24,635	55,000	22,435	60,000
Total Revenue Bonds					**23,047,606**			**1,192,297**	**1,545,000**	**882,190**	**1,780,000**
Other:											
KDOT REVOLVING LOAN	9/9/09	6/16/09	0.04	1,760,000		2/1 & 8/1	8/1	65,608	227,950	66,335	227,223
Total Other					**0**			**65,608**	**227,950**	**66,335**	**227,223**
Total Indebtedness					**24,517,606**			**1,308,148**	**1,879,950**	**1,010,773**	**2,124,223**

Butler County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
COP Augusta R&B Facility	12/15/99	180	4.25%-6.0%	700,000	300,000	21,965	0
Phone Lease	7/29/09	36	4.82%	353,291	319,057	127,745	127,745
2010 COP Communication System	2/25/2010	120	2.0%-4.0%	12,100,000	0	0	1,353,144
Totals					**619,057**	**149,710**	**1,480,889**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAI

Adopted Budge Genera	Prior Year Actua 2009	Current Year Estimat 2010	Adopted Budget Yea 2011
Unencumbered Cash Balance Jan	633	11,575	10,942
Receipts			
Ad Valorem Ta:	10,592,548	11,199,906	xxxxxxxxxxxxxxxxxx:
Delinquent Ta	365,194		315,000
Motor Vehicle Ta	1,449,129	1,433,209	1,416,320
Recreational Vehicle Ti		23,559	24,440
16/20M Vehicle Ta		18,452	19,450
Gross Earnings (Intangible) T		0	
LAVTR		0	
City and County Revenue Shari		0	
Slider	0	0	
Mineral Production Ta		8,000	
Local Alcoholic Liqu	424	1,300	7,000
In Lieu of Taxes (IRE	10,283	33,000	10,000
Interest/Penaltie	536,519	410,000	520,000
Building Permi	145,448	146,993	150,000
Fees and License	207,547	94,300	94,300
Mortgage Registratio	808,771	1,200,000	950,000
Lease Revenue (FD#1	47,375	47,375	47,380
Lease Revenue (FD#2	0	31,044	31,040
Lease Revenue (City of August	49,776	49,776	49,780
Lease Revenue	0	69,375	0
Flinthills Service Lea	0	0	0
District Court Fee	72,731	72,000	72,000
Community Building R	6,803	7,100	7,100
Special Auto Transfe	117,992	100,000	100,000
Noxious Weed Revenu	289,483	325,000	300,000
Grant Revenue	196,219	166,000	128,430
Other Revenue	336,745	313,777	29,500
Transfer from No Fund Warrant 20(	980	300	
Planning and Zoning Fe	11,731	35,000	35,000
Special Assessment		0	0
Transfer from No Fund Warrant 20(	6,502	300	0
Fines, Forfeits, Penalt			
Charges for Service			
County Office Fee			
Intergovernmenta			
Rental Incom			
Transfer from Wind Farm Fur	480,228	200,000	100,000
Transfer from Local Sales Ti			217,670
Transfer from Landf			140,840
Transfer from Healt			28,110
Lease Revenue Healt			19,480
Interest on Idle Fund	124,832	750,000	200,000
Miscellaneou	14,790		
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	**15,872,050**	**16,735,766**	**5,012,840**
Resources Available:	**15,872,683**	**16,747,341**	**5,023,782**

FUND PAGE - GENERAI

Adopted Budge General	Prior Year Actua 2009	Current Year Estimat 2010	Adopted Budget Yea 2011
Resources Available:	15,872,683	16,747,341	5,023,782
Expenditures			
Administratio	1,063,973	1,067,148	1,114,090
Appraisal Service	871,385	993,173	939,030
Buildings & Groun	454,015	465,891	451,570
Building Inspectio	84,695	107,513	108,130
Debt Servic	2,726,895	2,732,036	2,584,760
County Attorne	765,151	866,796	810,920
County Cler	298,208	314,847	309,410
Computer Service	425,731	512,015	463,810
District Cour	526,332	580,600	579,100
Economic Developme	130,671	156,933	152,460
Electio	152,842	258,883	212,220
Emergency Manageme	186,316	214,250	200,750
Emergency Communications/9	761,699	809,919	786,560
Employee Benefi	4,413,548	4,708,000	4,900,670
Extension Counc	296,000	301,800	301,800
Fair Associatio	13,250	13,250	13,250
Flinthills Servic	196,000	205,800	205,800
GIS/Mapping	189,097	236,002	207,670
Historical Societie	34,102	35,502	35,500
Environmental Heal	46,746	70,618	69,070
Juvenile Justice Author	354,588	357,720	348,360
Leadership Butle	20,000	20,000	20,000
Mental Healt	110,000	110,000	110,000
Noxious Weec	434,026	465,053	464,530
Out of County Tuitic	0	0	0
Planning & Zonir	174,523	222,760	206,050
Register of Deed	166,261	175,045	174,960
Rescue Squac	28,179	31,610	29,050
Soil Conservatio	33,000	33,000	33,000
Treasure	254,240	268,506	297,530
Youth Progam	20,000	20,000	20,000
Capital Outla	350,950	258,000	222,750
MIDKAP	5,887	10,000	10,000
Strategic Communicatio	248,470	113,729	217,670
	0	0	0
	24,328	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	15,861,108	16,736,399	16,600,470
Non-Departmental Transfer to Capital Reser			
Non-Departmental Othe			
Neighborhood Revitalization Reb			
Miscellaneou			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditure	**15,861,108**	**16,736,399**	**16,600,470**
Unencumbered Cash Balance Dec 3	11,575	10,942	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amou	16,561,991	16,736,399	Non-Appr Ba	
Violation of Budget Law for 2009/201	No	No	Tot Exp/Non-Appr Ba	16,600,470
Possible Cash Violation for 200	No		Tax Require	11,576,688
			Del Comp Rate 1.800%	208,380
			Amount of 2010 Ad Valorem T	11,785,069

