



City of Weir

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>111,702</u>
2. Debt Service Levy in 2010 Budget	-	<u>14,779</u>
3. Tax Levy Excluding Debt Service	\$	<u>96,923</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	9,455
 <b>5. Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	25,497
5b. Personal Property 2009	- _____	54,998
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
 <b>6. Valuation of annexed territory for 2010:</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>9,455</u>
9. Total Estimated Valuation July 1, 2010	<u>1,822,808</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,813,353</u>
11. Factor for Increase (8 divided by 10)		<u>0.00521</u>
12. Amount of Increase (11 times 3)	+ \$	<u>505</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>97,428</u>
14. Debt Service Levy in this 2011 Budget		<u>15,398</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>112,826</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Weir

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	91,375	16,165	147	46	0
G.O. Bond & Interest	14,779	2,615	24	7	0
Library Fund	5,548	982	9	3	0
<b>TOTAL</b>	<b>111,702</b>	<b>19,762</b>	<b>180</b>	<b>56</b>	<b>0</b>

County Treas Motor Vehicle Estimate 19,762  
 County Treasurers Recreational Vehicle Estimate 180  
 County Treasurers 16/20M Vehicle Estimate 56  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17692  
 Recreational Vehicle Factor 0.00161  
 16/20M Vehicle Factor 0.00050  
 Slider Factor 0.00000





City of Weir

2011

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





City of Weir

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Administration Department</b>			
Personal Services	46,294	31,568	33,146
Contractual Services	51,993	43,729	43,200
Commodities	8,435	5,962	6,000
Capital Outlay	5,787	0	2,000
<b>Total</b>	<b>112,509</b>	<b>81,259</b>	<b>84,346</b>
<b>Police Department</b>			
Personal Services	66,221	39,841	21,600
Contractual Services	9,023	21,280	33,500
Commodities	3,740	4,340	4,500
Capital Outlay	27,525	421	1,000
Dog Pound Expenditures	1,849	924	1,000
<b>Total</b>	<b>108,358</b>	<b>66,806</b>	<b>61,600</b>
<b>Fire Department</b>			
Personal Services	12,583	10,395	10,915
Contractual Services	4,548	3,758	4,000
Commodities	1,041	1,292	1,500
Capital Outlay	372	104	1,000
<b>Total</b>	<b>18,544</b>	<b>15,549</b>	<b>17,415</b>
<b>Park Department</b>			
Commodities	0	1,312	1,500
Capital Outlay	1,468	0	0
<b>Total</b>	<b>1,468</b>	<b>1,312</b>	<b>1,500</b>
<b>Street Lighting Department</b>			
Contractual Services	13,838	14,005	14,500
<b>Total</b>	<b>13,838</b>	<b>14,005</b>	<b>14,500</b>
<b>Street Department</b>			
Personal Services	18,988	19,204	5,044
Contractual Services	4,925	3,616	4,000
Commodities	6,614	6,828	7,000
Capital Outlay	0	0	17,892
<b>Total</b>	<b>30,527</b>	<b>29,648</b>	<b>33,936</b>
<b>Library Department</b>			
Appropriation to Library Board	8,900	9,300	5,200
Contractual Services - Utilities	0	0	4,100
<b>Total</b>	<b>8,900</b>	<b>9,300</b>	<b>9,300</b>
<b>Cemetery Department</b>			
Appropriation to Cemetery Board	500	500	500
<b>Total</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Page Total</b>	<b>294,644</b>	<b>218,379</b>	<b>223,097</b>

(Note: Should agree with general sub-totals.)



City of Weir

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	176	25	0
Receipts:			
Ad Valorem Tax	4,746	4,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	303	303	303
Motor Vehicle Tax	1,185	986	982
Recreational Vehicle Tax	11	6	9
16/20M Vehicle Tax	4	4	3
Slider			0
Fines and Forfeitures	89		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,338</b>	<b>6,292</b>	<b>1,297</b>
<b>Resources Available:</b>	<b>6,514</b>	<b>6,317</b>	<b>1,297</b>
Expenditures:			
Appropriation to Library Board	6,489	6,317	6,765
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,489</b>	<b>6,317</b>	<b>6,765</b>
Unencumbered Cash Balance Dec 31	25	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,700	7,059	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,765
		Tax Required	5,468
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,468

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 10.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Weir

