

2011

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of
City of Baxter Springs

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,581,575	368,211	17.474
Debt Service	10-113	8	50,135	28,031	1.330
Museum Building	17-407	9	48,290	41,631	1.976
Industrial Development	12-1617h	9	4,968		
Library	12-1220	10	94,416	81,049	3.846
Recreation Commission	12 1927	10	15,531	12,099	0.574
Employee Benefits	12-16,102	11	361,236	344,357	16.342
Special Liability	75-6110	11		15,613	0.741
Employee Benefits- Library	12-16,102	12	17,333	15,004	0.712
		12			
Special Highway		13	145,000		
Park Development		13	2,600		
Drug Forfeiture		14	3,160		
Reserve		14			
Fire Insurance Ord 711		15	27,500		
FEMA Ice Storm		15	5,196		
Water		16	986,500		
Sewer		16	1,518,000		
Refuse		17	270,200		
		17			
Cable Television		18	951,449		
Non-Budgeted Funds-A		19			
Totals		x	6,083,089	905,995	42.995
Budget Summary		20			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? Yes

Assisted by:
Eugene M Mense III CPA

Address:
427 S Wall Ave
Joplin, MO 64801-2521

11-10-10
County Clerk

County Clerk's Use Only
21,071,777
November 1st Total Assessed Valuation

Ed Mense III
Governing Body

City of Baxter Springs

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>846,282</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>22,283</u>
3. Tax Levy Excluding Debt Service	\$ <u>823,999</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>302,832</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>2,690,954</u>
5b. Personal Property 2009	- <u>2,818,907</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>302,832</u>
9. Total Estimated Valuation July 1, 2010	<u>21,069,037</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>20,766,205</u>
11. Factor for Increase (8 divided by 10)	<u>0.01458</u>
12. Amount of Increase (11 times 3)	+ \$ <u>12,016</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>836,015</u></u>
14. Debt Service in this 2011 Budget	<u>28,031</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>864,046</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	310,175	33,893	262	269	0
Debt Service	22,283	2,435	19	19	0
Museum Building	38,587	4,216	33	33	0
Industrial Development					
Library	82,715	9,038	70	71	0
Recreation Commission	16,341	1,786	14	14	0
Employee Benefits	345,861	37,793	292	299	0
Special Liability	15,958	1,744	13	14	0
Employee Benefits- Libral	14,362	1,569	12	12	0
TOTAL	846,282	92,474	715	731	0

County Treas Motor Vehicle Estimate	<u>92,474</u>			
County Treasurers Recreational Vehicle Estimate		<u>715</u>		
County Treasurers 16/20M Vehicle Estimate			<u>731</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10927</u>			
Recreational Vehicle Factor		<u>0.00084</u>		
16/20M Vehicle Factor			<u>0.00086</u>	
Slider Factor				<u>0.00000</u>

City of Baxter Springs

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Museum Building	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,254	4,052	5,062
Receipts:			
Ad Valorem Tax	36,673	34,728	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,176	4,855	1,100
Motor Vehicle Tax	4,883	3,362	4,216
Recreational Vehicle Tax	35	28	33
16/20M Vehicle Tax	31	37	33
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,798	43,010	5,382
Resources Available:	46,052	47,062	10,444
Expenditures:			
Culture	42,000	42,000	48,290
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,000	42,000	48,290
Unencumbered Cash Balance Dec 31	4,052	5,062	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	42,000	42,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 10.00%
			Amount of 2010 Ad Valorem Tax
			48,290
			37,846
			3,785
			41,631

Adopted Budget

Industrial Development	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,763	6,415	4,768
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	193	200	200
Motor Vehicle Tax	815		
Recreational Vehicle Tax	6		
16/20M Vehicle Tax			
Slider			
Transfer From Refuse	25,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,014	200	200
Resources Available:	27,777	6,615	4,968
Expenditures:			
Economic Development	21,362	1,847	4,968
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,362	1,847	4,968
Unencumbered Cash Balance Dec 31	6,415	4,768	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	26,000	1,847	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 10.00%
			Amount of 2010 Ad Valorem Tax
			4,968
			0
			0
			0