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Expenditures:			
General Administration			
Personnel Services	353,958	327,148	330,820
Contractual	638,092	673,700	695,970
Commodities	54,415	33,500	33,500
Vehicle Operating Expense	10,064	26,800	26,800
Capital Outlay	7,444	6,000	27,000
Total	1,063,973	1,067,148	1,114,090
Appraisal Services			
Personnel Services	666,836	744,228	740,680
Contractual	143,412	165,445	160,050
Commodities	13,545	22,200	21,200
Vehicle Operating Expense	12,533	21,900	17,100
Capital Outlay	35,059	39,400	0
Total	871,385	993,173	939,030
Buildings & Grounds			
Personnel Services	228,395	232,741	236,670
Contractual	119,066	128,100	115,400
Commodities	70,259	80,050	75,000
Vehicle Operating Expense	8,087	9,500	8,500
Capital Outlay	28,208	15,500	16,000
Total	454,015	465,891	451,570
Building Inspection			
Personnel Services	70,942	73,413	76,330
Contractual	4,330	7,000	6,800
Commodities	355	1,000	800
Vehicle Operating Expense	9,068	15,000	13,200
Capital Outlay	0	11,100	11,000
Total	84,695	107,513	108,130
Debt Service			
Principal	45,000	50,000	0
Interest	21,965	19,375	0
Contractual	2,654,231	2,657,661	2,579,760
Miscellaneous	5,699	5,000	5,000
Total	2,726,895	2,732,036	2,584,760
County Attorney			
Personnel Services	660,635	739,096	684,020
Contractual	81,318	112,000	112,500
Commodities	15,077	5,700	5,900
Vehicle Operating Expense	2,770	4,000	2,500
Capital Outlay	5,351	6,000	6,000
Total	765,151	866,796	810,920
County Clerk			
Personnel Services	272,930	285,147	278,010
Contractual	13,216	16,000	17,000
Commodities	7,423	9,200	9,800
Vehicle Operating Expense	1,567	1,500	1,600
Capital Outlay	3,072	3,000	3,000
Total	298,208	314,847	309,410
Computer Services			
Personnel Services	214,817	234,627	222,120
Contractual	166,884	207,988	188,190
Commodities	12,667	31,600	17,500
Vehicle Operating Expense	355	1,800	1,000
Capital Outlay	31,008	36,000	35,000
Total	425,731	512,015	463,810
Total - Page 7b	**6,690,053**	**7,059,419**	**6,781,720**

Page 7b

Butler County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Expenditures:			
District Court			
Contractual	476,218	531,600	529,100
Commodities	36,711	34,000	36,000
Vehicle Operating Expense	0	0	0
Capital Outlay	13,403	15,000	14,000
Total	526,332	580,600	579,100
Economic Development			
Personnel Services	94,763	109,033	106,210
Contractual	30,649	40,600	39,400
Commodities	5,259	2,800	2,350
Vehicle Operating Expense	0	4,500	4,500
Capital Outlay	0	0	0
Total	130,671	156,933	152,460
Elections			
Personnel Services	74,819	89,833	87,220
Contractual	53,652	113,800	80,700
Commodities	26,136	42,150	32,300
Vehicle Operating Expense	11	9,600	8,500
Capital Outlay	179	3,500	3,500
Reimbursed Expense	(1,955)	0	0
Total	152,842	258,883	212,220
Emergency Management			
Personnel Services	118,180	116,250	116,460
Contractual	41,549	51,350	49,140
Commodities	11,204	10,550	10,550
Vehicle Operating Expense	8,360	13,100	11,100
Capital Outlay	7,023	23,000	13,500
Total	186,316	214,250	200,750
Emergency Communications/911			
Personnel Services	745,406	735,620	753,210
Contractual	6,479	46,499	13,050
Commodities	5,848	15,800	8,800
Vehicle Operating Expense	1,748	1,000	500
Capital Outlay	2,218	11,000	11,000
Total	761,699	809,919	786,560
Employee Benefits			
Social Security/Medicare (FICA)	980,145	1,000,000	1,028,450
Other (YMCA Dues, Contingencies)	41,147		30,000
Health Insurance	2,082,280	2,268,000	2,319,700
Dental Insurance	121,810	136,500	124,290
Life Insurance	8,746	9,000	9,000
Retirement (KPERS)	706,285	787,500	948,990
Workers Compensation	415,138	417,000	397,280
Unemployment	53,227	65,000	37,960
EAP	4,770	25,000	5,000
Total	4,413,548	4,708,000	4,900,670
Extension Council			
Contractual	296,000	301,800	301,800
Total	296,000	301,800	301,800
Fair Association			
Contractual	13,250	13,250	13,250
Total	13,250	13,250	13,250
Total - Page7c	**6,480,658**	**7,043,635**	**7,146,810**

Page 7c

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Expenditures:			
Flinthills Services			
Contractual	196,000	205,800	205,800
Total	196,000	205,800	205,800
GIS/Mapping			
Personnel Services	136,397	170,102	144,270
Contractual	21,067	31,400	30,900
Commodities	6,598	8,500	7,750
Vehicle Operating Expense	0	500	500
Capital Outlay	25,035	25,500	24,250
Total	189,097	236,002	207,670
Historical Societies			
Contractual	34,102	35,502	35,500
Total	34,102	35,502	35,500
Environmental Health			
Personnel Services	38,673	41,168	41,220
Contractual	4,288	13,800	12,200
Commodities	714	850	850
Vehicle Operating Expense	3,071	5,800	5,800
Capital Outlay	0	9,000	9,000
Total	46,746	70,618	69,070
Juvenile Justice Authority			
Personnel Services	230,988	231,620	237,260
Contractual	118,161	101,000	101,000
Commodities	(317)	2,100	2,100
Vehicle Operating Expense	4,494	6,500	6,500
Capital Outlay	1,262	16,500	1,500
Total	354,588	357,720	348,360
Leadership Butler			
Contractual	20,000	20,000	20,000
Total	20,000	20,000	20,000
Mental Health			
Contractual	110,000	110,000	110,000
Total	110,000	110,000	110,000
Noxious Weeds			
Personnel Services	172,233	133,553	123,040
Contractual	18,587	17,450	18,850
Commodities	210,216	262,200	264,750
Vehicle Operating Expense	20,297	26,850	32,850
Capital Outlay	12,693	25,000	25,040
Total	434,026	465,053	464,530
Total - Page7d	**1,384,559**	**1,500,695**	**1,460,930**

