

CERTIFICATE

To the Clerk of **RAWLINS** County, State of Kansas
We, the undersigned officers of
the **CITY OF ATWOOD**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem	
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh & Slid		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1952	6	620,747	225,880	41.163
Airport	3-113	8	5,000	4,375	.798
Library	12-1220	8	39,473	10,965	2.000
Bond & Interest	10-113	9	5,133	0	
Tourism & Convention	12-1693	10	15,000	0	
Special Highway	12-1,114	11	34,214	0	
Special Parks & Recreation	79-41a04	11	7,752	0	
Waterworks	12-825d	12	454,816	0	
Water Loan		12	143,996	0	
Wastewater (Sewer)	12-630a	13	92,000	0	
Sewer Loan		13	64,291	0	
Recycling	12-2120	13	8,847	0	
Theater Operation		14	2,324	0	
Landfill	12-2120	14	7,500	0	
Obert Park	79-41a04	15	9,082	0	
Atwood Township		15	79,676	0	
Atwood Centennial		16	3,681	0	
Airport Fuel		16	21,379		
Community Playground		17	1,594	0	
Non-Budgeted Funds		18			
Totals			1,616,505	241,219	43,961
Publication		19			
Final Assessed Valuation					5,481,515
Is an Ordinance required to be passed, published, and attached to the Budget?				Yes	

List any resolution or ordinance setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654
(If not assisted, so state)

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
Governing Body

Attest 8/27, 2010
[Handwritten Signature]
County Clerk



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Totals			1,616,505	241,219	
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Is an Ordinance required to be passed, published, and attached to the Budget?				Yes	

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Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

(If not assisted, so state)

Governing Body

Attest: _____, 2010

County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>233,623</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>233,623</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>91,220</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>178,500</u>	
5b. Personal Property 2009	- <u>204,064</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ _____	
6b. State Assessed	+ _____	
6c. New Improvements	- _____	
6d. Total Adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:		<u>30,908</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)		<u>122,128</u>
9. Total Estimated Valuation July 1, 2010	<u>5,482,256</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>5,360,128</u>
11. Factor for Increase (8 divided by 10)		<u>0.023</u>
12. Amount of Increase (11 times 3)	+ \$	<u>5,323</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u>238,946</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>238,946</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2010 Budgeted Fund	Actual Amount of 2010 Levy	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	218,767	35,184	538	1,984	0
Airport	4,237	681	10	38	0
Library	10,619	1,708	26	96	0
Bond & Interest	0	0	0	0	0
TOTAL	233,623	37,573	575	2,119	0

$$\begin{array}{r}
 \frac{37573}{\text{MVT Factor}} \\
 \frac{575}{\text{RVT Factor}} \\
 \frac{2119}{\text{16/20M Factor}} \\
 \frac{0}{\text{Slider}}
 \end{array}$$

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2009 Amount	2010 Amount	2011 Amount	Statute
Waterworks	Water Project	0	0	0	12-825d
Waterworks	Water Loan	205,000	204,000	204,000	12-825d
Waterworks	General	0	0	0	12-825d
Wastewater (Sewer)	General	0	0	0	12-825d
Landfill	Recycling	2,250	4,700	5,000	12-2104
	Totals	207,250	208,700	209,000	
	Adjustments				
	Adjusted Totals	207,250	208,700	209,000	

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Int	Princ	Int	Princ	Int	Princ
General Obligation Bonds:										
WATER SYSTEM IMPR.	6/04	4.38	1,642,900	1,573,000	3/1 & 9/1	9/1	68,819	19,000	67,988	20,000
Subtotal G.O. Bonds			1,642,900	1,573,000			68,819	19,000	67,988	20,000
Temporary Notes:										
G. O. Temp. Note	12/09	1.20	2,367,000	2,367,000	12/1/11	12/1/11	0	0	56,008	2,367,000
Subtotal G.O. Temp. Notes			2,367,000	2,367,000			0	0	56,008	2,367,000
Revolving Loan:										
SEWER PROJECT	3/00	3.49	827,519	503,899	3/1 & 9/1	3/1 & 9/1	17,179	47,113	15,520	48,771
Subtotal Other			827,519	503,899			17,179	47,113	15,520	48,771
Total			4,837,419	4,443,899			85,998	66,113	139,516	2,435,771

