

City of Columbus

2011

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>879,243</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>139,438</u>
3. Tax Levy Excluding Debt Service	\$	<u>739,805</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+ <u>101,430</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+ <u>1,198,328</u>		
5b. Personal Property 2009	- <u>1,356,979</u>		
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>		
			(Use Only if > 0)
6. Valuation of annexed territory for 2010			
6a. Real Estate	+ <u>0</u>		
6b. State Assessed	+ <u>0</u>		
6c. New Improvements	- <u>0</u>		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>		
7. Valuation of Property that has Changed in Use during 2010		<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>101,430</u>	
9. Total Estimated Valuation July 1, 2010	<u>16,832,173</u>		
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>16,730,743</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00606</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>4,485</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>744,290</u></u>	
14. Debt Service in this 2011 Budget		<u>138,644</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>882,934</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	427,967	50,114	598	1,432	0
Debt Service	139,438	16,328	195	466	0
Recreation	7,450	872	10	25	0
Library	78,673	9,212	110	263	0
Employee Benefits	220,538	25,824	308	737	0
Special Liability	5,177	606	7	17	0
TOTAL	879,243	102,956	1,228	2,940	0

County Treas Motor Vehicle Estimate	<u>102,956</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,228</u>	
County Treasurers 16/20M Vehicle Estimate			<u>2,940</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.11710</u>		
Recreational Vehicle Factor		<u>0.00140</u>	
16/20M Vehicle Factor			<u>0.00334</u>
Slider Factor			<u>0.00000</u>

City of Columbus

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2001 - Pool	#####	09/01/2011	3.4 - 4.75	1,200,000	285,000	3/1, 9/1	9/1	12,115	140,000	6,235	145,000
Total G.O. Bonds					285,000			12,115	140,000	6,235	145,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT #TR-0025	#####	08/01/2014	3.53	275,000	121,939			4,609	28,926	3,516	30,019
KDOT #TR-0054	#####	08/01/2027	3.35 - 3.6	484,600	196,500			8,816	24,186	14,912	18,090
KDHE #C20 1742 01	#####	03/01/2030	2.60	700,000	203,156			18,025	27,082	17,316	27,791
Total Other					521,595			31,450	80,194	35,744	75,900
Total Indebtedness					806,595			43,565	220,194	41,979	220,900

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Columbus

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	586,493	428,457	254,641
Receipts:			
Ad Valorem Tax	266,320	427,967	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,120		
Motor Vehicle Tax	68,909	34,717	50,114
Recreational Vehicle Tax		266	598
16/20M Vehicle Tax		1,017	1,432
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax	644,104	660,000	660,000
Special Alcohol Tax	4,690	4,720	4,500
Special Assessments	3,569	4,000	4,000
State Connecting Links	2,554	2,500	2,500
FEMA Grant	41,046		
Other Grants			
Utility Franchise Taxes	227,194	245,000	250,000
Licenses and Permits	14,982	13,446	17,850
Township Fire Protection Fees	31,625	34,725	35,000
Municipal Court Fines	51,595	38,000	50,500
Interest Earned	64,782	54,000	54,000
Swimming Pool Receipts	25,043	25,000	25,000
Grave Openings	16,550	10,000	10,000
In Lieu of Taxes	1,332	1,300	1,300
Lease Income	4,973	5,000	10,000
Sale of Lots	2,400	2,500	2,500
Miscellaneous	19,485	30,447	12,000
Reimbursements	16,156	2,200	
Water Utility	19,650	12,000	12,000
Sewage Utility	12,000	12,000	12,000
Refuse Utility	12,000	12,000	12,000
Reimbursement Street (FEMA)		2,730	
Reimbursement Parks (FEMA)		14,287	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,563,079	1,649,822	1,227,294
Resources Available:	2,149,572	2,078,279	1,481,935

City of Columbus

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	2,149,572	2,078,279	1,481,935
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detail)	0	0	0
General Administration	246,580	216,500	239,921
Salaries & Wages			
Employee Benefits			
Legislative	52,079	54,280	50,780
Street Department	345,805	477,295	436,355
Cemetery	77,199	68,758	94,200
Park Department	32,396	37,500	47,645
Swimming Pool Department	61,126	72,355	75,955
Property	43,870	44,500	37,200
Police Department	444,575	510,700	516,700
Animal Control	44,750	52,250	49,700
Fire Department	266,445	289,500	282,621
Transfer to Capital Improvement Fund	880		
Transfer to Equipment Reserve Fund			
Transfer to Special Street Improvement	100,000		
Lease Purchase Agreements:			
Principal	5,313		
Interest	97		
Contingencies			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,721,115	1,823,638	1,831,077
Unencumbered Cash Balance Dec 31	428,457	254,641	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,965,670	1,854,180	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,831,077
		Tax Required	349,142
		Del Comp Rate: 7.00%	24,440
		Amount of 2010 Ad Valorem Tax	373,582