0

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Butler County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Expenditures:			
Out of County Tutition			
Contractual	0	0	0
Total	0	0	0
Planning & Zoning			
Personnel Services	149,116	155,710	152,900
Contractual	17,899	56,450	43,750
Commodities	2,354	3,900	3,900
Vehicle Operating Expense	1,101	2,500	2,500
Capital Outlay	4,053	4,200	3,000
Total	174,523	222,760	206,050
Register of Deeds			
Personnel Services	160,443	167,495	167,810
Contractual	4,221	4,575	4,230
Commodities	1,597	2,975	2,920
Vehicle Operating Expense	0	0	0
Capital Outlay	0	0	0
Total	166,261	175,045	174,960
Rescue Squad			
Personnel Services	0	400	200
Contractual	3,363	5,150	5,150
Commodities	9,607	5,900	6,200
Vehicle Operating Expense	1,919	4,500	4,000
Capital Outlay	13,290	15,660	13,500
Total	28,179	31,610	29,050
Soil Conservation			
Contractual	33,000	33,000	33,000
Total	33,000	33,000	33,000
Treasurer			
Personnel Services	201,955	224,356	229,130
Contractual	38,539	30,100	51,150
Commodities	7,602	9,250	9,450
Vehicle Operating Expense	0	300	300
Capital Outlay	6,144	4,500	7,500
Total	254,240	268,506	297,530
Youth Programs			
Contractual	20,000	20,000	20,000
Total	20,000	20,000	20,000
Capital Outlay			
Personal Services	12,604	0	0
Contractural	338,346	258,000	222,750
Total	350,950	258,000	222,750
MidKap			
Contractual	5,887	10,000	10,000
Total	5,887	10,000	10,000
Total - Page7e	**1,033,040**	**1,018,921**	**993,340**

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Butler County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Expenditures:			
Strategic Communications			
Personnel Services	0	66,437	109,380
Contractual	6,656	40,292	71,790
Commodities	6,075	1,500	1,500
Vehicle Operating Expense	4,297	5,500	8,000
Capital Outlay	231,442	0	27,000
Total	248,470	113,729	217,670
Transfers			
Transfer to Capital Reserve	0		
Transfer to Debt Service	0		
	0	0	0
Miscellaneous			
Miscellaneous	24,328		
	24,328	0	0
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
Total - Page 7f	272,798	113,729	217,670
Total - Page7b	6,690,053	7,059,419	6,786,560
Total - Page 7c	6,480,658	7,043,635	7,140,410
Total - Page7d	1,384,559	1,500,695	1,460,930
Total - Page7e	1,033,040	1,018,921	993,340
Total Detail Expenditures**	**15,861,108**	**16,736,399**	**16,598,910**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Butler County 2011

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	0	690,408	690,408
Receipts:			
Ad Valorem Tax	4,770,937	4,728,979	xxxxxxxxxxxxxxxxxx
Delinquent Tax	134,157		135,000
Motor Vehicle Tax	564,727	646,646	598,020
Recreational Vehicle Tax		8,326	10,320
16/20M Vehicle Tax		10,630	8,210
Slider	0	0	0
Intergovernmental	2,138,052	1,491,057	1,750,000
Other		0	
In Lieu of Tax			
Charges for Services	136,104		
Miscellaneous	26,540	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,770,517**	**6,885,638**	**2,501,550**
Resources Available:	**7,770,517**	**7,576,046**	**3,191,958**
Expenditures:			
Expenditures:			
Personnel Services	1,635,183	1,739,138	1,755,280
Contractural Services	208,289	148,500	150,000
Commodities	2,896,093	2,498,000	2,602,000
Vehicle Operating Expense	245,727	330,000	300,000
Capital Outlay	1,421,542	2,170,000	1,870,590
Transfer to Other Funds	673,275		740,410
Principal and Interest			186,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,080,109**	**6,885,638**	**7,605,220**
Unencumbered Cash Balance Dec 31	690,408	690,408	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	7,080,109	6,885,638	Non-Appr Bal	
Violation of Budget Law for 2009/2010:		**No**	Tot Exp/Non-Appr Bal	7,605,220
Possible Cash Violation for 2009:			Tax Required	4,413,262
			Del Comp Rate: 1.800%	79,439
			Amount of 2010 Ad Valorem Tax	4,492,701

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Butler County 2011

FUND PAGE

Adopted Budget Bridge Building	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	227,677	433,465	396,140
Receipts:			
Ad Valorem Tax	767,407	865,873	xxxxxxxxxxxxxxxxx›
Delinquent Tax	20,240		
Motor Vehicle Tax	84,399	112,077	109,500
Recreational Vehicle Tax		1,842	1,890
16/20M Vehicle Tax		1,443	1,500
Charges for Services	15,208	0	0
In Lieu of Tax	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**887,254**	**981,235**	**112,890**
Resources Available:	**1,114,931**	**1,414,700**	**509,030**

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Butler County 2011

FUND PAGE

Adopted Budget Bridge Building	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Resources Available:	1,114,931	1,414,700	509,030
Expenditures from detail page:			
Personnel Services	58,556	61,060	61,620
Contractural Services	18,668	4,000	4,000
Commodities	21,438	23,500	23,500
Capital Outlay	582,699	930,000	965,000
Capital Projects	105	0	271,140
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**681,466**	**1,018,560**	**1,325,260**
Unencumbered Cash Balance Dec 31	433,465	396,140	xxxxxxxxxxxxxxxxx›

2009/2010 Budget Authority Amount:	1,063,749	1,018,560	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	1,325,260
Possible Cash Violation for 2009:	**No**		Tax Required	816,230
			Del Comp Rate: 1.800%	14,692
			Amount of 2010 Ad Valorem Tax	830,922