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,510	28,668	46,988
Receipts:			
State of Kansas Gas Tax	18,174	18,570	19,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,174</b>	<b>18,570</b>	<b>19,860</b>
<b>Resources Available:</b>	<b>53,684</b>	<b>47,238</b>	<b>66,848</b>
Expenditures:			
Highways & Streets			
Personal Services	0	0	0
Commodities	25,016	250	66,848
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,016</b>	<b>250</b>	<b>66,848</b>
Unencumbered Cash Balance Dec 31	28,668	46,988	0
2009/2010 Budget Authority Amount:	103,541	51,210	

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	198	198	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>198</b>	<b>198</b>	<b>0</b>
Expenditures:			
Appropriation to Cemetery Board	0	198	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>198</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	198	0	0
2009/2010 Budget Authority Amount:	0	198	

City of Weir

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,038	42,729	30,269
Receipts:			
Water Sales	152,257	148,851	150,000
Water Maintenance Fee	0	5,580	11,160
Reconnect Fees	1,445	2,025	2,025
Late Fees	5,710	3,794	3,795
Other Fees	406	380	380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>159,818</b>	<b>160,630</b>	<b>167,360</b>
<b>Resources Available:</b>	<b>161,856</b>	<b>203,359</b>	<b>197,629</b>
Expenditures:			
Transmission and Distribution			
Personal Services	22,084	22,162	38,390
Contractual Services	71,468	63,149	60,600
Commodities	3,175	2,258	3,500
Capital Outlay	0	15,872	51,211
Capital Outlay - Water Tower	0	20,000	14,228
General and Administrative			
Personal Services	0	0	0
Contractual Services	0	160	200
Commodities	0	89	100
Operating Transfers to: General Fund	0	20,000	0
Bond and Interest Fund	20,000	27,000	27,000
Water Utility Reserve Fund	2,400	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>119,127</b>	<b>173,090</b>	<b>197,629</b>
Unencumbered Cash Balance Dec 31	42,729	30,269	0
2009/2010 Budget Authority Amount:	177,029	183,610	

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,185	31,325	27,051
Receipts:			
Sewer Sales	64,303	70,088	75,308
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,303</b>	<b>70,088</b>	<b>75,308</b>
<b>Resources Available:</b>	<b>96,488</b>	<b>101,413</b>	<b>102,359</b>
Expenditures:			
Personal Services	26,594	26,404	27,724
Contractual Services	11,910	5,980	6,000
Commodities	4,145	4,978	5,000
Capital Outlay	10,114	4,600	41,235
Operating Transfers to : General Fund	0	10,000	0
Bond and Interest Fund	10,000	20,000	20,000
Sewer Utility Reserve Fund	2,400	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,163</b>	<b>74,362</b>	<b>102,359</b>
Unencumbered Cash Balance Dec 31	31,325	27,051	0
2009/2010 Budget Authority Amount:	69,118	90,202	

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		Water Utility Reserve		Storm Sirens		Wtr and Swr Bond Proj		Water Meter Deposits		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,380	Cash Balance Jan 1	22,537	Cash Balance Jan 1	2,200	Cash Balance Jan 1	-46,985	Cash Balance Jan 1	2,257	-7,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money				Use of Money		Meter Deposits	6,600	
Interest Inomce	106	Interest Inomce	91			Bond Proceeds	250,000			
Operating Transfers		Operating Transfers								
Sewer Utility Fd	2,400	Water Utility Fd	2,400							
Total Receipts	2,506	Total Receipts	2491	Total Receipts	0	Total Receipts	250000	Total Receipts	6600	261,597
Resources Available:	14,886	Resources Available:	25,028	Resources Available:	2,200	Resources Available:	203,015	Resources Available:	8,857	253,986
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Capital Outlay	35,600	Meter Deposits Paid	8,857	
						Debt Service				
						Principal	150,000			
						Interest	2,465			
						Commissions & Postage	14			
						Bond Issuance Costs	14,936			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	203015	Total Expenditures	8857	211,872
Cash Balance Dec 31	14,886	Cash Balance Dec 31	25,028	Cash Balance Dec 31	2,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,114
										42,114

\*\*Note: These two block figures should agree.

