

**CERTIFICATE**

To the Clerk of Cherokee County, State of Kansas  
We, the undersigned, officers of  
City of Roseland

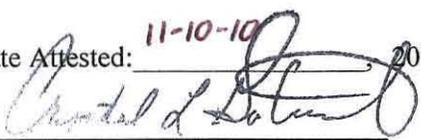
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

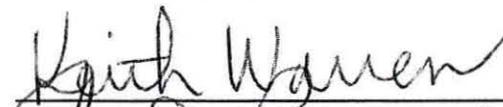
		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	47,500		0.000
Debt Service	10-113				
Special Highway		8	32,846		
Water		8	26,613		
<b>Totals</b>		xxxxxx	106,959	0	0.000
Budget Summary		9			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget?  Yes  No

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Clerk's Use Only  
**235,365**  
November 1st Total  
Assessed Valuation

Date Attested: 11-10-10 2010  
  
County Clerk

  
  
  
Mary K. Pozzatto  
Governing Body

429-1042

State of Kansas  
City

2011

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To the Clerk of Cherokee County, State of Kansas  
We, the undersigned, officers of  
City of Roseland

- certify that: (1) the hearing mentioned in the attached publication was held;  
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General	12-101a	7	47,500		
Debt Service	10-113				
Special Highway		8	32,846		
Water		8	26,613		
<b>Totals</b>		XXXXXX	106,959	0	
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total Assessed Valuation

Keith Warren  
John Bowdler  
Donna Jensen  
Mary K. Puzatto  
Governing Body

Date Attested: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

City of Roseland

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	2,116
5b. Personal Property 2009	- _____	3,268
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2010	_____	230,426
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	230,426
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	0
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Roseland

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>0</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00000</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

City of Roseland

2011

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

City of Roseland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Uncumbered Cash Balance Jan 1	50,936	46,742	48,608
Receipts:			
Ad Valorem Tax	194	0	0
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	3,531	3,600	3,600
Franchise Tax	1,844	1,900	1,900
Licenses			
Building Permits	0	0	0
FEMA Reimbursement		1,766	
In Lieu of Tax (IRB)			
Interest on Idle Funds	41	50	50
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,760</b>	<b>7,316</b>	<b>5,550</b>
<b>Resources Available:</b>	<b>56,696</b>	<b>54,058</b>	<b>54,158</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	2,841	2,900	6,500
Telephone	531	550	1,000
Hall Maintenance	61	100	1,500
Streets			
Mowing	400	450	1,200
Insurance	100	100	350
Sewer & Water Improvements			
Postage & Rent	252	300	300
Dues	143	200	500
Budget & Publication	100	200	500
Election	500	500	500
Supplies	110	150	150
FEMA	2,355		
Capital Outlay	2,400		35,000
Neighborhood Revitalization Rebate			
Miscellaneous	161		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,954</b>	<b>5,450</b>	<b>47,500</b>
Uncumbered Cash Balance Dec 31	46,742	48,608	0
2009/2010 Budget Authority Amount:	41,280	54,586	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

2011

City of Roseland

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,383	27,766	30,246
Receipts:			
State of Kansas Gas Tax	2,383	2,480	2,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,383</b>	<b>2,480</b>	<b>2,600</b>
<b>Resources Available:</b>	<b>27,766</b>	<b>30,246</b>	<b>32,846</b>
Expenditures:			
Street Repair and Maint	0	0	32,846
Materials			
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>32,846</b>
Unencumbered Cash Balance Dec 31	27,766	30,246	0
2009/2010 Budget Authority Amount:	16,286	30,593	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,122	10,835	14,113
Receipts:			
Charges to Customers	11,112	12,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,112</b>	<b>12,500</b>	<b>12,500</b>
<b>Resources Available:</b>	<b>18,234</b>	<b>23,335</b>	<b>26,613</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs	600	722	14,613
Water Purchases	5,599	7,000	10,000
Testing & Protection Fees	250	500	1,000
Chemicals			
Meters	950	1,000	1,000
Postage			
Refunds			
CCR Reports			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,399</b>	<b>9,222</b>	<b>26,613</b>
Unencumbered Cash Balance Dec 31	10,835	14,113	0
2009/2010 Budget Authority Amount:	13,553	9,222	

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Roseland  
will meet on August 10, 2010 at 6:30 pm at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,954	1.757	5,450	1.744	47,500		
Debt Service							
Special Highway					32,846		
Water	7,399		9,222		26,613		
Totals	17,353	1.757	14,672	1.744	106,959	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	17,353		14,672		106,959		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	243,792		236,644		230,426		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

\_\_\_\_\_  
City Official Title

\_\_\_\_\_  
City Clerk

# PROOF OF PUBLICATION

**STATE OF KANSAS  
CHEROKEE  
COUNTY**

**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **9th of JULY, 2010**.

Chris Zimmerman  
Subscribed and sworn to before me this **9th day of JULY, 2010**.



Loretta M. Saia  
Notary Public  
My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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Special Highway					32,846		
Water	7,399		9,222		26,613		
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Less: Transfers	0		0		0		
Net Expenditure	17,353		14,672		106,959		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Assessed Valuation	243,792		236,614		230,426		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills

Joyce Bole  
City Official Title City Clerk

**First Published in the Columbus Advocate on July 9, 2010**