CERTIFICATE

To the Clerk of Osage, State of Kansas
We, the undersigned, officers of
Carbondale

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	559,270	256,328	
Debt Service	10-113	8	88,300		
Library	12-1220	9	27,970	23,063	
Recreation	12-1927	9	27,965	23,061	
Special Highway		10			
Water		10	546,232		
Sewer		11	142,620		
Refuse		11	70,050		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,462,407	302,452	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

November 1st Total Assessed Valuation

Assisted by:
Sandra E Schiffelbein
Carbondale City Clerk
Address:
234 Main Street
P.O. Box 70
Carbondale, KS 66414-0070

Date Attested:_____, 2010

County Clerk

Governing Body

Input sheet for City.XLS budget form

Enter City Name (City of)	Carbondale
Enter County Name followed by "County"	Osage

Enter year being budgeted (YYYY) **2011**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2010 *Expenditures*	2009 Ad Valorem Tax
	General	12-101a	521,350	237,918
	Debt Service	10-113		
Fund name for all funds with a tax levy:				
	Library	12-1220	27,430	23,123
	Recreation	12-1927	26,830	23,121
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year				284,162

Other (non-tax levy) fund names:	
Special Highway	50,000
Water	560,132
Sewer	158,736
Refuse	68,000
Single No Tax Levy Fund:	
Total Expenditures for 2010 Budgeted Year	1,412,478

Non-budgeted funds:

1	Reserves-combined
2	Impr Projects/CDBG
3	Police Special Res-Grant
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

		2008 Tax Rate (2009 Column)
General		40.084
Bond & Interest		
Library		4.014
Recreation		4.013
0		
0		
Total		48.111

Total Tax Levied (2009 budget column)	283,739
Assessed Valuation (2009 budget column)	5,897,391

revised 10/2/09

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	5,765,111
New Improvements for 2010	168,900
Personal Property excluding oil, gas, and mobile homes - 2010	139,601
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2010	158,797
Personal Property excluding oil, gas, and mobile homes- 2009	116,196
Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	41.156
Debt Service	
Library	4.000
Recreation	3.999
0	
0	
Total	49.155

Final Assessed Valuation from the November 1, 2009 Abstract	5,780,794

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	46,708
Recreational Vehicle Tax Estimate	1,531
16\20 M Vehicle Tax	349
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	2.56
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	38,050
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	36,400
Adjusted 2010 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	572,600
Debt Service	0
Library	27,900
Recreation	27,900
0	
0	
Special Highway	80,000
Water	592,792
Sewer	154,100
Refuse	78,500
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	284,162
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	284,162
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 168,900		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	139,601			
5b. Personal Property 2009	-	116,196			
5c. Increase in Personal Property (5a minus 5b)			+ 23,405 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 158,797		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			351,102		
9. Total Estimated Valuation July 1, 2010		5,765,111			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			5,414,009		
11. Factor for Increase (8 divided by 10)			0.06485		
12. Amount of Increase (11 times 3)				+ $	18,428
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	302,590
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					302,590

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	237,918	39,107	1,281	293	0
Debt Service					
Library	23,123	3,801	125	28	0
Recreation	23,121	3,800	125	28	0
TOTAL	284,162	46,708	1,531	349	0

County Treas Motor Vehicle Estimate	46,708			
County Treasurers Recreational Vehicle Estimate		1,531		
County Treasurers 16/20M Vehicle Estimate			349	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.16437			
Recreational Vehicle Factor		0.00539		
16/20 Vehicle Factor			0.00123	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Reserves-ImpRes	23,438	30,000	22,000	KSA 12-1,118
General	Reserves-Equip	10,000	5,000	15,000	KSA 12-1,117
General	Reserves-PoliceEquip	8,000	5,000	12,850	KSA 12-1,117
Sewer	Reserves-SewerRes	-	30,000		KSA 12-631
Water	Reserves-WaterRes	-			KSA 12-825d
Water	Reserves-Equip	-			KSA 12-1,117
Reserves-WaterRes	Water	40,000			KSA 12-825d
	Totals	81,438	70,000	49,850	
	Adjustments*				
	Adjusted Totals	81,438	70,000	49,850	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Sewer Improvements	5/13/2009	10/15/2019		295,000	295,000					9,972	
										5,406	20,000
Total G.O. Bonds					**295,000**			**0**	**0**	**15,378**	**20,000**
Revenue Bonds:											
Swimming Pool	9/29/2009	8/15/2030		985,000	985,000			42,737		48,600	5,000
Total Revenue Bonds					**985,000**			**42,737**	**0**	**48,600**	**5,000**
Other:											
State Revolving Loan Sewer	7/1/92	3/1/13	3.95	713,320		03/01	03/01	4,024	20,905	3,190	21,739
						09/01	09/01	3,611	21,318	2,759	22,170
State Revolving Loan Water	2/1/00	2/1/22	4.77	1,350,460		02/01	02/01	20,276	22,791	19,176	23,892
						08/01	08/01	19,733	23,335	18,606	24,461
State Revolving Loan Water	10/1/04	2/1/26	3.77	2,583,011		02/01	02/01	40,275	50,333	39,499	51,105
						08/01	08/01	40,279	50,245	38,625	52,068
Total Other					**0**			**128,198**	**188,927**	**121,855**	**195,435**
Total Indebtedness					**1,280,000**			**170,935**	**188,927**	**185,833**	**220,435**

