

CERTIFICATE - City of Easton, Kansas 2011 Budget

To the Clerk of LEAVENWORTH COUNTY, State of Kansas
We, the undersigned officers of
City of Easton

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K. S. A.	Page No	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness		4	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1953	5	136,425	17,282	<u>22,646</u>
SPECIAL LIABILITY	75-6101	6	900	798	<u>1,045</u>
SPECIAL PARKS & REC.	12-1303	7	2,462	0	
SPECIAL HIGHWAY	68-582	8	33,730	0	
BOND & INTEREST	10-113	9	9,000	5,945	<u>7,790</u>
WATER UTILITY	12-630a	10	41,181 41,600	0	
SEWER UTILITY	12-630a	11	53,028	0	
Total			<u>277,145</u>	<u>24,025</u>	<u>31,481</u>
Hearing Notice/Budget Summary Publication		12			
Charters/Election Questions					

Final Assessed Valuation 763,105
Assisted by:
State Use Only: ROBERT STEPHEN WAGNER
Received: ROBERT STEPHEN WAGNER
Reviewed by: C.P.A., CHARTERED
Follow-up: Yes ___ No ___
307 SOUTH FIFTH STREET
LEAVENWORTH, KS 66048

Attest: 11-1, 2010 (If not assisted so state)
Janeit Klasomka
County Clerk

Shannon Hadley
Wynne Brutto
Sherry Adams-Dorner
Governing Body

List any resolution setting a fund levy limit:

AS CORRECTED

CERTIFICATE - City of Easton, Kansas 2011 Budget

To the Clerk of LEAVENWORTH COUNTY, State of Kansas

We, the undersigned officers of

City of Easton

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness		4	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1953	5	136,425	17,282	
SPECIAL LIABILITY	75-6101	6	900	798	
SPECIAL PARKS & REC.	12-1303	7	2,462	0	
SPECIAL HIGHWAY	68-582	8	33,730	0	
BOND & INTEREST	10-113	9	9,000	5,945	
WATER UTILITY	12-630a	10	41,181	0	
SEWER UTILITY	12-630a	11	53,028	0	
Total			<u>276,726</u>	<u>24,025</u>	
Hearing Notice/Budget Summary Publication		12			
Charters/Election Questions					
Final Assessed Valuation					

Assisted by:

ROBERT STEPHEN WAGNER
ROBERT STEPHEN WAGNER
C.P.A., CHARTERED
307 SOUTH FIFTH STREET
LEAVENWORTH, KS 66048

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010 (If not assisted so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

	Amount of Levy
1 Total tax levy amount in 2010 budget	24,236
2 Debt service levy in 2010 budget	<u>6,583</u>
3 Tax levy excluding debt service (1 - 2)	17,653
2010 Valuation Info. for Valuation Adjustments:	
4 New Improvements for 2010	4,146
5 Increase in personal property for 2010	
5a. Personal property 2010	28,769
5b. Personal property 2009	<u>35,907</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6 Valuation of annexed territory for 2010	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7 Valuation of property changed in use during 2010	<u>14,604</u>
8 Total valuation adjustment (4 + 5c + 6d + 7)	<u>18,750</u>
9 Total estimated valuation July 1, 2010	761,607
10 Total valuation less valuation adjustment (9 - 8)	742,857
11 Factor for increase (8 divided by 10)	.02524
12 Amount of increase (11 times 3)	<u>446</u>
13 Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>18,099</u>
14 Debt service levy in this 2011 budget	<u>5,945</u>
15 Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>24,044</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	17,282	3,776	36	26	0
SPECIAL LIABILITY	371	81	1	1	0
BOND & INTEREST	6,583	1,439	14	10	0
	<u>24,236</u>	<u>5,296</u>	<u>51</u>	<u>37</u>	<u>0</u>

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
			of Bonds Issued	Outstanding 1-1-2010		Interest	Principal	Interest	Principal
Gen Obl Bonds									
G.O. BOND SERIES 2006					3/1&10/1				
2006		5.0/7.25	47,000	40,000	10/01	1,750	5,000	1,500	5,000
				<u>40,000</u>		<u>1,750</u>	<u>5,000</u>	<u>1,500</u>	<u>5,000</u>
Other									
KANSAS WATER CONTROL FD.					3-1&9-1				
09/08	09/29	.0068	400,000	392,296	3-1&9-1	1,321	11,543	1,114	11,750
				<u>392,296</u>		<u>1,321</u>	<u>11,543</u>	<u>1,114</u>	<u>11,750</u>

