

# PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 22, 2010.)

State of Kansas  
City

## NOTICE OF BUDGET HEARING

2011

The governing body of  
City of Deerfield

will meet on August 3, 2010, at 7:30 PM at Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	285,427	50.867	284,122	52.181	283,648	98,292	49.643
Debt Service	28,545		28,045		33,067		
Employee Benefit	79,105	32.370	92,397	39.223	106,230	82,683	41.760
Special Liability	3,073	2.060	5,000		5,000	1,183	0.597
Special Highway	321,109		220,547		185,887		
Machinery & Equipment	50,260		40,000		98,337		
Water	204,790		205,625		208,000		
Water Depr. Reserve	54,293		11,239		21,822		
Sewer	41,217		42,640		48,000		
Sewer Pond Reserve	12,664		3,037		7,733		
Refuse Utility	48,933		57,632		58,500		
Storm Sewer Utility	10,574		16,872		36,392		
Customer Deposits	3,330		5,000		14,930		
Memorial Funds					56,000		
<b>Totals</b>	<b>1,143,320</b>	<b>85.297</b>	<b>1,012,156</b>	<b>91.404</b>	<b>1,163,546</b>	<b>182,158</b>	<b>92.000</b>
Less: Transfers	120,806		117,995		115,000		
Net Expenditure	1,022,514		894,161		1,048,546		
Total Tax Levied Assessed	177,475		183,448		xxxxxxxxxxxxxxxxxxxx		
Valuation	2,080,671		2,006,977		1,979,968		

Outstanding Indebtedness, January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	270,000	250,000	230,000
Revenue Bonds	0	0	0
Other	66,000	66,000	9,000
Lease Purchase Principal	106,833	82,425	56,882
<b>Total</b>	<b>442,833</b>	<b>398,425</b>	<b>295,882</b>

\*Tax rates are expressed in mills

*Meluzup Boncker, City Clerk*  
City Official file:

**CERTIFICATE**

To the Clerk of Kearny County, State of Kansas  
We, the undersigned, officers of  
City of Deerfield

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	283,648	98,292	49.6216
Debt Service	10-113	8	33,067		
Employee Benefit	12-16,102	9	106,230	82,683	41.745
Special Liability	75-6110	9	5,000	1,183	.598
Special Highway		10	185,887		
Machinery & Equipment		10	98,337		
Water		11	208,000		
Water Depr. Reserve		11	21,822		
Sewer		12	48,000		
Sewer Pond Reserve		12	7,733		
Refuse Utility		13	58,500		
Storm Sewer Utility		13	36,392		
Customer Deposits		14	14,930		
Memorial Funds			56,000		
Totals		x	1,163,546	182,158	91.696
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

Assisted by:  
Charles H. Claar, Jr., CPA  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846

Attest: August 7, 2010  
Jana Jenkinson  
County Clerk

County Clerk's Use Only  
1,980,691  
November 1st Total  
Assessed Valuation

Jamal Will  
Jane Smith  
Jim Morphen  
Governing Body

Day Crandall  
Lola Jones  
Margaret Yeckelt

City of Deerfield

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>183,448</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>183,448</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>79,408</u>	
5b. Personal Property 2009	- <u>90,797</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010		<u>43,020</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>43,020</u>
9. Total Estimated Valuation July 1, 2010	<u>1,979,968</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,936,948</u>
11. Factor for Increase (8 divided by 10)		<u>0.02221</u>
12. Amount of Increase (11 times 3)		+ \$ <u>4,074</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>187,522</u></u>
14. Debt Service in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>187,522</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Deerfield

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	104,727	16,892	389	238	0
Debt Service					
Employee Benefit	78,721	12,697	292	179	0
Special Liability					
<b>TOTAL</b>	<b>183,448</b>	<b>29,589</b>	<b>681</b>	<b>417</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>29,589</u>			
County Treasurers Recreational Vehicle Estimate		<u>681</u>		
County Treasurers 16/20M Vehicle Estimate			<u>417</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16129</u>			
Recreational Vehicle Factor		<u>0.00371</u>		
16/20M Vehicle Factor			<u>0.00227</u>	
Slider Factor				<u>0.00000</u>











City of Deerfield

2011

**FUND PAGE**

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,851	8,117	8,067
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Water	29,806	27,995	25,000
Transfer from Storm Sewer Utility	1,000	0	0
Transfer from Water Depr Reserve	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,811</b>	<b>27,995</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>36,662</b>	<b>36,112</b>	<b>33,067</b>
Expenditures:			
Principal	20,000	20,000	20,000
Interest Expense	8,545	7,995	7,395
Fiscal Fees		50	50
Cash Basis Reserve			5,622
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>28,545</b>	<b>28,045</b>	<b>33,067</b>
Unencumbered Cash Balance Dec 31	8,117	8,067	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	36,595	36,045	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,067
		Tax Required	0
		Del Comp Rate: 1.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Deerfield

