

State of Kansas  
City

2011

**CERTIFICATE**

To the Clerk of CHEROKEE COUNTY, State of Kansas  
We, the undersigned, officers of  
CITY OF WEST MINERAL

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
- (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	98,150	31,707	63.232
Debt Service	10-113				
Special Highway		8	19,000		
Water		8	50,000		
Sewer		9	31,100		
Sewer Bond and Interest		9	4,855		
Special Parks & Recreation		10	8,000		
		10			
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	211,105	31,707	63.232
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by:

County Clerk's Use Only

501,437

November 1st Total Assessed Valuation

Address:

*Dudley Triller - Mayor*  
*Ronnie [unclear] - Councilperson*  
*[unclear] (Council person)*

Date Attested: 11-10-10 2010

*[Signature]*  
 County Clerk

*[Signature]*  
 Governing Body

CITY OF WEST MINERAL

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>31,712</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>31,712</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010 :</b>	+ <u>274</u>
5. <b>Increase in Personal Property for 2010 :</b>	
5a. Personal Property 2010	+ <u>5,014</u>
5b. Personal Property 2009	- <u>8,129</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>274</u>
9. Total Estimated Valuation July 1, 2010	<u>496,034</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>495,760</u>
11. Factor for Increase (8 divided by 10)	<u>0.00055</u>
12. Amount of Increase (11 times 3)	+ \$ <u>18</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>31,730</u></b>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>31,730</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	31,712	5,053	83	98	0
Debt Service					
<b>TOTAL</b>	<b>31,712</b>	<b>5,053</b>	<b>83</b>	<b>98</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>5,053</u>			
County Treasurers Recreational Vehicle Estimate		<u>83</u>		
County Treasurers 16/20M Vehicle Estimate			<u>98</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15934</u>			
Recreational Vehicle Factor		<u>0.00262</u>		
16/20 Vehicle Factor			<u>0.00309</u>	
Slider Factor				<u>0.00000</u>







CITY OF WEST MINERAL

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,628	35,992	29,489
Receipts:			
Ad Valorem Tax	28,276	31,712	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,446	2,500	2,100
Motor Vehicle Tax	6,927	6,900	5,053
Recreational Vehicle Tax	104	100	83
16/20M Vehicle Tax	207	200	98
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	7	5	0
Local Alcoholic Liquor	2,374	1,100	2,300
Local Sales Tax	11,221	11,200	11,200
Franchise Tax	8,120	8,200	8,400
Licenses	246	250	250
Building Permits			
Trash Income	7,867	7,900	7,950
FEMA Storm Damage	11,023		
Fire Department	5,270	5,000	5,000
Insurance	2,486		
In Lieu of Tax (IRB)			
Interest on Idle Funds	37	30	30
Miscellaneous	8,401	2,500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>95,012</b>	<b>77,597</b>	<b>42,964</b>
<b>Resources Available:</b>	<b>112,640</b>	<b>113,589</b>	<b>72,453</b>
Expenditures:			
Salaries & Wages	20,160	22,000	24,500
Employee Benefits	3,588	4,000	5,000
Trash	7,245	7,500	8,000
Fire Department	14,049	12,000	15,000
Insurance	5,884	6,200	7,000
Professional Fees	5,269	6,900	7,500
Repairs and Maintenance	6,712	10,000	15,000
Utilities	8,843	9,000	9,650
Neighborhood Revitalization Rebate			
Miscellaneous	4,898	6,500	6,500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>76,648</b>	<b>84,100</b>	<b>98,150</b>
Unencumbered Cash Balance Dec 31	35,992	29,489	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	95,850	95,300	Non-Appr Bal 4,500
			Tot Exp/Non-Appr Bal 102,650
			Tax Required 30,197
			Del Comp Rate: 5.000% 1,510
			Amount of 2010 Ad Valorem Tax <b>31,707</b>