Carbondale

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Police car	6/25/2010	36	7.10	22,023	0	7,850	7,850
Totals					**0**	**7,850**	**7,850**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,278	31,094	29,802
Receipts:			
Ad Valorem Tax	228,206	237,918	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,781		
Motor Vehicle Tax	35,247	40,088	39,107
Recreational Vehicle Tax	1,124	1,194	1,281
16/20M Vehicle Tax	0	249	293
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Court	18,034	22,000	15,000
Dog Licenses	679	600	600
City Licenses CMB-Alcohol-Misc	1,100	1,500	1,700
Zoning Fees	391	500	700
Lake Lease	8,178	5,459	5,459
Franchise Fees	40,430	40,000	40,000
Rent-Hall	1,560	1,000	1,500
Sales Tax	152,832	159,000	157,000
Reimbursed Expense	9,303	5,000	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	440	500	500
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**503,305**	**520,008**	**273,140**
Resources Available:	**550,583**	**551,102**	**302,942**
Expenditures:			
Animal Control	965	1,000	1,500
City Park	0	1,200	1,640
Fishing and lake	8,013	5,800	5,500
General operating	108,101	105,500	112,250
Police	169,915	167,000	190,500
Street	79,054	200,150	209,000
Street lights	10,738	12,000	13,000
Zoning and planning	4,265	3,650	3,880
Transfer to Improve. Reserve (sales tax)	23,438	25,000	22,000
Transfer to Reserves (see general-detail)			
Encumbered to 2010	*115,000*		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**519,489**	**521,300**	**559,270**
Unencumbered Cash Balance Dec 31	31,094	29,802	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 572,600	521,350	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	559,270
		Tax Required	256,328
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**256,328**

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Animal Control			
Contractual	912	1,000	1,500
Supplies	53		
Total	**965**	**1,000**	**1,500**
City Park			
Contractual (trash)	0	560	840
Supplies	0		
Utilities (electric)	0	640	800
Total	**0**	**1,200**	**1,640**
Fishing and lake			
East Lake Contractual	3,137	1,800	1,500
West Lake Contractual	1,990	2,000	2,000
Supply	2,886	2,000	2,000
Total	**8,013**	**5,800**	**5,500**
General operating			
Capital Outlay	382	5,000	8,000
Contractual	28,975	30,000	37,900
Supply & Equipment	7,316	8,000	8,000
Utilites	6,024	7,000	8,000
Salaries	60,404	47,000	38,000
Misc		2,000	2,350
Transfer	*5,000*	*6,500*	*10,000*
Total	**108,101**	**105,500**	**112,250**
Police			
Contractual	22,395	17,000	21,000
Supplies & Equipment	3,152	5,000	6,000
Fuel	10,124	9,000	10,000
Vehicle Repairs/Supply	10,215	5,000	5,000
Salaries	107,679	120,000	123,000
Utilites	5,291	6,000	6,500
Court Expense	3,059	0	3,000
Trans to Police Equip	*8,000*	*5,000*	*16,000*
Total	**169,915**	**167,000**	**190,500**
Street			
Encumbered	0	0	
Salaries	36,756	30,000	25,000
Contractual	5,083	8,650	15,000
Supply	15,879	18,000	15,000
Fuel	7,411	10,000	10,000
Vehicle Repair/Supply	4,097	7,000	8,000
Capital Outlay (street repair)	0	115,000	125,000
Utilities	4,828	6,500	6,000
Trans to Equip Res	*5,000*	*5,000*	*5,000*
Total	**79,054**	**200,150**	**209,000**
Street lights			
Street lights	10,738	12,000	13,000
Total	**10,738**	**12,000**	**13,000**
Zoning and planning			
Contractual (admin)	4,157	3,150	2,400
Contractual (sec)			780
Misc	108	500	700
Total	**4,265**	**3,650**	**3,880**
Transfers			
Transfer to Improve. Reserve (sales tax	23,438	25,000	22,000
Transfer to Reserves (see general-detail)			
Total	**23,438**	**25,000**	**22,000**
Page Total	**404,489**	**521,300**	**559,270**