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	98,200	133,801	72,435
Receipts:			
Ad Valorem Tax	206,916	218,767	XXXXXXXXXXXX
Delinquent Tax	3,516	0	0
Motor Vehicle Tax	41,498	41,033	35,184
Recreational Vehicle Tax	601	599	538
16/20 M Vehicle Tax	1,988	2,077	1,984
Slider Tax	1,386	0	0
Neighborhood Revitalization Rebate	-2,104	0	0
LAVTR		0	0
Intangibles	38,879	37,117	20,300
Alcoholic Liquor Tax	4,996	5,407	4,826
Franchise Fees	95,028	100,000	100,000
County Wide Sales Tax	84,287	82,000	80,000
Special Assessments	198	0	0
Licenses & Permits	3,566	2,100	2,100
Swimming Pool Receipts	7,132	7,000	7,000
Theater Operations	47,016	49,000	40,000
Fines & Penalties	19,862	16,500	16,500
Reimbursed Expense	3,754	4,524	0
Donations & Grants	0	2,000	12,000
Interest on Idle Funds	1,422	1,400	1,400
Miscellaneous	1,818	600	600
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	561,759	570,124	322,432
Resources Available	659,959	703,925	394,867

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Government	123,952	127,649	115,489
Streets	83,040	106,638	101,427
Street Lighting	29,002	31,000	31,000
Police Department	150,124	139,699	155,192
Fire Department	5,843	14,000	14,000
Pool	29,201	28,000	28,000
Employee Benefits	35,804	40,704	41,039
Theater Operations	46,823	42,000	45,000
Court	6,514	10,500	10,500
Economic Development	14,000	8,000	10,000
Library Maintenance	1,092	1,000	1,000
Lake Restrooms	13	0	0
Capital Outlay	0	82,300	60,600
Shelter Match	750	0	0
Airport Grant Matching			7,500
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	526,158	631,490	620,747
Unencumbered Cash Balance December 31	133,801	72,435	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	654,810	658,990	XXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	620,747
		Tax Required	225,880
		Delinquency Computation	0
		Amount of 2010 Ad Valorem Tax	225,880