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FUND PAGE - ROAD

Adopted Budget Sanitary Landfill	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	258,577	170,045	69,272
Receipts:			
Ad Valorem Tax	-113	41,010	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,783		
Motor Vehicle Tax	20,835	0	5,190
Recreational Vehicle Tax		0	90
16/20 M Vehicle Tax		0	70
Slider	0	0	0
Charges for Services	1,681,993	1,629,000	1,840,220
Other	9	6,000	6,000
Rental Income	14,044	14,000	14,000
Transfer in from Landfill Capital Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,724,551**	**1,690,010**	**1,865,570**
Resources Available:	**1,983,128**	**1,860,055**	**1,934,842**
Expenditures:			
Personnel Services	473,039	465,283	461,590
Contractural Services	319,557	286,500	299,000
Commodities	86,128	64,500	64,500
Vehicle Operating Expense	92,906	115,000	107,000
Capital Outlay	27,236	133,500	74,100
Capital Projects	483,245	126,000	420,000
Transfer to Landfill Capital Reserve	330,972	600,000	366,810
Transfer to General Fund for Benefits	0	0	140,840
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,813,083**	**1,790,783**	**1,933,840**
Unencumbered Cash Balance Dec 31	170,045	69,272	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,813,083	1,790,783	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No	Tot Exp/Non-Appr Ba	1,933,840
Possible Cash Violation for 2009: No		Tax Required	0
		Del Comp Rate: 1.800%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Emergency Medical Service	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	360,561	0	0
Receipts:			
Ad Valorem Tax	166,550	427,111	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,122		
Motor Vehicle Tax	43,493	22,554	54,010
Recreational Vehicle Tax	0	290	930
16/20 M Vehicle Tax	0	371	740
Slider	0	0	0
Charges for Services	1,871,520	1,860,000	1,865,500
Other	1,777	50,000	50,000
In Lieu of Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,096,462**	**2,360,326**	**1,971,180**
Resources Available:	**2,457,023**	**2,360,326**	**1,971,180**
Expenditures:			
Personnel Services	1,719,227	1,708,997	1,763,980
Contractural Services	172,693	204,800	211,940
Commodities	149,479	158,800	145,300
Vehicle Operating Expense	105,007	166,500	142,000
Capital Outlay	87,747	68,629	38,800
Transfer to EMS Equip Reserve	222,870	52,600	99,480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,457,023**	**2,360,326**	**2,401,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,483,014	2,374,597	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No	Tot Exp/Non-Appr Ba	2,401,500
Possible Cash Violation for 2009: No		Tax Required	430,320
		Del Comp Rate: 1.800%	7,746
		Amount of 2010 Ad Valorem Tax	438,066

Butler County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Department of Health	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	22,578	54,535	31,957
Receipts:			
Ad Valorem Tax	265,680	281,721	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,989		
Motor Vehicle Tax	34,549	36,007	35,630
Recreational Vehicle Tax		464	620
16/20 M Vehicle Tax		592	490
Slider		0	0
Charges for Service	89,489	41,500	87,200
Intergovernmental	4,978	5,000	5,000
Other	1,395		
In Lieu of Tax		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**404,080**	**365,584**	**129,240**
Resources Available:	**426,658**	**420,119**	**161,197**
Expenditures:			
Personnel Services	129,632	151,837	182,020
Contractural Services	175,851	188,925	208,170
Commodities	6,764	8,100	10,100
Vehicle Operating Expense	1,566	4,300	4,700
Capital Outlay	3,905	35,000	6,000
Transfers	54,405		28,110
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**372,123**	**388,162**	**439,100**
Unencumbered Cash Balance Dec 31	54,535	31,957	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 372,123	388,162	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No	Tot Exp/Non-Appr Ba	439,100
Possible Cash Violation for 2009: No		Tax Required	277,903
		Del Comp Rate: 1.800%	5,002
		Amount of 2010 Ad Valorem Tax	282,905

Adopted Budget

Department of Aging	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	475,253	484,650	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,112		12,000
Motor Vehicle Tax	60,865	64,383	61,290
Recreational Vehicle Tax		829	1,060
16/20 M Vehicle Tax		1,058	840
Slider	0	0	0
In Lieu of Tax		0	
Intergovernmental	3,225	5,000	
Other	190	0	3,690
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**554,645**	**555,920**	**78,880**
Resources Available:	**554,645**	**555,920**	**78,880**
Expenditures:			
Personnel Services	61,263	76,954	78,910
Contractural Services	339,274	460,866	455,030
Commodities	237	2,000	2,000
Vehicle Operating Expense	0	2,500	2,000
Capital Outlay	12,985	13,600	10,600
Transfer to Aging Reserve	140,886		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**554,645**	**555,920**	**548,540**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 585,578	555,920	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No	Tot Exp/Non-Appr Ba	548,540
Possible Cash Violation for 2009: No		Tax Required	469,660
		Del Comp Rate: 1.800%	8,454
		Amount of 2010 Ad Valorem Tax	478,114

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Butler County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	19,749	54,371	54,371
Receipts:			
Ad Valorem Tax	2,236,462	2,594,262	xxxxxxxxxxxxxxxxxx
Delinquent Tax	79,079		50,000
Motor Vehicle Tax	300,633	303,171	328,070
Recreational Vehicle Tax		3,903	5,660
16/20 M Vehicle Tax		4,984	4,510
Slider	0	200	0
Intergovernmental	15,185	0	
Charge for Services	237,370	310,000	363,860
Other/SRO Reimbursement	33,318	0	
Licenses, Permits, and Fees	155	0	200
County Office Fees			
Reimbursements	887	2,500	2,500
Interest on Idle Funds			
Miscellaneous	19,685	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,922,774**	**3,224,020**	**759,800**
Resources Available:	**2,942,523**	**3,278,391**	**814,171**
Expenditures:			
Personnel Services	2,423,312	2,567,120	2,531,330
Contractural Services	62,409	95,000	95,000
Commodities	87,367	100,300	100,300
Vehicle Operating Expense	204,315	268,200	268,200
Capital Outlay	39,694	43,400	43,400
Transfers to Sheriff Reserve	71,055	150,000	250,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,888,152**	**3,224,020**	**3,288,230**
Unencumbered Cash Balance Dec 31	54,371	54,371	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	2,888,152	3,224,020	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba 3,288,230
Possible Cash Violation for 2009:	No		Tax Required 2,474,059
			Del Comp Rate: 1.800% 44,533
			Amount of 2010 Ad Valorem Tax 2,518,592

