

CERTIFICATE

2011

To the Clerk of Cheyenne County, State of Kansas
 We, the undersigned, officers of
Cemetery District 2

State of Kansas
 Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-932	6	58,896	22,868	0.875
Debt Service	10-113				
Totals	XXXXXXXXXX		58,896	22,868	0.875

Budget Summary 0

Neighborhood Revitalization Rebate Is a Resolution required? No

Resolution

Final Assessed Valuation:	County Clerk's Use Only
Cheyenne County	26,157,609
0	
0	
0	
0	
Total Assessed Valuation	26,157,609

Assisted by: _____

Address: _____

Attest: August 19, 2010
Janet Kae Melbs
 County Clerk

Melvin Schupp
Scott Schupp

 Governing Body



AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July 2010, with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

Subscribed and sworn to before me this 23rd day of July, 2010.

Cynthia Haynes

Published in The Saint Francis Herald, St. Francis, Kansas, Thursday, July 22, 2010. (29)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery District 2
Cheyenne County

will meet on August 31, 2010 at 9:00 A.M. at Cheyenne County Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	28,940	0.653	28,659	0.653	58,896	22,868
Debt Service						
Totals	28,940	0.653	28,659	0.653	58,896	22,868
Less: Transfers	0		0		0	0
Net Expenditures	28,940		28,659		58,896	
Total Tax Levied	22,958		22,958		58,896	
Assessed Valuation:	35,181,566		35,181,566		26,141,064	

Outstanding indebtedness, Jan 1.

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

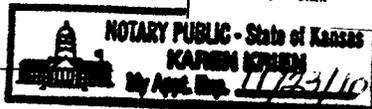
*Tax rates are expressed in mills.

Kate O'Brien
Clerk

My commission expires: 11/23/10

Printer's fee \$ 56.70

Additional copies \$ _____



Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>22,958</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,958</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>1,307,593</u>
5b. Personal Property 2009	- _____	<u>1,432,241</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2010	_____	<u>26,141,064</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>26,141,064</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>22,958</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>22,958</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	22,958	1,776	47	199	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,958	1,776	47	199	0

County Treas MVT Estimate 1,776

County Treas RVT Estimate 47

County Treas 16/20 M Vehicle Tax Estimate 199

County Treas Slider Estimate 0

MVT Factor 0.07736

RVT Factor 0.00205

16/20M Factor 0.00867

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,026	39,631	33,930
Receipts:			
Ad Valorem Tax	22,820	22,958	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,213		1,776
Recreational Vehicle Tax	53		47
16/20M Vehicle Tax	154		199
LAVTR	0		0
Slider	0		0
In Lieu of Taxes	0		0
Interest on Idle Funds	305		76
Miscellaneous	0		0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,545	22,958	2,098
Resources Available:	68,571	62,589	36,028
Expenditures:			
Personal	5,000	5,000	13,896
Contractual	10,000	18,000	20,000
Commodities	8,340	4,000	20,000
Capital Outlay	5,600	1,659	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	28,940	28,659	58,896
Unencumbered Cash Balance Dec 31	39,631	33,930	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 65,000	65,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,896
		Tax Required	22,868
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	22,868

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Clerk

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