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,354	13,344	11,198
Receipts:			
Ad Valorem Tax	65,655	78,721	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,791		
Motor Vehicle Tax	7,363	11,159	12,697
Recreational Vehicle Tax	155	198	292
16/20M Vehicle Tax	131	173	179
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,095</b>	<b>90,251</b>	<b>13,168</b>
<b>Resources Available:</b>	<b>92,449</b>	<b>103,595</b>	<b>24,366</b>
Expenditures:			
Social Security	18,258	20,597	21,320
Unemployment Insurance	224	300	310
Workman's Comp. Insurance	4,478	7,000	8,000
KPERS	13,324	16,500	19,000
Health Insurance	42,821	48,000	57,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,105</b>	<b>92,397</b>	<b>106,230</b>
Unencumbered Cash Balance Dec 31	13,344	11,198	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	87,620	96,897	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	106,230
		Tax Required	81,864
		Del Comp Rate: 1.00%	819
		Amount of 2010 Ad Valorem Tax	82,683

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,163	8,095	3,829
Receipts:			
Ad Valorem Tax	4,178	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	142		
Motor Vehicle Tax	661	710	
Recreational Vehicle Tax	14	13	
16/20M Vehicle Tax	10	11	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,005</b>	<b>734</b>	<b>0</b>
<b>Resources Available:</b>	<b>11,168</b>	<b>8,829</b>	<b>3,829</b>
Expenditures:			
Tort Liability	3,073	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,073</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	8,095	3,829	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,500	6,866	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	1,171
		Del Comp Rate: 1.00%	12
		Amount of 2010 Ad Valorem Tax	1,183

City of Deerfield

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	313,096	147,864	68,547
Receipts:			
State of Kansas Gas Tax	20,521	21,530	22,340
County Transfers Gas		0	0
County Reimbursement	135,202	119,700	95,000
Interest on Idle Funds			
Miscellaneous	154		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>155,877</b>	<b>141,230</b>	<b>117,340</b>
<b>Resources Available:</b>	<b>468,973</b>	<b>289,094</b>	<b>185,887</b>
Expenditures:			
Personal Services	5,732	7,640	7,640
Contractual	301,818	199,907	165,247
Commodities	13,559	1,000	1,000
Maintenance		12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>321,109</b>	<b>220,547</b>	<b>185,887</b>
Unencumbered Cash Balance Dec 31	147,864	68,547	0
2009/2010 Budget Authority Amount:	376,549	420,547	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Machinery & Equipment			
Unencumbered Cash Balance Jan 1	23,597	28,337	43,337
Receipts:			
Transfer from General	10,000	10,000	10,000
Transfer from Water	20,000	20,000	20,000
Transfer from Sewer	0	0	0
Transfer from Refuse Utility	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b>Resources Available:</b>	<b>78,597</b>	<b>83,337</b>	<b>98,337</b>
Expenditures:			
Capital Outlay			
New Equipment	21,176	22,195	80,532
Leases	17,805	17,805	17,805
Grocery Store Lease	11,279	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,260</b>	<b>40,000</b>	<b>98,337</b>
Unencumbered Cash Balance Dec 31	28,337	43,337	0
2009/2010 Budget Authority Amount:	90,489	55,000	

City of Deerfield

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,422	50,115	30,256
Receipts:			
Charges for Services	113,273	145,766	145,766
Penalties & Reconnect Fees	10,236	8,000	8,000
Water Bond Fee	32,994	32,000	32,000
Transfer from Customer Deposits	0	0	0
Transfer from Water Depreciation Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous	-1,020		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>155,483</b>	<b>185,766</b>	<b>185,766</b>
<b>Resources Available:</b>	<b>254,905</b>	<b>235,881</b>	<b>216,022</b>
Expenditures:			
Personnel Services	63,057	52,630	55,000
Production	20,228	15,000	15,000
Distribution	21,398	30,000	33,000
General	7,925	5,000	5,000
Capital Outlay	11,411	25,000	25,000
Transfer to Debt Service	29,806	27,995	25,000
Transfer to Machinery & Equipment	20,000	20,000	20,000
Transfer to Water Depr. Reserve	30,000	10,000	10,000
Interest on Temporary Notes	965	0	0
Transfer to General		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>204,790</b>	<b>205,625</b>	<b>208,000</b>
Unencumbered Cash Balance Dec 31	50,115	30,256	8,022
2009/2010 Budget Authority Amount:	216,610	224,625	