Adopted Budget Jail	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	97,609	122,423	24,814
Receipts:			
Ad Valorem Tax	784,934	781,988	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,135		20,000
Motor Vehicle Tax	101,746	106,410	98,890
Recreational Vehicle Tax		1,370	1,710
16/20 M Vehicle Tax		1,749	1,360
Slider	0	0	0
In Lieu of Tax		1,400	1,400
Charge for Services	2,417,481	2,400,000	2,470,000
Other	2,044	100,000	0
Transfers from Cap Res	0		
Reimbursements	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,331,350**	**3,392,917**	**2,593,360**
Resources Available:	**3,428,959**	**3,515,340**	**2,618,174**
Expenditures:			
Personnel Services	2,188,390	2,200,326	2,112,120
Contractural Services	647,464	747,900	722,400
Commodities	458,818	444,700	479,700
Vehicle Operating Expense	11,084	29,000	26,000
Capital Outlay	780	68,600	55,250
Transfers to Reserve			24,810
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**3,306,536**	**3,490,526**	**3,420,280**
Unencumbered Cash Balance Dec 31	122,423	24,814	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	3,331,143	3,490,526	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba 3,420,280
Possible Cash Violation for 2009:	No		Tax Required 802,106
			Del Comp Rate: 1.800% 14,438
			Amount of 2010 Ad Valorem Tax 816,544

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No Fund Warrant Jail 2002	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	963	5	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22	295	150
Motor Vehicle Tax	0		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**22**	**295**	**150**
Resources Available:	**985**	**300**	**150**
Expenditures:			
Transfer to General Fund	980	300	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**980**	**300**	**150**
Unencumbered Cash Balance Dec 31	5	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	2,002	300	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Ba	150
Possible Cash Violation for 2009:	**No**		Tax Required	0
			Del Comp Rate: 1.800%	0
			Amount of 2010 Ad Valorem Tax	0

Adopted Budget No Fund Warrant Jail 2003	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	6,446	10	0
Receipts:			
Ad Valorem Tax	-1	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	67	150	300
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**66**	**150**	**300**
Resources Available:	**6,512**	**160**	**300**
Expenditures:			
Transfer to General	6,502	160	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**6,502**	**160**	**300**
Unencumbered Cash Balance Dec 31	10	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	7,965	300	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Ba	300
Possible Cash Violation for 2009:	**No**		Tax Required	0
			Del Comp Rate: 1.800%	0
			Amount of 2010 Ad Valorem Tax	0

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Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer District Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	305,260	302,337	157,626
Receipts:			
Special Assessments	138,036	100,220	150,515
Miscellaneous Income			
Licenses, Permits, and Fees	8,550	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**146,586**	**101,720**	**152,015**
Resources Available:	**451,846**	**404,057**	**309,641**
Expenditures:			
Contractural Services	92,371		
Commodities	2,594		
Capital Outlay	5,445	194,431	241,320
Principal	30,000	32,000	30,000
Interest	17,565	20,000	14,840
Miscellaneous	1,534		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**149,509**	**246,431**	**286,160**
Unencumbered Cash Balance Dec 31	302,337	157,626	23,481
2009/2010 Budget Authority Amount:	228,000	246,431	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Special Wind Farm Funds	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	147,373	199,652	74,652
Receipts:			
Gift	72,100	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**72,100**	**50,000**	**50,000**
Resources Available:	**219,473**	**249,652**	**124,652**
Expenditures:			
Contractual services	17,976	25,000	23,000
Transfer to General		150,000	100,000
Miscellaneous	1,845		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**19,821**	**175,000**	**123,000**
Unencumbered Cash Balance Dec 31	199,652	74,652	1,652
2009/2010 Budget Authority Amount:	100,000	175,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

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Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	16,102	16,526	10,026
Receipts:			
Intergovernmental	424	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**424**	**500**	**500**
Resources Available:	**16,526**	**17,026**	**10,526**
Expenditures:			
Contractual Services		7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	16,526	10,026	3,526
2009/2010 Budget Authority Amount:	5,000	7,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget

Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	65,364	64,208	31,208
Receipts:			
Intergovernmental	1,436	2,000	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,436**	**2,000**	**1,600**
Resources Available:	**66,800**	**66,208**	**32,808**
Expenditures:			
Contractural Services	2,592	35,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,592**	**35,000**	**30,000**
Unencumbered Cash Balance Dec 31	64,208	31,208	2,808
2009/2010 Budget Authority Amount:	50,000	35,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

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Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Street Lighting	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	2,858	2,500	2,250
Receipts:			
Special Assessment	936	950	950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**936**	**950**	**950**
Resources Available:	**3,794**	**3,450**	**3,200**
Expenditures:			
Contractural Services	1,294	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,294**	**1,200**	**1,200**
Unencumbered Cash Balance Dec 31	2,500	2,250	2,000
2009/2010 Budget Authority Amount:	1,500	1,200	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget

Special Liability Deductible	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	67,220	66,625	36,625
Receipts:			
Delinquent Tax			
Transfer from General	33,966		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**33,966**	**0**	**0**
Resources Available:	**101,186**	**66,625**	**36,625**
Expenditures:			
Contractural Services	34,561	30,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**34,561**	**30,000**	**36,000**
Unencumbered Cash Balance Dec 31	66,625	36,625	625
2009/2010 Budget Authority Amount:	50,000	37,220	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

