CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2010 Ad Valorem Tax for the various funds for budget year 2011.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Computation to Determine Limit for 2010		2			
General	15-1015	5	369,160	219,618	1.000
TOTAL					1.000
Worksheet		3	369,160	219,618	
Publication		6			
Final Assessed Valuation	219650550				

Chairman

State Use Only	Assisted by:
Received_____	Not assisted
Reviewed by_____	
Follow-up: Yes_____ No_____	

(If not assisted, so state)

Attest: August 10, 2009

County Clerk

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Governing Body

List any resolution setting a fund levy limit: 2009-1

Computation to Determine Limit for 2011

				Amount of Levy
1. Total Tax Levy Amount in 2010 Budget			+	$ 345,660
2. Debt Service Levy in 2010 Budget			-	$ -
3. **Tax Levy Excluding Debt Service**				$ 345,660
2010 Valuation Information for Valuation Adjustments:				
4. **New Improvement for 2010**		+ 847,556		
5. **Increase in Personal Property for 2010**				
5a. Personal Property 2010	+ 1,912,583			
5b. Personal Property 2009	- 2,142,494			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		+ 0		
6. **Valuation of Property that has Changed in Use during 2010:**		0		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)		847,556		
8. Total Est. Valuation July 1, 2010	219,618,149			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**		218,770,593		
10. Factor for Increase (7 divided by 9)		0.003874		
11. Amount of Increase (10 times 3)			+	$ 1,339
12. **Maximum Tax Levy, excluding debt service, without Resoluton (3 plus 11)**				$ 346,999
13. **Debt Service Levy in this 2011 Budget**				0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				$ 346,999

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

WORKSHEET

Submit if District is in more than one County

County	Total Estimated Valuation July 1, 2010	Largest Fund of 2008 Tax Levy (2009 Budget)		County Treasurer's Estimates for 2011		
		Amount Collected	Amount Levied	MVT	RVT	16/20M Tax
Home						
TOTAL						
	a	b	b	c	c	c

a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.

b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired

c The totals are to be used as the total County Treasurer vehicle estimates in determing the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

*****

2010 Budget Fund Names	Tax Levy Amt. in 2010 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh
General	345,660	5,793	188	600
TOTAL	345,660	5,793	188	600

County Treasurer MVT Estimates 5,793

County Treasurer RVT Estimates 188

County Treasurer 16/20M Tax Estimates 600

MVT Factor 0.016759

RVT Factor 0.000544

16/20M Vehicle Tax Factor 0.001736

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2010	Payments Due 2010	Payments Due 2011
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General Fund**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	49,535	51,827	147,176
Receipts:			
Ad Valorem Tax	159,487	342,169	
Delinquent Tax	346	925	743
Motor Vehicle Tax	1,099	2,091	5,793
Recreational Vehicle Tax	43	74	188
16/20M Vehicle Tax	238	260	600
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	1,345	1,500	1,500
Grave Openings	3,800	4,000	3,000
Marker Permits	330	300	300
Mineral Rights	383	500	350
Other	12	0	0
Interest on Idle Funds	309	450	350
Total Receipts	167,392	352,269	12,824
Resources Available	216,927	404,096	160,000
Expenditures:			
Sexton's Salary & Benefits	18,296	20,500	21,525
Other Labor	20,380	25,000	26,250
Payroll Taxes	8,739	11,000	11,500
Repairs & Supplies	9,670	10,000	15,000
New Land & Equipment	850	5,000	10,000
Improvements	90,457	164,000	250,000
Utilities	2,329	2,500	10,000
Grave Openings	2,453	2,800	3,000
Recording Fees	120	120	200
Insurance	5,084	6,000	6,685
Miscellaneous	6,722	10,000	15,000
Total Expenditures	165,100	256,920	369,160
Unencumbered Cash Balance December 31	51,827	147,176	

Non-Appropriated Balance	0
Total Expenditures and Non-Appropriated Balance	369,160
Tax Required	209,160
Delinquency Computation	10,458
Amount of 2010 Ad Valorem Tax	219,618

PUBLIC NOTICE

(First Published in The Hugoton Hermes, Thursday, July 22, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of Cemetery District #1, Stevens County will meet on the 2nd day of August, 2010 at 6:00 p.m. at 631 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the city clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem tax establish the maximum limits of the 2011 budget. Estimate tax rate* is subject to change depending on final assessed valuation.

	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate *	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	165,100	0.50	256,920	1.00	369,160	219,618	1.00
Totals	165,100	0.50	256,920	1.00	369,160		1.00
Total Tax Levied	160,650		345,660		219,618		
Assessed Valuation	320,964,189		345,458,942		219,618,149		
Total							

Outstanding Indebtedness, January 1

	2008	2009	2010
G.O. Bonds	0	0	0
No-Fund Warrants	0	0	0
Lease Purchase Prin	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills.

/s/ Thomas G. Hicks
Treasurer

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 22, 2010, with subsequent publications being made on the following dates:

_____, 20__ _____, 20__

_____, 20__ _____, 20__

Kay M Stanic

Subscribed and sworn to before me this

day of July 22, 2010

Roglenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-10-14

Printer's fee $ 108.00