Carbondale 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		56,177	74,850
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Local Sales Tax-Pool (1%)	56,150	96,000	95,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	27	110	110
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**56,177**	**96,110**	**95,110**
Resources Available:	**56,177**	**152,287**	**169,960**
Expenditures:			
Revenue Bond for Swimming Pool		42,737	53,600
Bond Reserve		19,700	19,700
Pool Operation Expenses		15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**77,437**	**88,300**
Unencumbered Cash Balance Dec 31	56,177	74,850	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
	See Tab C	Tot Exp/Non-Appr Bal	88,300
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	453
Receipts:			
Ad Valorem Tax	22,771	23,123	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	528	600	500
Motor Vehicle Tax	3,741	4,015	3,801
Recreational Vehicle Tax	120	120	125
16/20M Vehicle Tax	0	25	28
Slider		0	0
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,161**	**27,883**	**4,454**
Resources Available:	**27,161**	**27,883**	**4,907**
Expenditures:			
Appropriation to Board	27,161	27,430	27,970
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	**27,161**	**27,430**	**27,970**
Unencumbered Cash Balance Dec 31	0	453	xxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	27,900	27,430	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	27,970
			Tax Required	23,063
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	23,063

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3	1	451
Receipts:			
Ad Valorem Tax	22,834	23,121	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	601		500
Motor Vehicle Tax	3,773	4,014	3,800
Recreational Vehicle Tax	120	120	125
16/20M Vehicle Tax	0	25	28
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,328**	**27,280**	**4,453**
Resources Available:	**27,331**	**27,281**	**4,904**
Expenditures:			
Appropriation to Board	25,482	26,830	27,965
Wages	1,848		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**27,330**	**26,830**	**27,965**
Unencumbered Cash Balance Dec 31	1	451	xxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	27,900	26,830	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	27,965
			Tax Required	23,061
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	23,061

Carbondale 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	72,941	107,860	5,260
Receipts:			
State of Kansas Gas Tax	34,919	36,400	38,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**34,919**	**36,400**	**38,050**
Resources Available:	**107,860**	**144,260**	**43,310**
Expenditures:			
Street Repair and Maint	0	50,000	0
Encumbered to 2010		*80,000*	
Amend in 2010 Cost over on Street Repairs		*9,000*	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**139,000**	**0**
Unencumbered Cash Balance Dec 31	107,860	5,260	43,310
2009/2010 Budget Authority Amount:	80,000	50,000	

See Tab C

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	133,032	126,339	82,707
Receipts:			
Customer Water Sales	435,668	500,000	518,000
Resales (bulk water)	5,676	9,000	5,000
New Service	750	1,500	
State Sales Tax & Fees Collected	1,747	2,000	2,000
Reimbursed Expense	637	1,000	1,500
Transfer from Water Reserve	40,000		
Interest on Idle Funds	139		100
Miscellaneous	1,815	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**486,432**	**516,500**	**529,600**
Resources Available:	**619,464**	**642,839**	**612,307**
Expenditures:			
Administration	24,772	35,000	40,000
Production	84,760	100,000	60,000
Distribution	11,537	20,000	15,000
Debt Service	275,512	267,432	267,432
Sales Tax & WPF	2,684	2,700	2,800
Wages	90,890	125,000	149,000
Capitol Outlay	1,341	10,000	10,000
Transfer to Water Reserve			
Transfer to Equip Reserve			
Miscellaneous	1,629		2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**493,125**	**560,132**	**546,232**
Unencumbered Cash Balance Dec 31	126,339	82,707	66,075
2009/2010 Budget Authority Amount:	592,792	560,132	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,585	126,188	117,652
Receipts:			
Sewer Service Charges	133,914	140,000	133,000
Reimbursed Expense	4,200		
Bond Revenue	25,703		
Interest on Idle Funds	102	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**163,919**	**140,200**	**133,200**
Resources Available:	**208,504**	**266,388**	**250,852**
Expenditures:			
Salaries & Wages	3,348	10,000	20,000
Contractual Services	8,429	8,000	12,000
Supplies & fuel	2,286	3,500	3,500
Improvements / Capitol Outlay	11,713	2,000	2,000
Debt Service (Loan & Bond)	49,857	85,236	85,120
Utilities	6,683	10,000	10,000
Transfer to Sewer Reserves		30,000	5,000
Transfer to Equipment Reserves			5,000
Transfer to Improvement Reserves			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**82,316**	**148,736**	**142,620**
Unencumbered Cash Balance Dec 31	126,188	117,652	108,232
2009/2010 Budget Authority Amount:	154,100	158,736	