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	214	138	139
Receipts:			
Ad Valorem Tax	4,011	4,154	XXXXXXXXXXXX
Delinquent Tax	70	0	0
Motor Vehicle Tax	806	795	681
Recreational Vehicle Tax	12	12	10
16/20 M Vehicle Tax	39	40	38
Slider Tax	27	0	0
Neighborhood Revitalization Rebate	-41	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,924	5,001	730
Resources Available	5,138	5,139	869
Expenditures:			
Appropriations to Board	5,000	5,000	5,000
Miscellaneous			
Does Miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance December 31	138	139	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,000
		Tax Required	4,131
		Delinquency Computation	244
		Amount of 2010 Ad Valorem Tax	4,375
2009/2010 Budget Authority Amount:	5,000	5,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	470	470
Receipts:			
Ad Valorem Tax	10,037	10,619	XXXXXXXXXXXX
Delinquent Tax	176	341	341
Motor Vehicle Tax	2,021	1,992	1,708
Recreational Vehicle Tax	29	29	26
16/20 M Vehicle Tax	98	101	96
Slider Tax	67	0	0
Neighborhood Revitalization Rebate	-102		
Rawlins County	26,581	25,867	25,867
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,907	38,949	28,038
Resources Available	38,907	39,419	28,508
Expenditures:			
Appropriations to Board	38,437	38,949	39,473
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	38,437	38,949	39,473
Unencumbered Cash Balance December 31	470	470	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	39,473
		Tax Required	10,965
		Delinquency Computation	0
		Amount of 2010 Ad Valorem Tax	10,965
2008/2009 Budget Authority Amount:	38,437	38,949	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Bond & Interest			
Unencumbered Cash Balance January 1	4,653	5,133	5,133
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXX
Delinquent Tax	27	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Special Assessments	353	0	0
Interest on Idle Funds	100	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	480	0	0
Resources Available	5,133	5,133	5,133
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Postage & Commission	0	0	0
Cash Basis Reserve	0		5,133
Miscellaneous			
Does Miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	5,133
Unencumbered Cash Balance December 31	5,133	5,133	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,133
		Tax Required	0
		Delinquency Computation	0
		Amount of 2010 Ad Valorem Tax	0
2009/2010 Budget Authority Amount:	2,808	4,653	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Tourism & Convention	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,064	16,277	10,000
Receipts:			
Guest Tax	3,779	4,000	4,000
Donations	934	1,000	1,000
Miscellaneous			
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,713	5,000	5,000
Resources Available	16,777	21,277	15,000
Expenditures:			
Contractual Services	500	11,277	15,000
Miscellaneous			
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	500	11,277	15,000
Unencumbered Cash Balance December 31	16,277	10,000	0
2009/2010 Budget Authority Amount:	6,766	11,777	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	13,247	5,108	2,554
Receipts:			
State of Kansas	27,231	31,660	31,660
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,231	31,660	31,660
Resources Available	40,478	36,768	34,214
Expenditures:			
Personal Services	35,370	29,975	34,214
Commodities	0	4,239	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,370	34,214	34,214
Unencumbered Cash Balance December 31	5,108	2,554	0
2008/2009 Budget Authority Amount:	42,999	39,189	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	8,559	5,503	2,752
Receipts:			
Alcoholic Liquor Tax	4,996	5,000	5,000
Miscellaneous			
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,996	5,000	5,000
Resources Available	13,555	10,503	7,752
Expenditures:			
Contractual Services	6,052	7,751	7,752
Commodities	2,000	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,052	7,751	7,752
Unencumbered Cash Balance December 31	5,503	2,752	0
2009/2010 Budget Authority Amount:	8,817	9,742	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Waterworks			
Unencumbered Cash Balance January 1	337,996	366,165	366,165
Receipts:			
Charges for Services	387,553	420,000	425,416
Miscellaneous	36,006		
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	423,559	420,000	425,416
Resources Available	761,555	786,165	791,581
Expenditures:			
Production	21,941	25,000	30,000
Treatment	15,551	15,000	20,000
Distribution	77,319	65,000	85,000
Administration	65,703	68,561	95,000
Capital Outlay	0	27,000	0
Operations	9,876	15,439	20,816
Transfer to General	0	0	0
Transfer to Water Loan	205,000	204,000	204,000
Transfer to Water Project	0	0	0
Miscellaneous			
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	395,390	420,000	454,816
Unencumbered Cash Balance December 31	366,165	366,165	336,765
2008/2009 Budget Authority Amount:	424,561	420,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water Loan			
Unencumbered Cash Balance January 1	383,961	505,323	334,896
Receipts:			
Transfer from Water	205,000	204,000	204,000
Interest on Idle Funds	5,012	5,000	5,000
Miscellaneous			
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	210,012	209,000	209,000
Resources Available	593,973	422,715	543,896
Expenditures:			
G.O. Bonds	19,000	19,000	20,000
Interest	69,650	68,819	123,996
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,650	87,819	143,996
Unencumbered Cash Balance December 31	505,323	334,896	399,900
2009/2010 Budget Authority Amount:	88,650	87,819	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Wastewater (Sewer)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	40,355	51,674	38,120
Receipts:			
Sewer Fees	70,854	77,500	77,500
Total Receipts	70,854	77,500	77,500
Resources Available	111,209	129,174	115,620
Expenditures:			
Sewer Line Cleaning	27,817	15,000	15,000
Personal Services	6,740	15,207	15,226
Contractual Services	4,436	20,647	21,574
Commodities	3,090	5,200	5,200
Capital Outlay	17,452	35,000	35,000
Total Expenditures	59,535	91,054	92,000
Unencumbered Cash Balance December 31	51,674	38,120	23,620