City of Columbus

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	486	0	217
Receipts:			
Ad Valorem Tax	10,116	7,450	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	316	300	
Motor Vehicle Tax	1,333	1,318	872
Recreational Vehicle Tax		10	10
16/20M Vehicle Tax		39	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,765	9,117	907
Resources Available:	12,251	9,117	1,124
Expenditures:			
Cultural and Recreation	12,251	8,900	13,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,251	8,900	13,400
Unencumbered Cash Balance Dec 31	0	217	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	13,000	8,900	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			13,400
			Tax Required
			12,276
			Del Comp Rate: 7.00%
			859
			Amount of 2010 Ad Valorem Tax
			13,135

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,198	0	2,291
Receipts:			
Ad Valorem Tax	66,718	78,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,292	1,600	
Motor Vehicle Tax	9,630	8,696	9,212
Recreational Vehicle Tax		67	110
16/20M Vehicle Tax		255	263
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,640	89,291	9,585
Resources Available:	80,838	89,291	11,876
Expenditures:			
Appropriation to Library Board	80,838	87,000	87,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,838	87,000	87,000
Unencumbered Cash Balance Dec 31	0	2,291	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	83,500	87,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			87,000
			Tax Required
			75,124
			Del Comp Rate: 7.00%
			5,259
			Amount of 2010 Ad Valorem Tax
			80,383

City of Columbus

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	32,694	108,395	35,633
Receipts:			
Ad Valorem Tax	341,053	220,538	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,701	5,800	
Motor Vehicle Tax	30,636	44,455	25,824
Recreational Vehicle Tax		342	308
16/20M Vehicle Tax		1,303	737
Slider			0
Miscellaneous	17,417		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	397,807	272,438	26,869
Resources Available:	430,501	380,833	62,502
Expenditures:			
Employee Benefits	322,106	345,200	323,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	322,106	345,200	323,650
Unencumbered Cash Balance Dec 31	108,395	35,633	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	372,655	345,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	323,650
		Tax Required	261,148
		Del Comp Rate: 7.00%	18,280
		Amount of 2010 Ad Valorem Tax	279,428

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Special Liability			
Unencumbered Cash Balance Jan 1	13,345	9,702	3,539
Receipts:			
Ad Valorem Tax	4,144	5,177	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	196	100	
Motor Vehicle Tax	666	540	606
Recreational Vehicle Tax		4	7
16/20M Vehicle Tax		16	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,006	5,837	630
Resources Available:	18,351	15,539	4,169
Expenditures:			
General Government	8,649	12,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,649	12,000	6,000
Unencumbered Cash Balance Dec 31	9,702	3,539	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,000	12,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,000
		Tax Required	1,831
		Del Comp Rate: 7.00%	128
		Amount of 2010 Ad Valorem Tax	1,959

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	229,672	263,384	137,861
Receipts:			
State of Kansas Gas Tax	80,764	84,130	86,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,764	84,130	86,980
Resources Available:	310,436	347,514	224,841
Expenditures:			
Street		163,577	
Debt Service Revolving Loan HighSchool Street:			
Principal	40,919	28,926	30,020
Interest	6,133	4,609	3,516
Debt Service Revolving Loan Highway 69 Widen:			
Principal		9,191	6,874
Interest		3,350	5,667
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,052	209,653	46,077
Unencumbered Cash Balance Dec 31	263,384	137,861	178,764
2009/2010 Budget Authority Amount:	72,891	340,254	

Adopted Budget

Economic Development 2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	139,737	177,103	213,261
Receipts:			
Cable TV Payments	37,658	37,658	37,658
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,678	37,658	37,658
Resources Available:	177,415	214,761	250,919
Expenditures:			
Expenditures:	312	1,500	250,919
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	312	1,500	250,919
Unencumbered Cash Balance Dec 31	177,103	213,261	0
2009/2010 Budget Authority Amount:	109,606	202,500	