City of Baxter Springs

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,987	8,214	8,756
Receipts:			
Ad Valorem Tax	80,481	74,444	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,779	9,401	2,800
Motor Vehicle Tax	11,267	9,554	9,038
Recreational Vehicle Tax	80	62	70
16/20M Vehicle Tax	78	81	71
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,685	93,542	11,979
Resources Available:	102,672	101,756	20,735
Expenditures:			
Appropriations to Library Board	94,458	93,000	94,416
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	94,458	93,000	94,416
Unencumbered Cash Balance Dec 31	8,214	8,756	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	93,000	93,000	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 10.00%
			Amount of 2010 Ad Valorem Tax
			94,416
			73,681
			7,368
			81,049

Adopted Budget Recreation Commission	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,540	1,973	2,118
Receipts:			
Ad Valorem Tax	15,759	14,707	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	572	1,731	600
Motor Vehicle Tax	2,310	1,869	1,786
Recreational Vehicle Tax	16	12	14
16/20M Vehicle Tax	17	16	14
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,674	18,335	2,414
Resources Available:	20,214	20,308	4,532
Expenditures:			
Appropriation to Recreation Commission	18,241	18,190	15,531
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,241	18,190	15,531
Unencumbered Cash Balance Dec 31	1,973	2,118	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,190	18,190	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 10.00%
			Amount of 2010 Ad Valorem Tax
			15,531
			10,999
			1,100
			12,099

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	403	72	0
Receipts:			
Ad Valorem Tax	265,662	311,275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,775	9,800	9,800
Motor Vehicle Tax	40,651	31,542	37,793
Recreational Vehicle Tax	290	205	292
16/20M Vehicle Tax	286	268	299
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	316,664	353,090	48,184
Resources Available:	317,067	353,162	48,184
Expenditures:			
General Government	316,995	353,162	361,236
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	316,995	353,162	361,236
Unencumbered Cash Balance Dec 31	72	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	304,235	357,319	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			361,236
			Tax Required
			313,052
			Del Comp Rate: 10.00%
			31,305
			Amount of 2010 Ad Valorem Tax
			344,357

Adopted Budget

Special Liability	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	66,085		
Receipts:			
Ad Valorem Tax	15,389		xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	543		
Motor Vehicle Tax	2,179		
Recreational Vehicle Tax	16		
16/20M Vehicle Tax	16		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,143		
Resources Available:	84,228		
Expenditures:			
Tort Liability Insurane	2,366		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,366		
Unencumbered Cash Balance Dec 31	81,862		xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 10.00%
			Amount of 2010 Ad Valorem Tax
			15,613

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits- Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,559	1,743	1,600
Receipts:			
Ad Valorem Tax	13,872	12,953	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	511	1,533	500
Motor Vehicle Tax	2,072	1,646	1,569
Recreational Vehicle Tax	15	11	12
16/20M Vehicle Tax	14	14	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,484	16,157	2,093
Resources Available:	18,043	17,900	3,693
Expenditures:			
Appropriation to Library Board	16,300	16,300	17,333
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,300	16,300	17,333
Unencumbered Cash Balance Dec 31	1,743	1,600	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,300	16,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,333
		Tax Required	13,640
		Del Comp Rate: 10.00%	1,364
		Amount of 2010 Ad Valorem Tax	15,004

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 10.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	79,108	39,856	30,170
Receipts:			
State of Kansas Gas Tax	105,319	109,700	114,770
County Transfers Gas		0	0
Interest on Idle Funds	57	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,376	109,760	114,830
Resources Available:	184,484	149,616	145,000
Expenditures:			
Public Works	144,628	119,446	145,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	144,628	119,446	145,000
Unencumbered Cash Balance Dec 31	39,856	30,170	0
2009/2010 Budget Authority Amount:	150,000	180,918	