2008/2009 Budget Authority Amount:	91,054	91,054	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer Loan	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	275,233	310,351	326,559
Receipts:			
Sewer Fees	96,214	77,500	79,500
Interest on Idle Funds	3,195	3,000	3,000
Total Receipts	99,409	80,500	82,500
Resources Available	374,642	390,851	409,059
Expenditures:			
Revolving Loan Principal	45,510	47,113	48,771
Interest	18,781	17,179	15,520
Total Expenditures	64,291	64,292	64,291
Unencumbered Cash Balance December 31	310,351	326,559	344,768
2009/2010 Budget Authority Amount:	64,291	64,292	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Recycling	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	47	2,047
Receipts:			
Rawlins County	1,800	1,800	1,800
Transfer from Landfill	2,250	4,700	5,000
Total Receipts	4,050	6,500	6,800
Resources Available	4,050	6,547	8,847
Expenditures:			
Contractual Services	4,003	4,500	8,847
Commodities	0	0	0
Total Expenditures	4,003	4,500	8,847
Unencumbered Cash Balance December 31	47	2,047	0
2009/2010 Budget Authority Amount:	6,500	4,500	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Theater Operation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,324	2,324	2,324
Receipts:			
Tickets	0	0	0
Donations	0	0	0
Snackbar	0	0	0
Rent	0	0	0
City of Atwood	0	0	0
Miscellaneous			
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	2,324	2,324	2,324
Expenditures:			
Personal Services	0	0	0
Commodities	0	0	0
Contractual Services	0	0	0
Capital Outlay	0	0	2,324
Snackbar	0	0	0
Miscellaneous			
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	2,324
Unencumbered Cash Balance December 31	2,324	2,324	0
2009/2010 Budget Authority Amount:	0	0	0
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	5,713	8,492	6,292
Receipts:			
Collections	5,029	5,000	5,000
Interest	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,029	5,000	5,000
Resources Available	10,742	13,492	11,292
Expenditures:			
Landfill Cost	0	2,500	2,500
Transfer to Recycling	2,250	4,700	5,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,250	7,200	7,500
Unencumbered Cash Balance December 31	8,492	6,292	3,792
2009/2010 Budget Authority Amount:	7,070	7,200	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Obert Park	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	5,331	8,163	4,082
Receipts:			
Donations	2,993	5,000	5,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,993	5,000	5,000
Resources Available	8,324	13,163	9,082
Expenditures:			
Personal Services	161	3,600	0
Contractual Services	0	4,620	5,620
Commodities	0	861	3,462
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	161	9,081	9,082
Unencumbered Cash Balance December 31	8,163	4,082	0
2009/2010 Budget Authority Amount:	8,361	9,081	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Atwood Township	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,777	1,037	0
Receipts:			
Appropriations from Township	58,041	78,639	79,676
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,041	78,639	79,676
Resources Available	59,818	79,676	79,676
Expenditures:			
Lake	45,827	47,676	47,676
Cemetery	12,954	32,000	32,000
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,781	79,676	79,676
Unencumbered Cash Balance December 31	1,037	0	0
2009/2010 Budget Authority Amount:	77,899	79,676	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atwood Centennial	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	7,362	7,362	3,681
Receipts:			
From 125th Committee	0	0	0
Donations	0	0	0
Miscellaneous			
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	7,362	7,362	3,681
Expenditures:			
Contractual Services	0	3,681	3,681
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,681	3,681
Unencumbered Cash Balance December 31	7,362	3,681	0
2009/2010 Budget Authority Amount:	3,681	3,681	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Fuel	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	11,697	8,758	4,379
Receipts:			
Fuel Sales	2,903	17,000	17,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,903	17,000	17,000
Resources Available	14,600	25,758	21,379
Expenditures:			
Fuel Purchases	5,842	21,379	21,379
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,842	21,379	21,379
Unencumbered Cash Balance December 31	8,758	4,379	0
2009/2010 Budget Authority Amount:	21,379	22,849	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Playground	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,583	1,583	1,589
Receipts:			
Donations	0	0	0
Interest on Idle Funds	0	6	5
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	6	5
Resources Available	1,583	1,589	1,594
Expenditures:			
Maintenance	0	0	1,594
Miscellaneous	0	0	0
Does Miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	1,594
Unencumbered Cash Balance December 31	1,583	1,589	0
2009/2010 Budget Authority Amount:	0	1,594	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Street Equipment		Special Equipment		Water Project		Threatner Reserve		Atwood Walkway		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	13,224	Cash Balance Jan 1	1,409	Cash Balance Jan 1	995	Cash Balance Jan 1	24,039	Cash Balance Jan 1	2,434	42,101
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	0	Trf from General	0	Temp. Note	2,367,000	Donations	19,089	Donations	3,380	
				Interest	53					
				USDA Grant	167,488					
Total Receipts	0	Total Receipts	0	Total Receipts	2,534,541	Total Receipts	19,089	Total Receipts	3380	2,557,010
Resources Available:	13,224	Resources Available:	1,409	Resources Available:	2,535,536	Resources Available:	43,128	Resources Available:	5,814	2,599,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Project Cost	1,058,005	Capital Outlay	3,109	Maintenance	2,355	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,058,005	Total Expenditures	3,109	Total Expenditures	2355	1,063,469
Cash Balance Dec 31	13,224	Cash Balance Dec 31	1,409	Cash Balance Dec 31	1,477,531	Cash Balance Dec 31	40,019	Cash Balance Dec 31	3,459	1,535,642 **
										1,535,642 **