CITY OF WEST MINERAL

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,910	15,501	14,001
Receipts:			
State of Kansas Gas Tax	5,774	6,000	6,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,774</b>	<b>6,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>19,684</b>	<b>21,501</b>	<b>20,001</b>
Expenditures:			
Street Repair and Maint	4,183	7,500	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,183</b>	<b>7,500</b>	<b>19,000</b>
Unencumbered Cash Balance Dec 31	15,501	14,001	1,001
2009/2010 Budget Authority Amount:	19,000	16,400	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,003	20,105	15,105
Receipts:			
Charges to Customers	39,891	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,891</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>58,894</b>	<b>60,105</b>	<b>55,105</b>
Expenditures:			
Operations & Maintenance	38,789	40,000	45,000
Capital Outlay		5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,789</b>	<b>45,000</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	20,105	15,105	105
2009/2010 Budget Authority Amount:	57,000	53,000	

CITY OF WEST MINERAL

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,660	9,037	11,217
Receipts:			
Charges to Customers	22,690	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,690</b>	<b>22,000</b>	<b>22,000</b>
<b>Resources Available:</b>	<b>26,350</b>	<b>31,037</b>	<b>33,217</b>
Expenditures:			
Operations & Maintenance	1,739	4,200	15,000
KDHE Loan Payments	11,114	11,120	11,500
Transfer to Sewer Bond and Interest	4,460	4,500	4,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,313</b>	<b>19,820</b>	<b>31,100</b>
Unencumbered Cash Balance Dec 31	9,037	11,217	2,117
2009/2010 Budget Authority Amount:	34,833	27,714	

Adopted Budget Sewer Bond and Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,854	3,919	3,839
Receipts:			
Transfer From Sewer Fund	4,460	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,460</b>	<b>4,500</b>	<b>4,500</b>
<b>Resources Available:</b>	<b>8,314</b>	<b>8,419</b>	<b>8,339</b>
Expenditures:			
Bond Principal Payment	2,300	2,500	2,600
Bond Interest Payment	2,095	1,980	1,855
Miscellaneous		100	400
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,395</b>	<b>4,580</b>	<b>4,855</b>
Unencumbered Cash Balance Dec 31	3,919	3,839	3,484
2009/2010 Budget Authority Amount:	4,645	4,580	

CITY OF WEST MINERAL

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,910	13,566	7,166
Receipts:			
Local Alcohol Liquor	2,374	1,100	2,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,374</b>	<b>1,100</b>	<b>2,300</b>
<b>Resources Available:</b>	<b>16,284</b>	<b>14,666</b>	<b>9,466</b>
Expenditures:			
Operations & Maintenance	2,718	7,500	7,500
Miscellaneous			500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,718</b>	<b>7,500</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	13,566	7,166	1,466
2009/2010 Budget Authority Amount:	8,200	7,500	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	



State of Kansas  
City

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF WEST MINERAL**  
will meet on August 10, 2010 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	76,648	61.780	84,100	61.712	98,150	31,707	63.921
Debt Service							
Special Highway	4,183		7,500		19,000		
Water	38,789		45,000		55,000		
Sewer	17,313		19,820		31,100		
Sewer Bond and Interest	4,395		4,580		4,855		
Special Parks & Recreation	2,718		7,500		8,000		
Non-Budgeted Funds							
<b>Totals</b>	<b>144,046</b>	<b>61.780</b>	<b>168,500</b>	<b>61.712</b>	<b>216,105</b>	<b>31,707</b>	<b>63.921</b>
Less: Transfers	4,460		9,500		4,500		
Net Expenditure	139,586		159,000		211,605		
Total Tax Levied	31,999		31,712		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	517,956		513,871		496,034		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	44,100		41,900		39,600		
Other	158,798		139,253		132,417		
Lease Purchase Principal	4,746		2,211		0		
Total	207,644		183,364		172,017		