0

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Storm Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant FEMA	55,768									
State Grant FEMA	3,464									
Other Revenue										
Insurance Proceeds	52,691									
Total Receipts	111,923	Total Receipts	0	111,923						
Resources Available:	111,923	Resources Available:	0	111,923						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Improvements										
Capital Outlay	39,909									
Total Expenditures	39,909	Total Expenditures	0	39,909						
Cash Balance Dec 31	72,014	Cash Balance Dec 31	0	72,014						
										72,014

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Weir  
will meet on August 9, 2010 at 7:00 PM at Weir City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Weir City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	294,644	47.739	218,379	49.112	223,097	91,960	50.450
G.O. Bond & Interest	58,018	7.828	61,456	7.943	74,789	15,398	8.447
Library Fund	6,489	2.876	6,317	2.982	6,765	5,468	3.000
Special Highway	25,016		250		66,848		
Cemetery			198				
Water Utility	119,127		173,090		197,629		
Sewer Utility	65,163		74,362		102,359		
Non-Budgeted Funds-A	211,872						
Non-Budgeted Funds-B	39,909						
<b>Totals</b>	<b>820,238</b>	<b>58.443</b>	<b>534,052</b>	<b>60.037</b>	<b>671,487</b>	<b>112,826</b>	<b>61.897</b>
Less: Transfers	34,800		81,800		51,800		
Net Expenditure	785,438		452,252		619,687		
Total Tax Levied	110,960		111,702		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,898,640		1,860,533		1,822,808		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	150,000	250,000	225,000
Revenue Bonds	319,000	311,000	303,000
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>469,000</b>	<b>561,000</b>	<b>528,000</b>

\*Tax rates are expressed in mills

*Sandra Stucklin*  
City Official Title: Mayor

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	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	244,644	47.739	218,379	49.112	233,097	91,960	39.450
G.O. Bond & Interest	52,015	7.528	51,456	7.943	74,789	15,398	5.447
Library Fund	6,489	2.576	6,317	2.932	6,765	5,463	3.000
Special Highway	25,016		250		66,848		
Cemetery			198				
Water Utility	119,127		173,080		197,629		
Sewer Utility	65,163		74,362		102,359		
Non-Budgeted Funds-A	211,872						
Non-Budgeted Funds-B	39,909						
<b>Totals</b>	<b>820,238</b>	<b>38.443</b>	<b>534,052</b>	<b>60.037</b>	<b>671,457</b>	<b>112,826</b>	<b>61.397</b>
Less: Transfers	34,800		81,800		51,800		
Net Expenditure	785,438		452,252		619,657		
Total Tax Levied	110,960		111,702		112,826		
Assessed Valuation	1,598,610		1,860,537		1,822,808		

Outstanding Indebtedness	2009	2010	2011
January 1,	2,905	2,905	2,910
G.O. Bonds	180,000	250,000	225,000
Revenue Bonds	319,000	311,000	303,000
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>491,905</b>	<b>563,905</b>	<b>530,910</b>

\* Tax rates are expressed in mills

*Richard A. Stuckel*  
City Official Title: Mayor

First Published in the Columbus  
Advocate on July 30, 2010

# PROOF OF PUBLICATION

## STATE OF KANSAS CHEROKEE COUNTY

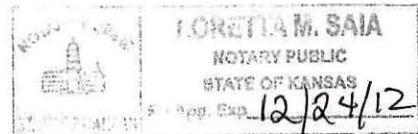
**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **30th of JULY, 2010**.

*Chris Zimmerman*



Subscribed and sworn to before me this **30th day of JULY, 2010**.

*Loretta M. Saia*  
Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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General	294,644	47.739	218,379	49.112	223,997	91,960	30.490
G.O. Bond & Interest	58,018	7.528	61,456	7.943	74,789	15,398	8.417
Library Fund	6,489	2.876	6,317	2.982	6,765	5,468	3.000
Special Highway	25,016		250		66,448		
Cemetery			198				
Water Utility	119,127		173,090		197,629		
Sewer Utility	65,163		74,363		102,359		
Non-Budgeted Funds-A	211,872						
Non-Budgeted Funds-B	39,909						
<b>Totals</b>	<b>820,238</b>	<b>58.443</b>	<b>534,022</b>	<b>60.037</b>	<b>671,487</b>	<b>112,826</b>	<b>61.897</b>
Less: Transfers	24,800		81,800		51,800		
Net Expenditure	785,438		452,222		619,687		
Total Tax Levied	110,960		111,702		XXXXXXXXXXXXXXX		
Assessed Valuation	1,898,640		1,860,933		1,822,808		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	139,000	250,000	225,000
Revenue Bonds	319,000	311,500	303,500
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>469,000</b>	<b>561,500</b>	<b>528,500</b>

\*Tax rates are expressed in mills

*Lawrence Stuebelin*  
City Official Title: Mayor

**First Published in the Columbus Advocate on July 30, 2010**