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Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 9-1-1 Tax Fund	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	42,935	41,468	11,468
Receipts:			
9-1-1 Tax Fund	143,845	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**143,845**	**150,000**	**150,000**
Resources Available:	**186,780**	**191,468**	**161,468**
Expenditures:			
Contractural Services	131,663	135,000	115,600
Commodities	475	10,000	10,000
Capital Outlay	6,691	35,000	35,000
Miscellaneous	6,483		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**145,312**	**180,000**	**160,600**
Unencumbered Cash Balance Dec 31	41,468	11,468	868
2009/2010 Budget Authority Amount:	166,100	180,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget

9-1-1 Wireless Tax Fund	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	212,889	296,652	146,652
Receipts:			
9-1-1 Wireless Tax	83,177	85,000	85,000
Interest on Idle Funds			
Miscellaneous	3,951		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**87,128**	**85,000**	**85,000**
Resources Available:	**300,017**	**381,652**	**231,652**
Expenditures:			
Contractural Services	2,766	85,000	77,950
Commodities	599	50,000	50,000
Capital Outlay		100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**3,365**	**235,000**	**227,950**
Unencumbered Cash Balance Dec 31	296,652	146,652	3,702
2009/2010 Budget Authority Amount:	237,940	235,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

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Butler County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Assessment Programs	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	84,020	89,462	89,462
Receipts:			
Special Assessments	115,753	115,000	179,270
Transfer from General	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**115,754**	**115,000**	**179,270**
Resources Available:	**199,774**	**204,462**	**268,732**
Expenditures:			
Permits and Fees			
Principal	69,800	75,000	117,000
Interest	40,512	40,000	62,270
Contractual Services			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**110,312**	**115,000**	**179,270**
Unencumbered Cash Balance Dec 31	89,462	89,462	89,462
2009/2010 Budget Authority Amount:	115,000	116,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Sales Tax Pledge Fund	Prior Year Actual 2009	Current Year Estimate 2010	Adopted Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	820,000
Receipts:			
Sales Tax Reciepts		820,000	1,519,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**820,000**	**1,519,000**
Resources Available:	**0**	**820,000**	**2,339,000**
Expenditures:			
Principal	0	0	800,000
Interest			553,150
Transfer Out			217,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**1,570,820**
Unencumbered Cash Balance Dec 31	0	820,000	768,180
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Butler County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name: Dept. of Aging Grants		(2) Fund Name: Drug Asset & Seizure		(3) Fund Name: Federal & State Assitance		(4) Fund Name: Health Reserve		(5) Fund Name: Health Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	316,075	Cash Balance Jan 1	18,662	Cash Balance Jan 1	41,935	Cash Balance Jan 1	88,494	Cash Balance Jan 1	339,631	804,797
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	245,118	Intergovernmental		Intergovernmental	2,125,724	Intergovernmental		Intergovernmental	722,473	
Licenses, permits and fee		Licenses, permits and fee		Licenses, permits and fee	5,090	Licenses, permits and fee		Licenses, permits and fee		
Charges for services	18,004	Charges for services	662	Charges for services		Charges for services		Charges for services	35,222	
Miscellaneous	4,767	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Other	8,280	Other		Other		Other		Other	219	
Tansfers		Tansfers		Tansfers	75,195	Tansfers	54,405	Tansfers	812	
Total Receipts	276,169	Total Receipts	662	Total Receipts	2206009	Total Receipts	54405	Total Receipts	758726	3,295,971
Resources Available:	592,244	Resources Available:	19,324	Resources Available:	2,247,944	Resources Available:	142,899	Resources Available:	1,098,357	4,100,768
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	211,158	Personnel Services		Personnel Services		Personnel Services		Personnel Services	502,242	
Contractual Services	28,214	Contractual Services		Contractual Services	902,382	Contractual Services	1,152	Contractual Services	57,856	
Commodities	53,481	Commodities		Commodities	22,777	Commodities		Commodities	107,121	
Miscellaneous	1,152	Miscellaneous		Miscellaneous	1,339,046	Miscellaneous		Miscellaneous	19,710	
Capital Outlay	16,024	Capital Outlay		Capital Outlay	4,342	Capital Outlay		Capital Outlay	57	
Residual to General Fund		Residual to General Fund		Residual to General Fund	25,931	Residual to General Fund		Residual to General Fund		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers		Transfers	812	Transfers		
Total Expenditures	310,029	Total Expenditures	0	Total Expenditures	2294478	Total Expenditures	1964	Total Expenditures	686986	3,293,457
Cash Balance Dec 31	282,215	Cash Balance Dec 31	19,324	Cash Balance Dec 31	-46,534	Cash Balance Dec 31	140,935	Cash Balance Dec 31	411,371	**807,311** **
					Neg Bal					**807,311** **

**Note: These two block figures should agree.

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Butler County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: Auto License		(2) Fund Name: Capital Improvements		(3) Fund Name: Communtiy Corections		(4) Fund Name: Co. Sheriff Reserve		(5) Fund Name: Court Services Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	167,992	Cash Balance Jan 1	1,536,767	Cash Balance Jan 1	113,436	Cash Balance Jan 1	691,199	Cash Balance Jan 1	5,917	2,515,311
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental	988,611	Intergovernmental		Intergovernmental		
Licenses, permits and fee	570,130	Licenses, permits and fee		Licenses, permits and fee	11,366	Licenses, permits and fee		Licenses, permits and fee	4,267	
Charges for services		Charges for services	104,027	Charges for services		Charges for services		Charges for services		
Miscellaneous		Miscellaneous		Miscellaneous	6,181	Miscellaneous		Miscellaneous		
Other	2,212	Other		Other		Other		Other		
Tansfers		Tansfers		Tansfers		Tansfers	71,055	Tansfers		
Total Receipts	572,342	Total Receipts	104027	Total Receipts	1006158	Total Receipts	71055	Total Receipts	4267	1,757,849
Resources Available:	740,334	Resources Available:	1,640,794	Resources Available:	1,119,594	Resources Available:	762,254	Resources Available:	10,184	4,273,160
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	445,332	Personnel Services	0	Personnel Services	635,683	Personnel Services		Personnel Services		
Contractual Services		Contractual Services	76,749	Contractual Services	224,634	Contractual Services		Contractual Services	3,858	
Commodities		Commodities		Commodities	24,558	Commodities		Commodities	1,053	
Miscellaneous	56,911	Miscellaneous		Miscellaneous	3,925	Miscellaneous		Miscellaneous		
Capital Outlay		Capital Outlay	228,323	Capital Outlay		Capital Outlay	345,562	Capital Outlay		
Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		
Other		Other		Other		Other		Other		
Transfers	117,992	Transfers	417,543	Transfers		Transfers		Transfers		
Total Expenditures	620,235	Total Expenditures	722615	Total Expenditures	888800	Total Expenditures	345562	Total Expenditures	4911	2,582,123
Cash Balance Dec 31	120,099	Cash Balance Dec 31	918,179	Cash Balance Dec 31	230,794	Cash Balance Dec 31	416,692	Cash Balance Dec 31	5,273	**1,691,037** **
										1,691,037 **