\*Tax rates are expressed in mills

*Audrey Miller Mayor*  
City Official Title

**NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	76,648	61.780	84,100	61.712	98,150	31,707	63.921
Debt Service							
Special Highway	4,183		7,500		19,000		
Water	38,789		45,000		55,000		
Sewer	17,313		19,820		31,100		
Sewer Bond and Interest	4,395		4,580		4,855		
Special Parks & Recreation	2,718		7,500		8,000		
Non-Budgeted Funds							
Totals	144,046	61.780	168,500	61.712	216,105	31,707	63.921
Less: Transfers	4,460		9,500		4,500		
Net Expenditure	139,586		159,000		211,605		
Total Tax Levied	31,999		31,712		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	517,956		513,871		496,034		
Outstanding Indebtedness, January 1,							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	44,100		41,900		39,600		
Other	158,798		139,253		132,417		
Lease Purchase Principal	4,746		2,211		0		
Total	207,644		183,364		172,017		

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\_\_\_\_\_  
City Official Title

**NOTICE OF BUDGET HEARING**

2011

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FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	76,648	61.780	84,100	61.712	98,150	31,797
Debt Service						
Special Highway						
Water	38,789		45,000		55,000	
Sewer	17,513		19,820		31,100	
Sewer Bond and Interest	4,395		4,500		4,835	
Special Parks & Recreation	2,718		2,500		3,280	
Non-Budgeted Funds						
Total	141,046	61.780	168,500	61.712	216,165	31,797
Less: Transfers	4,460		9,500		4,500	
Net Expenditure	136,586		159,000		211,665	
Total Tax Levied	31,999		31,712		31,797	
Assessed Valuation	517,926		513,871		396,034	
Outstanding Indebtedness:						
January 1,	2009		2009		2010	
G.O. Bonds	0		0		0	
Revenue Bonds	44,100		41,900		39,600	
Other	158,298		159,255		132,417	
Lease Purchase Principal	4,740		2,211		0	
Total	207,644		183,364		172,017	

\*Figures are expressed in mille  
  
 City Clerk

**First Published in the Columbus Advocate on July 30, 2010**

# PROOF OF PUBLICATION

## STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **30th of JULY, 2010**.

*Chris Zimmerman*

Subscribed and sworn to before me this **30th day of JULY, 2010**.

*Janetta M. Davis*  
Notary Public

My commission expires: **12/24/12**

Printer's Fee: \$ **66.00**

Additional copies:

Total Publication Fee: \$ **66.00**

NOTICE OF BUDGET HEARING						
The governing body of CITY OF WEST MINERAL, will meet on August 10, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.						
BUDGET SUMMARY						
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FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
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General	76,648	61.780	\$4,100	61.712	98,150	31,707
Debt Service						63,921
Special Highway	4,183		7,500		19,000	
Water	38,789		45,000		55,000	
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Newer Bond and Interest	4,395		4,580		4,855	
Special Parks & Recreation	2,718		7,500		8,000	
Non-Budgeted Funds						
Totals	144,046	61.780	168,500	61.712	16,165	31,707
Less: Transfers	4,460		9,500		4,500	
Net Expenditure	139,586		159,000		211,665	
Total Tax Levied	31,999		31,712		XXXXXXXXXXXXXXX	
Assessed Valuation	517,956		513,871		496,034	
Outstanding Indebtedness, January 1,	2008		2009		2010	
G.O. Bonds	0		0		0	
Revenue Bonds	44,100		41,900		39,600	
Other	158,798		159,253		132,417	
Lease Purchase Principal	4,746		2,211		0	
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\*Tax rates are expressed in mills

*Janetta M. Davis*  
City Official Title  
Notary Public

First Published in the Columbus Advocate on July 30, 2010

ORDINANCE NUMBER 182

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF WEST MINERAL

WHEREAS, the CITY OF WEST MINERAL must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF WEST MINERAL:

Section One. In accordance with state law, the CITY OF WEST MINERAL has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of August 2010.

ATTEST: /s/ Dicki May  
City Clerk

/s/ Dudrey Miller  
Mayor



## **Public Notice**

(First Published in The Columbus Advocate, August 17, 2010.)

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*/s/ Audry Miller*  
**AUDRY MILLER**  
MAYOR

ATTEST:  
*/s/ Nicoli Mays*  
**NICOLI MAYS**  
CITY CLERK

(SEAL)

( Aug. 17)