Adopted Budget

Adopted Budget Park Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,007	3,010	2,400
Receipts:			
Interest on Idle Funds	216	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216	200	200
Resources Available:	4,223	3,210	2,600
Expenditures:			
Recreation	1,213	810	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,213	810	2,600
Unencumbered Cash Balance Dec 31	3,010	2,400	0
2009/2010 Budget Authority Amount:	9,858	4,507	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget- Drug Forfeiture	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	64	564
Receipts:			
Intergovernmental Receipts	64	2,000	2,596
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64	2,000	2,596
Resources Available:	64	2,064	3,160
Expenditures:			
Public Safety	0	1,500	3,160
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,500	3,160
Unencumbered Cash Balance Dec 31	64	564	0
2009/2010 Budget Authority Amount:	5,000	6,000	

Adopted Budget

Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	102	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	102	0	0
Expenditures:			
General Government	102		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	102	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	102	102	

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Insurance Ord 711	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	7,500	12,500
Receipts:			
Fire Insurance Proceeds	12,555	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,555	15,000	15,000
Resources Available:	12,555	22,500	27,500
Expenditures:			
Public Works	5,055	10,000	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,055	10,000	27,500
Unencumbered Cash Balance Dec 31	7,500	12,500	0

2009/2010 Budget Authority Amount: 0 10,000
See Tab A

Adopted Budget

FEMA Ice Storm	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	104,127	5,196	5,196
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	104,127	5,196	5,196
Expenditures:			
Capital Outlay	98,931	0	5,196
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,931	0	5,196
Unencumbered Cash Balance Dec 31	5,196	5,196	0

2009/2010 Budget Authority Amount: 0 104,127
See Tab A

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	421,154	251,394	262,314
Receipts:			
Charges for Services	890,943	980,000	1,078,000
Sales Tax	18,398	20,237	22,261
KDHE Low Interest Loan		400,000	
Grant		400,000	
Interest on Idle Funds	57	50	50
Miscellaneous	15,967		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	925,365	1,800,287	1,100,311
Resources Available:	1,346,519	2,051,681	1,362,625
Expenditures:			
Personal Services	380,905	300,000	305,000
Contractual Services	87,982	65,000	49,733
Commodities	252,313	175,200	187,000
KDHE Loan Payments	214,267	214,267	214,267
Meter Updates and Line Replacements		800,000	
Sales Tax	18,151	20,000	22,000
Administrative	207	110,260	124,500
Maintenance	24,187	34,640	28,500
Capital Outlay	114,728	65,000	50,000
Miscellaneous	2,385	5,000	5,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,095,125	1,789,367	986,500
Unencumbered Cash Balance Dec 31	251,394	262,314	376,125
2009/2010 Budget Authority Amount:	1,183,600	2,389,867	

Adopted Budget

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	439,920	247,693	201,852
Receipts:			
Charges for Services	354,627	539,000	560,000
KDHE Low Interest Loan			1,200,000
Sewer Fee Ord #840			120,000
Interest on Idle Funds			
Miscellaneous	4,920		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	359,547	539,000	1,880,000
Resources Available:	799,467	786,693	2,081,852
Expenditures:			
Personal Services	58,884	10,300	85,000
Contractual Services	14,406	17,000	18,500
Commodities	77,237	42,000	13,000
KDHE Loan Payment	41,341	41,341	43,800
Administrative	5	15,500	74,700
Maintenance	18,508	403,000	31,000
Capital Outlay	341,220	55,700	50,000
Phase II Sewer			1,200,000
Miscellaneous	173		2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	551,774	584,841	1,518,000
Unencumbered Cash Balance Dec 31	247,693	201,852	563,852
2009/2010 Budget Authority Amount:	690,261	1,787,295	