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park 12	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,417	40,107	44,827
Receipts:			
Alcohol Tax	4,690	4,720	4,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,690	4,720	4,750
Resources Available:	40,107	44,827	49,577
Expenditures:			
Culture and Recreation			49,577
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	49,577
Unencumbered Cash Balance Dec 31	40,107	44,827	0
2009/2010 Budget Authority Amount:	38,382	43,137	

Adopted Budget

Tourism and Convention 16	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,463	16,366	16,366
Receipts:			
Tourism Tax	4,903	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,903	4,000	4,000
Resources Available:	18,366	20,366	20,366
Expenditures:			
General Government	2,000	4,000	20,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	4,000	20,366
Unencumbered Cash Balance Dec 31	16,366	16,366	0
2009/2010 Budget Authority Amount:	10,485	17,463	

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Projects 9	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Receipts:	306,186		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	306,186	0	0
Resources Available:	306,186	0	0
Expenditures:			
Capital Outlays	306,186		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	306,186	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

See Tab A

Adopted Budget

Water Utility 6	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	279,872	229,423	185,792
Receipts:			
Water Charges	570,272	565,000	570,000
Other Charges	22,597	16,500	14,300
Miscellaneous	9,550	1,200	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	602,419	582,700	588,300
Resources Available:	882,291	812,123	774,092
Expenditures:			
Operating Expenses	584,218	551,820	626,790
Hy 69 Widen Principle		11,367	8,502
Hy 69 Widen Interest		4,144	7,009
Transfers To:			
Utility Reserve	49,000	47,000	45,000
Special Liability			
General	19,650	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	652,868	626,331	699,301
Unencumbered Cash Balance Dec 31	229,423	185,792	74,791

2009/2010 Budget Authority Amount: 649,940 613,580

See Tab A

See Tab C

City of Columbus

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewage Utility 7	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	213,555	230,669	270,582
Receipts:			
Sewer Charges	271,311	270,800	280,000
Other Charges	6,650	5,800	5,800
Transfer In:			
Miscellaneous	5,733	50,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	283,694	326,600	286,800
Resources Available:	497,249	557,269	557,382
Expenditures:			
Operating Expenses	183,580	173,620	210,140
Hy 69 Widen Principle		3,628	2,714
Hy 69 Widen Interest		1,332	2,236
East Town Sewer		45,107	45,107
Capital Eqmt			107,500
Transfer To:			30,000
Utility Reserve	71,000	51,000	30,000
General	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	266,580	286,687	439,697
Unencumbered Cash Balance Dec 31	230,669	270,582	117,685
2009/2010 Budget Authority Amount:	271,295	291,330	

Adopted Budget

Refuge Utility 5	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	76,466	103,498	110,938
Receipts:			
Refuge Charges	229,999	287,000	287,800
Miscellaneous	3,080		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	233,079	287,000	287,800
Resources Available:	309,545	390,498	398,738
Expenditures:			
Operating Expenses	174,047	222,560	229,218
Transfer To:			
Utility Reserve	20,000	45,000	35,000
Special Liability			
General	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	206,047	279,560	276,218
Unencumbered Cash Balance Dec 31	103,498	110,938	122,520
2009/2010 Budget Authority Amount:	219,410	357,800	

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve 23	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	295,119	418,371	458,195
Receipts:			
Water Transfer In:	49,000	47,000	45,000
Sewage Transfer In:	71,000	51,000	30,000
Refuge Transfer In:	20,000	10,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	140,000	108,000	110,000
Resources Available:	435,119	526,371	568,195
Expenditures:			
Expenditures:	16,748	68,176	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,748	68,176	0
Unencumbered Cash Balance Dec 31	418,371	458,195	568,195
2009/2010 Budget Authority Amount:	0	0	
	See Tab A	See Tab C	

Adopted Budget

Equipment Reserve 21	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	181,854	177,430	162,853
Receipts:			
Transfer In - General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	181,854	177,430	162,853
Expenditures:			
General Government	4,424		
Cemetery			
Police		7,802	
Legislative			
Administration		6,775	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,424	14,577	0
Unencumbered Cash Balance Dec 31	177,430	162,853	162,853
2009/2010 Budget Authority Amount:	0	0	
	See Tab A	See Tab C	