**Note: These two block figures should agree.

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Butler County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name: Prosecutor's Training		(2) Fund Name: Register of Deeds Tech		(3) Fund Name: Special Ambulance		(4) Fund Name: Special Highway		(5) Fund Name: Special Law Enforcement		
Unencumbered Cash Balance Jan 1	6,532	Unencumbered Cash Balance Jan 1	136,352	Unencumbered Cash Balance Jan 1	234,267	Unencumbered Cash Balance Jan 1	1,124,505	Unencumbered Cash Balance Jan 1	10,024	Total 1,511,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, permits and fee	6,573	Licenses, permits and fee	103,336	Licenses, permits and fee		Licenses, permits and fee		Licenses, permits and fee		
Charges for services		Charges for services		Charges for services		Charges for services	29,699	Charges for services	2,000	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Other		Other		Other		Other		Other		
Tansfers		Tansfers		Tansfers	222,870	Tansfers	563,275	Tansfers		
Total Receipts	6,573	Total Receipts	103336	Total Receipts	222870	Total Receipts	592974	Total Receipts	2000	927,753
Resources Available:	13,105	Resources Available:	239,688	Resources Available:	457,137	Resources Available:	1,717,479	Resources Available:	12,024	2,439,433
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services		
Contractual Services		Contractual Services	31,980	Contractual Services		Contractual Services	972,000	Contractual Services		
Commodities		Commodities	1,069	Commodities		Commodities		Commodities		
Miscellaneous	2,781	Miscellaneous	12,415	Miscellaneous		Miscellaneous		Miscellaneous		
Capital Outlay		Capital Outlay		Capital Outlay	138,365	Capital Outlay		Capital Outlay		
Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers		Transfers		Transfers		
Total Expenditures	2,781	Total Expenditures	45464	Total Expenditures	138365	Total Expenditures	972000	Total Expenditures	0	1,158,610
Cash Balance Dec 31	10,324	Cash Balance Dec 31	194,224	Cash Balance Dec 31	318,772	Cash Balance Dec 31	745,479	Cash Balance Dec 31	12,024	**1,280,823** **
										1,280,823 **

**Note: These two block figures should agree.

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Butler County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-D

(1) Fund Name: Special Road machinery		(2) Fund Name: Economic Development		(3) Fund Name: Conceal Carry Permits		(4) Fund Name: Dept. of Aging Reserve		(5) Fund Name: SCARF		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,784	Cash Balance Jan 1	500,666	Cash Balance Jan 1	3,710	Cash Balance Jan 1	71,216	Cash Balance Jan 1	24,000	620,376
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, permits and fee		Licenses, permits and fee		Licenses, permits and fee	12,840	Licenses, permits and fee		Licenses, permits and fee		
Charges for services		Charges for services	290,710	Charges for services		Charges for services		Charges for services		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Other		Other	9,900	Other		Other		Other		
Tansfers	110,000	Tansfers		Tansfers		Tansfers	140,886	Tansfers		
Total Receipts	110,000	Total Receipts	300610	Total Receipts	12840	Total Receipts	140886	Total Receipts	0	564,336
Resources Available:	130,784	Resources Available:	801,276	Resources Available:	16,550	Resources Available:	212,102	Resources Available:	24,000	1,184,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services		
Contractual Services		Contractual Services	294,043	Contractual Services		Contractual Services		Contractual Services	6,000	
Commodities		Commodities		Commodities		Commodities		Commodities		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		Residual to General Fund		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers		Transfers		Transfers		
Total Expenditures	0	Total Expenditures	294043	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6000	300,043
Cash Balance Dec 31	130,784	Cash Balance Dec 31	507,233	Cash Balance Dec 31	16,550	Cash Balance Dec 31	212,102	Cash Balance Dec 31	18,000	**884,669** **
										884,669 **

**Note: These two block figures should agree.

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Butler County

2011

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 Andover	222,112	7.402	231,826	7.401	234,998	175,743	23,618,692	7.441
Fire District #2 Augusta	216,331	5.429	223,829	5.429	231,290	193,997	35,735,389	5.429
Fire District #3 Rose Hill	422,246	5.891	380,279	5.896	403,643	339,390	54,532,713	6.224
Fire District #4 Cassoday	19,799	3.962	19,541	3.948	19,940	18,133	4,593,335	3.948
Fire District #5 Rosalia/Chelsea	58,824	6.225	61,586	6.602	62,600	56,561	8,567,504	6.602
Fire District #6 Latham	32,372	7.169	27,915	7.960	30,698	28,418	3,569,855	7.961
Fire District #7 Benton	154,458	4.918	159,056	4.893	153,000	126,873	25,920,875	4.895
Fire District #8 Douglass	188,248	10.138	185,979	10.124	195,418	162,248	16,225,416	10.000
Fire District #9 Leon	79,217	5.082	52,502	5.060	52,820	45,974	9,085,924	5.060
Totals	1,393,607	56.216	1,342,513	57.313	1,384,407	1,147,337		57.560

*Tax rates are expressed in mills

Ronald Roberts
Clerk

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State of Kansas
County
2011

NOTICE OF BUDGET HEARIN

The governing body of
Butler County
will meet on the 17th day of August, 2010, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office. 205 W Central, El Dorado, KS and will be available at this hearing