Adopted Budget Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,754	12,023	14,023
Receipts:			
Trash Service Fees	69,622	70,000	71,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**69,622**	**70,000**	**71,000**
Resources Available:	**80,376**	**82,023**	**85,023**
Expenditures:			
Contractual Services	68,333	68,000	70,000
Office Operations	20		50
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**68,353**	**68,000**	**70,050**
Unencumbered Cash Balance Dec 31	12,023	14,023	14,973
2009/2010 Budget Authority Amount:	78,500	68,000	

Carbondale

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserves-combined		Impr Projects/CDBG		Police Special Res-Grant			0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	360,899	Cash Balance Jan 1	26,723	Cash Balance Jan 1	1	Cash Balance Jan 1		Cash Balance Jan 1		387,623
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General to Police Eq	8,000	State Loan	42753							
General to Equip	10,000	Sewer GO Bond	295000							
General to Imp Res	23,438	Pool Rev Bond	985000							
Imp Acct to Wat Res	10,660	Sewer Misc	3089							
Diversion Fees Police	742	Pool Misc	300							
Reimb Exp Police	899	Interest	406							
CD Interest	1,492									
Interest	559									
Total Receipts	55,790	Total Receipts	1,326,548	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,382,338
Resources Available:	416,689	Resources Available:	1,353,271	Resources Available:	1	Resources Available:	0	Resources Available:	0	1,769,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment-Maint	11,839	Sewer Project	276,640							
Equipment-Police	659	Water Project	69,477							
Equipment-Gen Op	1,105	Pool Project	380,993							
Water Res to Water	40,000									
Pool Project	7,025									
Total Expenditures	60,628	Total Expenditures	727110	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	787,738
Cash Balance Dec 31	356,061	Cash Balance Dec 31	626,161	Cash Balance Dec 31	1	Cash Balance Dec 31	0	Cash Balance Dec 31	0	982,223 **
										982,223 **

** Note: These two block figures should agree.

revised 10/02/09

2011

NOTICE OF BUDGET HEARING

The governing body of
Carbondale
will meet on August 2, 2010 at 7:00 PM at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Carbondale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	519,489	40.084	521,300	41.156	559,270	256,328	44.462
Debt Service			77,437		88,300		
Library	27,161	4.014	27,430	4.000	27,970	23,063	4.000
Recreation	27,330	4.013	26,830	3.999	27,965	23,061	4.000
Special Highway			139,000				
Water	493,125		560,132		546,232		
Sewer	82,316		148,736		142,620		
Refuse	68,353		68,000		70,050		
Non-Budgeted Funds	787,738						
Totals	2,005,512	48.111	1,568,865	49.155	1,462,407	302,452	52.462
Less: Transfers	81,438		70,000		49,850		
Net Expenditure	1,924,074		1,498,865		1,412,557		
Total Tax Levied	283,739		284,162		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,897,391		5,780,794		5,765,111		
Outstanding Indebtedness. January 1,	2008		2009		2010		
G.O. Bonds	0		0		295,000		
Revenue Bonds	0		0		985,000		
Other	3,616,514		3,550,212		0		
Lease Purchase Principal	0		0		0		
Total	3,616,514		3,550,212		1,280,000		

*Tax rates are expressed in mills

Sandra E. Schaffelberg
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

(Published in *The Osage County Herald-Chronicle* Thursday, July 22, 2010.)

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Sandra E. Schaffelbein
City Official Title City Clerk

Catherine R. Faimon
of lawful age, being first duly sworn, deposeth and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Chronicle
number of said paper for 1
consecutive weeks; the first publication being made as aforesaid on 7-22-2010

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon
Subscribed and sworn to before me this
27th day of July 2010

NOTARY PUBLIC - State of Kansas
PAULA S. SAUERESSIG
My Appt. Expires 10-8-2011

Paula Saueressig
Notary Public

Printers fees ..... $ 127.80
Affidavit ..... $

Proposed BUDGET 2011
Carbondale City Library
July 2010

Revenue

NEKLS	$13,400.00
City Tax Levy	$28,217.00
State Aid	$700.00
Fines & Fees	$150.00
E-Rate	$750.00
Nekls (sub)	$200.00
Total	$43,417.00

Expenses

Salaries	
Full Time	$19,756.00
Part Time	$5,461.00
Benefits	$5,000.00
Library Materials	$6,200.00
Operating Expenses	$6,300.00
Capital Expenses	$700.00
	$43,417.00

Population of Carbondale 1470
Prepared by Carbondale City Library Board