City of Columbus

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Gifts and Grants Trust Fund										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,250	Cash Balance Jan 1		7,250						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
House Demolition	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	7,250	Resources Available:	0	7,250						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
House Demolition	3,650									
Total Expenditures	3,650	Total Expenditures	0	3,650						
Cash Balance Dec 31	3,600	Cash Balance Dec 31	0	3,600 **						
										3,600 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Columbus
will meet on September 20, 2010 at 6:30 PM at Columbus City Hall Council Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Columbus City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,721,115	16.322	1,823,638	24.954	1,831,077	373,582	22.195
Debt Service	152,526	7.627	152,200	8.130	151,255	138,644	8.237
Recreation	12,251	0.620	8,900	0.434	13,400	13,135	0.780
Library	80,838	4.089	87,000	4.587	87,000	80,383	4.776
Employee Benefits	322,106	20.900	345,200	12.859	323,650	279,428	16.601
Special Liability	8,649	0.254	12,000	0.302	6,000	1,959	0.116
Special Highway	47,052		209,653		46,077		
Economic Development 2	312		1,500		250,919		
Capital Reserve GF 20	27,148		982				
Street Reserve 22	17,244		32,359				
Special Park 12					49,577		
Tourism and Convention 16	2,000		4,000		20,366		
Capital Projects 9	306,186						
Water Utility 6	652,868		626,331		699,301		
Sewage Utility 7	266,580		286,687		439,697		
Refuge Utility 5	206,047		279,560		276,218		
Utility Reserve 23	16,748		68,176				
Equipment Reserve 21	4,424		14,577				
Non-Budgeted Funds-A	3,650						
Non-Budgeted Funds-B							
Totals	3,847,744	49.812	3,952,763	51.266	4,194,537	887,131	52.705
Less: Transfers	284,530		144,000		146,000		
Net Expenditure	3,563,214		3,808,763		4,048,537		
Total Tax Levied	868,979		879,243		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,446,187		17,150,414		16,832,173		

Outstanding Indebtedness,			
January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	550,000	420,000	285,000
Revenue Bonds	0	0	0
Other	220,408	162,858	521,595
Lease Purchase Principal	37,799	5,313	0
Total	<u>808,207</u>	<u>588,171</u>	<u>806,595</u>

*Tax rates are expressed in mills

Jamie Blauvelt
City Official Title:

ORDINANCE NUMBER 1284

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF COLUMBUS

WHEREAS, the City of Columbus must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Columbus:

Section One. In accordance with state law, the City of Columbus has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this city, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 20th day of September, 2010.

/s/ Marie Nepple
Marie Nepple, Mayor

ATTEST: /s/ Janice Blancett
Janice Blancett, City Clerk

(SEAL)



Public Notice

(First Published in The Columbus Advocate, September 24, 2010.)
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Passed and approved by the Governing Body on this 20th day of September, 2010.

/s/ Marie Nepple
MARIE NEPPLE
MAYOR

ATTEST:
/s/ Janice Blancett
JANICE BLANCETT
CITY CLERK
(SEAL)

(Sept. 24)

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **10th of SEPTEMBER, 2010.**

Chris Zimmerman

Subscribed and sworn to before me this **10th day of SEPTEMBER, 2010.**

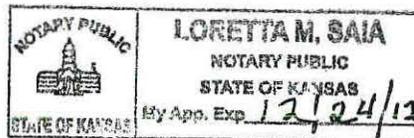
Loretta M. Saia
Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 132.30**

Additional copies:

Total Publication Fee: **\$ 132.30**



NOTICE OF BUDGET HEAR

The governing body of
City of Columbus

will meet on September 20, 2010 at 6:30 PM at Columbus City Hall Council
answering objections of taxpayers relating to the proposed use of all f
Detailed budget information is available at Columbus City Hall at

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax es
Estimated Tax Rate is subject to change depending on th

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010	
	Expenditures	Actual Tax Rate *	Expenditures	Tax
General	1,731,115	16.122	1,833,638	
Debt Service	152,526	7.627	152,200	
Recreation	12,251	0.620	8,900	
Library	80,838	4.089	87,000	
Employee Benefits	522,016	20.980	445,200	
Special Liability	8,649	0.254	12,000	
Special Highway	47,052		209,633	
Economic Development 2	312		1,500	
Capital Reserve GF 20	27,148		982	
Street Reserve 22	17,244		32,359	
Special Park 12				
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Less: Transfers	284,530		194,000	
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Outstanding Indebtedness:				
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G.O. Bonds	550,000		420,000	
Revenue Bonds	0		0	
Other	220,408		162,858	
Lease Purchase Principal	37,999		5,313	
Total	808,207		588,171	

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Jessie Plucett
City Official Title

revised 12/08/09 Page No. 19