Adopted Budget

Water Depr. Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,354	13,061	11,822
Receipts:			
Transfer from Water	30,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>67,354</b>	<b>23,061</b>	<b>21,822</b>
Expenditures:			
Capital Outlay	7,994	5,000	12,850
Improvements		73	8,972
Transfer to Water			
Transfer to Bond & Interest			
Principal on Temporary Notes	46,299	6,030	
Interest on Temporary Notes		136	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>54,293</b>	<b>11,239</b>	<b>21,822</b>
Unencumbered Cash Balance Dec 31	13,061	11,822	0
2009/2010 Budget Authority Amount:	80,640	41,089	

City of Deerfield

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,069	14,547	10,547
Receipts:			
Charges for Service	38,695	38,640	38,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,695</b>	<b>38,640</b>	<b>38,640</b>
<b>Resources Available:</b>	<b>55,764</b>	<b>53,187</b>	<b>49,187</b>
Expenditures:			
Personnel Services	14,312	17,140	20,000
Contractual Services	5,210	9,000	9,000
Commodities	16,175	11,500	14,000
Capital Outlay			
Transfer to Machinery & Equipment			
Transfer to Sewer Pond	5,000	5,000	5,000
Interest on Temporary Notes	520	0	
Principal on Temporary Notes		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>41,217</b>	<b>42,640</b>	<b>48,000</b>
Unencumbered Cash Balance Dec 31	14,547	10,547	1,187
2009/2010 Budget Authority Amount:	44,576	52,709	

Adopted Budget

Adopted Budget Sewer Pond Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,488	770	2,733
Receipts:			
Transfer from Sewer Fund	5,000	5,000	5,000
Donations	946		
Temporary note proceeds			
Rent			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,946</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>13,434</b>	<b>5,770</b>	<b>7,733</b>
Expenditures:			
Capital Outlay & Repairs		0	7,733
Principal on Temporary Notes	12,664	2,970	
Interest on Temporary Notes		67	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>12,664</b>	<b>3,037</b>	<b>7,733</b>
Unencumbered Cash Balance Dec 31	770	2,733	0
2009/2010 Budget Authority Amount:	14,386	6,102	

City of Deerfield

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,197	16,635	9,129
Receipts:			
Charges for Services	43,371	50,126	50,126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,371</b>	<b>50,126</b>	<b>50,126</b>
<b>Resources Available:</b>	<b>65,568</b>	<b>66,761</b>	<b>59,255</b>
Expenditures:			
Personnel Services	16,262	21,632	20,000
Contractual Services	7,671	7,500	7,500
Capital Outlay		3,500	6,000
Transfer to Machinery and Equipment	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>48,933</b>	<b>57,632</b>	<b>58,500</b>
Unencumbered Cash Balance Dec 31	16,635	9,129	755
2009/2010 Budget Authority Amount:	59,400	62,632	

Adopted Budget

Storm Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,208	29,464	24,492
Receipts:			
Charges for Services	10,830	11,900	11,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,830</b>	<b>11,900</b>	<b>11,900</b>
<b>Resources Available:</b>	<b>40,038</b>	<b>41,364</b>	<b>36,392</b>
Expenditures:			
Personnel Services		5,356	5,356
Construction	9,574	11,516	31,036
Transfer to Debt Service	1,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>10,574</b>	<b>16,872</b>	<b>36,392</b>
Unencumbered Cash Balance Dec 31	29,464	24,492	0
2009/2010 Budget Authority Amount:	34,136	36,872	

City of Deerfield

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Customer Deposits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,860	7,530	8,730
Receipts:			
Deposits Received	3,000	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,000</b>	<b>6,200</b>	<b>6,200</b>
<b>Resources Available:</b>	<b>10,860</b>	<b>13,730</b>	<b>14,930</b>
Expenditures:			
Deposits Refunds	3,330	5,000	14,930
Transfer to Water Utility			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>3,330</b>	<b>5,000</b>	<b>14,930</b>
Unencumbered Cash Balance Dec 31	7,530	8,730	0
2009/2010 Budget Authority Amount:	15,000	15,260	

Adopted Budget

Adopted Budget Memorial Funds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	56,000
Receipts:			
Donations		56,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>56,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>
Expenditures:			
Capital Outlay			56,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	0	56,000	0
2009/2010 Budget Authority Amount:	0	0	