BUDGET SUMMAR

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	15,861,108	19.223	16,736,399	19.109	16,600,470	11,785,069	19.513
Road & Bridge	7,080,109	8.673	6,885,638	8.069	7,605,220	4,492,701	7.439
Bridge Buildin	681,466	1.395	1,018,560	1.477	1,325,260	830,922	1.376
Sanitary Landfil	1,813,083		1,790,783	0.070	1,933,840		
Emergency Medical Ser	2,457,023	0.303	2,360,326	0.729	2,401,500	438,066	0.725
Department of Health	372,123	0.483	388,162	0.481	439,100	282,905	0.468
Department of Aging	554,645	0.864	555,920	0.827	548,540	478,114	0.792
Sheriff	2,888,152	4.066	3,224,020	4.426	3,288,230	2,518,592	4.170
Jail	3,306,536	1.427	3,490,526	1.334	3,420,280	816,544	1.352
No Fund Warrant Jail 20	980		300		150		
No Fund Warrant Jail 20	6,502		160		300		
Special Parks and Recre			7,000		7,000		
Special Alcoho	2,592		35,000		30,000		
Sewer District Maintena	149,509		246,431		286,160		
Special Wind Farm Fun	19,821		175,000		123,000		
Street Lighting	1,294		1,200		1,200		
Special Liability Deduct	34,561		30,000		36,000		
9-1-1 Tax Fund	145,312		180,000		160,600		
9-1-1 Wireless Tax Fun	3,365		235,000		227,950		
Special Assessment Pro	110,312		115,000		179,270		
Sales Tax Pledge Fund					1,570,820		
Non-Budgeted Funds-A	2,582,123						
Non-Budgeted Funds-B	3,293,457						
Non-Budgeted Funds-C	1,158,610						
Non-Budgeted Funds-D	300,043						
Totals	42,822,726	36.434	37,475,425	36.522	40,184,890	21,642,913	35.835
Less: Transfers	2,135,898		1,053,200		1,816,760		
Net Expenditure	40,686,828		36,422,225		38,368,130		
Total Tax Levied	21,230,979		21,405,500		xxxxxxxxxxxxxxxxx		
Assessed Valuation	582,725,407		586,093,495		603,974,497		

Outstanding Indebtedness, January 1,

	2008	2009	2010
G.O. Bonds	1,396,800	1,302,000	1,470,000
Revenue Bonds	26,280,000	23,295,000	23,047,606
Other	0	0	0
Lease Pur. Princ.	454,402	402,377	619,057
Total	28,131,202	24,999,377	25,136,663

*Tax rates are expressed in mills

Ronald Roberts
Clerk

RESOLUTION NO. 10-32

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Butler County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Butler County budget exceed the amount levied to finance the 2010 Butler County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Butler County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Butler County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Butler County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Butler County Commissioners. The date and time of budget hearings with the Board of Butler County Commissioners was published in the El Dorado Times. Interested persons can also address questions concerning the budget to the County Administrator by calling 322-4300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 17th day of August 2010 by the Board of Butler County Commissioners.

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

ATTEST:

Ron Roberts, County Clerk

BOARD OF COUNTY COMMISSIONERS

Bruce Harris, Chairman

Affidavit of Publication
State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

Julie A. Clements
Julie A. Clements, Editor

PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 6, 2010.

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Butler County
will meet on the 17th day of August, 2010, at 9 a.m.: at 205 W Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	15,861,108	19.223	16,736,399	19.109	16,638,310	11,823,590	19.576
Road & Bridge	7,080,109	8.673	6,885,638	8.069	7,665,220	4,553,781	7.540
Bridge Building	681,466	1.985	1,018,560	1.477	1,325,260	830,922	1.376
Solidwst Landfill	1,813,083		1,790,783	0.070	1,933,840		
Emergency Medical Servs	2,457,023	0.303	2,468,328	0.729	2,401,500	438,066	0.725
Department of Health	372,123	0.483	388,162	0.481	439,100	282,905	0.468
Department of Aging	554,645	0.864	555,620	0.527	548,540	478,114	0.792
Sheriff	2,888,152	4.066	3,224,620	4.426	3,288,230	2,518,592	4.170
Jail	3,306,536	1.427	3,490,526	1.334	3,420,280	816,544	1.352
No Fund Warrant Jail 200	980		300		150		
No Fund Warrant Jail 200	6,502		160		300		
Special Parks and Recreat			7,000		7,000		
Special Alcohol	2,592		35,000		30,000		
Sewer District Maintenan	149,509		246,431		286,160		
Special Wind Farm Funds	10,821		175,000		123,600		
Street Lighting	1,294		1,200		1,200		
Special Liability Deductib	34,361		36,000		36,000		
9-1-1 Flat Fund	149,312		180,000		160,600		
9-1-1 Wireless Tax Fund	3,363		234,000		227,950		
Special Assessment Proje	110,312		115,000		179,270		
Sales Tax Pledge Fund					1,570,820		
Non-Budgeted Funds-A	2,582,123						
Non-Budgeted Funds-B	3,295,417						
Non-Budgeted Funds-C	1,158,610						
Non-Budgeted Funds-D	300,043						
Totals	42,822,726	36.434	37,473,425	36.522	40,282,750	21,742,514	35.099
Less: Transfers	2,135,898		1,051,200		1,816,760		
Net Expenditure	40,686,828		36,422,225		38,465,990		
Total Tax Levied	21,230,990		21,405,500		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	582,723,407		586,093,495		603,974,497		

Outstanding Indebtedness, January 1.

	2008	2009	2010
G.O. Bonds	1,396,800	1,302,000	1,470,000
Revenue Bonds	26,280,000	23,295,000	23,047,606
Other	0	0	0
Lease Pur. Princ.	454,402	402,377	619,057
Total	28,131,202	24,999,377	25,136,663

*Tax rates are expressed in mills

SEAL

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, 2010:

April Wickwire
April Wickwire, Notary Public

ommission expires: October 13, 2010