**Note: These two block figures should agree.

ORDINANCE NO. 815

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF ATWOOD

WHEREAS, the City of Atwood must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

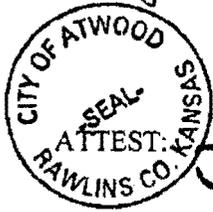
NOW THEREFORE, be it ordained by the Governing Body of the City of Atwood:

Section 1: In accordance with state law, the City of Atwood has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section 2: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section 3: This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body this 19 day of August, 2010.



Janet Stice

JANET STICE, CITY CLERK

Betty D. Mickey

BETTY MICKEY, MAYOR

(SEAL)

IN THE DISTRICT COURT
OF RAWLINS COUNTY, KANSAS

In the Matter of the Estate of
STEVEN SEAN BALIK, Deceased

Case No. 2008-PR-01

NOTICE OF HEARING
ON PETITION FOR
FINAL SETTLEMENT

THE STATE OF KANSAS TO ALL

BALIK, Executor of the Estate of
Steven Sean Balik, deceased, pray-
ing for a final settlement of the es-
tate, approval of the acts,
proceedings and accounts of the ex-
ecutor, allowance for attorneys' fees
and expenses, determination of the
heirs entitled of the estate and as-
signment to them in accordance
with the laws of the State of Kansas.
You are hereby required to file your
written defenses thereto on or be-
fore August 17, 2010, at 10:00 A.M.,

EVANGELINE BALIK,
PETITIONER

LEWIS, BEIMS & HOLSTE, LTD.
Jared Holste
509 Main St.
Atwood, KS 67730
(785) 626-3221
Attorneys for the Petitioner

(First published in The Rawlins County Square Deal, Thursday, Aug. 5, 2010 - 1t.)

NOTICE OF BUDGET HEARING

The governing body of the City of Atwood will meet on the 19th day of August, 2010 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	526,158	41.202	631,490	41.202	620,747	225,880	41.202
Airport	5,000	0.798	5,000	0.798	5,000	4,375	0.798
Library	38,437	2.000	38,949	2.000	39,473	10,965	2.000
Bond & Interest	0	0.000	0	0.000	5,133	0	0.000
Tourism & Convention	500		11,277		15,000		
Special Highway	35,370		34,214		34,214		
Special Parks & Recreatio	8,052		7,751		7,752		
Waterworks	395,390		420,000		454,816		
Water Loan	88,650		87,819		143,996		
Wastewater (Sewer)	59,535		91,854		92,000		
Sewer Loan	64,291		64,292		64,291		
Recycling	4,003		4,500		8,847		
Theater Operation	0		0		2,324		
Landfill	2,250		7,200		7,500		
Obert Park	161		9,081		9,082		
Atwood Township	58,781		79,676		79,676		
Atwood Centennial	0		3,681		3,681		
Airport Fuel	5,842		21,379		21,379		
Community Playground	0		0		1,594		
Non-Budgeted Funds	1,063,469						
Totals	2,355,889	44.000	1,517,363	44.000	1,616,505	241,219	44.000
Less: Transfers	207,250		208,700		209,000		
Net Expenditures	2,148,639		1,308,663		1,407,505		
Total Tax Levied	228,751		233,623		241,219		
Assessed Valuation	5,198,892		5,309,616		5,482,256		

Outstanding Indebtedness, January 1

	2008	2009	2010
GO Bonds	1,616,535	1,592,000	1,573,000
Temporary Notes	0	0	2,367,000
Other Debt	593,372	549,409	503,899
Lease-Purchase	0	0	37,384
Total	2,209,907	2,141,409	4,481,283

* Tax Rates are expressed in mills.

Janet Stice
City Clerk