City of Baxter Springs

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,554	57,857	52,757
Receipts:			
Charges For Services	224,546	245,100	270,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	224,546	245,100	270,000
Resources Available:	324,100	302,957	322,757
Expenditures:			
Sanitation	221,020	230,000	250,000
Capital Outlay	20,223		
Transfer To Industrial Dev Fund	25,000		
Personal Services		20,200	20,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	266,243	250,200	270,200
Unencumbered Cash Balance Dec 31	57,857	52,757	52,557
2009/2010 Budget Authority Amount:	1,042,772	250,200	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	270,200	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cable Television	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	58,453	-158,303	41,516
Receipts:			
Charges For Services	668,181	732,600	907,800
Capital Lease Proceeds	85,000		
Sales Tax	17,299	57,143	60,000
Refunds	77,689		
Deposits			30,542
Interest on Idle Funds	325	325	600
Miscellaneous	9,123	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	857,617	791,068	999,942
Resources Available:	916,070	632,765	1,041,458
Expenditures:			
Personal Services	113,648	85,000	70,000
Contractual Services	449,540	92,400	606,000
Commodities	43,990	11,500	13,200
Sales Tax	40,867	57,000	60,000
Administrative	28	18,500	27,200
Capital Outlay	52,609	20,000	3,500
Capital Lease	162,867	153,049	153,049
Capital Outlay-Rebuild	203,619		
Outside Services		150,000	
Maintenance		3,800	17,500
Miscellaneous	7,205		1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,074,373	591,249	951,449
Unencumbered Cash Balance Dec 31	-158,303	41,516	90,009

2009 Budget Authority Limited Amount:

0

763,300

See Tab A

See Tab B

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Baxter Springs
will meet on October 12, 2010 at 7:00 P.M. at City Council Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Office of the City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,762,090	14.509	1,662,405	14.600	1,581,575	368,211	17.476
Debt Service	26,939	1.100	26,098	1.049	50,135	28,031	1.330
Museum Building	42,000	1.787	42,000	1.816	48,290	41,631	1.976
Industrial Development	21,362		1,847		4,968		
Library	94,458	3.922	93,000	3.893	94,416	81,049	3.847
Recreation Commission	18,241	0.768	18,190	0.769	15,531	12,099	0.574
Employee Benefits	316,995	12.947	353,162	16.279	361,236	344,357	16.344
Special Liability	2,366	0.750		0.751		15,613	0.741
Employee Benefits- Library	16,300	0.676	16,300	0.676	17,333	15,004	0.712
Special Highway	144,628		119,446		145,000		
Park Development	1,213		810		2,600		
Drug Forfeiture			1,500		3,160		
Reserve	102						
Fire Insurance Ord 711	5,055		10,000		27,500		
FEMA Ice Storm	98,931				5,196		
Water	1,095,125		1,789,367		986,500		
Sewer	551,774		584,841		1,518,000		
Refuse	266,243		250,200		270,200		
Cable Television	1,074,373		591,249		951,449		
Non-Budgeted Funds-A	276,951						
Totals	5,815,146	36.459	5,560,415	39.833	6,083,089	905,995	43.000
Less: Transfers	113,097		0		0		
Net Expenditure	5,702,049		5,560,415		6,083,089		
Total Tax Levied Assessed	793,049		846,282		xxxxxxxxxxxxxxxxxxxx		
Valuation	21,754,284		21,245,236		21,069,037		

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	160,000	140,000	120,000
Revenue Bonds	0	0	0
Other	2,813,025	2,670,414	2,521,964
Lease Purchase Principal	771,225	1,710,375	1,769,570
Total	3,744,250	4,520,789	4,411,534

*Tax rates are expressed in mills

Donna Wilson, City Clerk
City Official Title:

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Baxter Springs News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Baxter Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **30th of SEPTEMBER, 2010.**

Chris Zimmerman

Subscribed and sworn to before me this
30th day of SEPTEMBER, 2010.

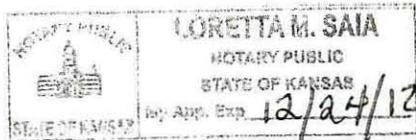
Loretta M. Saia

Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 126.90**

Additional copies:



Total Publication Fee: **\$ 126.90**

NOTICE OF BUDGET HEARING					
The governing body of City of Baxter Springs will meet on October 12, 2010 at 7:00 P.M. at City Council Chambers for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of a Detailed budget information is available at Office of the City Clerk and will be available at 1					
BUDGET SUMMARY					
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limit Estimated Tax Rate is subject to change depending on the final assessed valuation					
FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Expendit
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	1,762,090	14.569	1,662,495	14.600	1.
Debt Service	26,939	1.100	26,098	1.049	
Museum Building	42,000	1.787	42,000	1.816	
Industrial Development	21,362		1,847		
Library	94,458	3.922	93,000	3.893	
Recreation Commission	18,241	0.768	18,190	0.769	
Employee Benefits	315,995	12.947	353,162	16.279	3
Special Liability	2,366	0.750		0.751	
Employee Benefits- Library	16,300	0.676	16,300	0.676	
Special Highway	144,628		119,446		1
Park Development	1,213		810		
Drug Forfeiture			1,500		
Repair	102				
Fire Insurance Ord 711	5,055		10,000		
FEMA Ice Storm	98,931				
Water	1,065,125		1,789,367		9
Sewer	551,774		584,841		1.3
Refuse	266,243		250,200		2
Cable Television	1,074,373		591,249		9
Non-Budgeted Funds-A	276,951				
Totals	5,815,146	36.459	5,560,415	39.833	6.01
Less: Transfers	113,897		0		
Net Expenditure	5,702,049		5,560,415		6.01
Total Tax Levied	793,049		846,282		000000000000
Assessed Valuation	21,754,284		21,245,236		21.00
Outstanding Indebtedness:					
January 1,	2008		2009		2010
G.O. Bonds	160,000		140,000		120,000
Revenue Bonds	0		0		0
Other	2,813,025		2,670,414		2,521,960
Lease Purchase Principal	771,225		1,710,375		1,769,571
Total	3,744,250		4,520,789		4,411,531

*Tax rates are expressed in mills.

Donna Wilson, City Clerk
City Official Title

**First Publ.
Springs New**

ORDINANCE NUMBER 853

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Baxter Springs

WHEREAS, the City of Baxter Springs must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Baxter Springs:

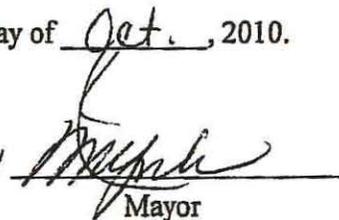
Section One. In accordance with state law, the City of Baxter Springs has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of Oct., 2010.

/s/


Mayor

ATTEST: /s/ Donna Wixon
City Clerk

(SEAL)

PROOF OF PUBLICATION

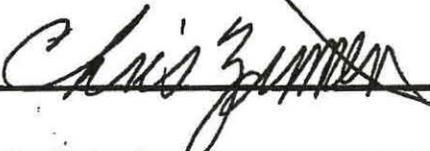
STATE OF KANSAS CHEROKEE COUNTY

SS:

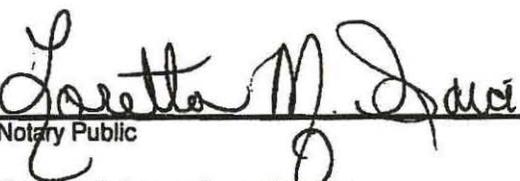
Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Baxter Springs News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Baxter Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the 21st of OCTOBER, 2010.



Subscribed and sworn to before me this 21st day of OCTOBER, 2010.



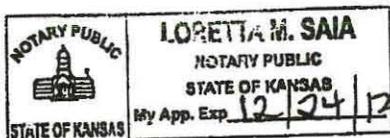
Notary Public

My commission expires: 12/24/12

Printer's Fee: \$ 45.00

Additional copies:

Total Publication Fee: \$ 45.00



Public Notice

(First Published in The Baxter Springs News, October 21, 2010.)

ORDINANCE NO. 53

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF BAXTER SPRINGS.

WHEREAS, the City of Baxter Springs must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Baxter Springs: Section One. In accordance with state law, the City of Baxter Springs has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011. Section Two. After careful deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessarily to budget property tax revenue in an amount exceeding the levy in the 2010 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body on this 12th day of October, 2010.

/s/ Huey York
HUEY YORK
MAYOR

ATTEST:
/s/ Donna Wilson
DONNA WILSON
CITY CLERK
(REAL)
(Dec 21)