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011	
Unencumbered Cash Balance, Jan. 1	88,684	83,197	50,659	
Cancelled Prior Year Encumbrances	0			
Receipts				
Ad Valorem Iax	14,464	17,282	0	
Delinquent Tax	1,307	0	0	
Motor Vehicle Iax	3,357	3,436	3,776	
Rec Vehicle Iax	32	34	36	
16/20M Vehicle Tax	35	37	26	
Local Alcoholic Liquor	2,472	2,437	2,314	
Sales & Use Taxes	44,078	46,000	48,500	
Rent	400	600	400	
Machinery & Equip Tax	17	0	0	
Telecommunications Tax	75	0	0	
Licenses and Permits	135	100	130	
Franchise Tax	4,980	4,450	4,650	
Interest Income	3,511	1,000	1,000	
Spec City/Cty Fuel Tax	1,382	1,021	952	
Concessions & Activities	5,026	6,500	6,500	
Other	16	200	200	
Rounding & Adjustments	88	0	0	
Total Receipts	81,375	83,097	68,484	
Resources Available	170,059	166,294	119,143	
Expenditures				
General Administration	Personnel Services	23,427	19,000	19,000
	Commodities	6,643	9,500	9,500
	Contractual Services	39,324	56,785	56,785
	Capital Outlay	0	2,000	2,000
	Rounding	2	0	0
		69,396	87,285	87,285
Streets	Commodities	0	2,100	2,100
	Contractual Services	0	10,210	31,000
			12,310	33,100
Street Lights	Commodities	0	400	400
	Contractual Services	4,114	4,790	4,790
		4,114	5,190	5,190
Parks and Recreation	Commodities	0	1,850	1,850
	Contractual Services	1,552	4,000	4,000
	Capital Outlay	0	5,000	5,000
		1,552	10,850	10,850
Transfers	Transfer Bond & Interest	300	0	0
	Transfer Sewer	11,500	0	0
		11,800		
Total Expenditures		86,862	115,635	136,425
Unencumbered Cash Balance, Dec. 31	83,197	50,659	xxxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			136,425	
Tax Required			17,282	
Delinquency Computation			0	
Amount of 2010 Ad Valorem Tax			17,282	

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	345	201	19
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	400	371	0
Delinquent Tax	3	0	0
Motor Vehicle Tax	0	95	81
Rec Vehicle Tax	0	1	1
16/20M Vehicle Tax	0	1	1
Total Receipts	403	468	83
Resources Available	748	669	102
Expenditures			
Operations Contractual Services	547	650	900
	547	650	900
Total Expenditures	547	650	900
Unencumbered Cash Balance, Dec. 31	201	19	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			900
Tax Required			798
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			798

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan 1	1,059	1,010	148
Cancelled Prior Year Encumbrances	0		
Receipts			
Local Alcoholic Liquor	2,472	2,438	2,314
Total Receipts	2,472	2,438	2,314
Resources Available	3,531	3,448	2,462
Expenditures			
Parks and Recreation			
Commodities	24	550	50
Contractual Services	2,498	2,750	2,412
Rounding	-1	0	0
	2,521	3,300	2,462
Total Expenditures	2,521	3,300	2,462
Unencumbered Cash Balance, Dec. 31	1,010	148	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	27,130	35,429	31,599
Cancelled Prior Year Encumbrances	0		
Receipts			
State of Kansas	8,700	8,900	9,150
Rounding & Adjustments	-1	0	0
Total Receipts	8,699	8,900	9,150
Resources Available	35,829	44,329	40,749
Expenditures			
Streets			
Commodities	0	1,000	5,000
Contractual Services	400	11,730	28,730
	400	12,730	33,730
Total Expenditures	400	12,730	33,730
Unencumbered Cash Balance, Dec 31	35,429	31,599	7,019

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	452	547	1,592
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	5,220	6,583	0
Delinquent Tax	316	0	0
Motor Vehicle Tax	1,249	1,237	1,439
Rec Vehicle Tax	12	12	14
16/20M Vehicle Tax	0	13	10
Interfund Transfer	300	0	0
Rounding & Adjustments	-1	0	0
Total Receipts	7,096	7,845	1,463
Resources Available	7,548	8,392	3,055
Expenditures			
Principal Payments	5,000	5,000	5,000
Interest Payments	2,000	1,750	1,500
Commission	1	50	50
Cash Basis Reserve	0	0	2,450
Total Expenditures	7,001	6,800	9,000
Unencumbered Cash Balance, Dec. 31	547	1,592	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			9,000
Tax Required			5,945
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			5,945

AS CORRECTED

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,479	10,001	4,791
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	212	10	10
Charges for Services	32,968	36,380	36,380
Other	397	0	0
Interfund Transfer	11,500	0	0
Rounding & Adjustments	-3	0	0
Total Receipts	45,074	36,390	36,390
Resources Available	58,553	46,391	41,181
Expenditures			
Operations			
Personnel Services	6,974	7,000	7,000
Commodities	11,668	8,400	8,400
Contractual Services	29,910	25,200	24,781
Capital Outlay	0	1,000	1,000
	48,552	41,600	41,181
Total Expenditures	48,552	41,600	41,181
Unencumbered Cash Balance, Dec. 31	10,001	4,791	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,479	10,001	4,791
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	212	10	10
Charges for Services	32,968	36,380	36,380
Other	397	0	0
Interfund Transfer	11,500	0	0
Rounding & Adjustments	-3	0	0
Total Receipts	45,074	36,390	36,390
Resources Available	58,553	46,391	41,181
Expenditures			
Operations			
Personnel Services	6,974	7,000	7,000
Commodities	11,668	8,400	8,400
Contractual Services	29,910	25,200	25,200 24781
Capital Outlay	0	1,000	1,000
	48,552	41,600	41,600
Total Expenditures	48,552	41,600	41,600
Unencumbered Cash Balance, Dec 31	10,001	4,791	4,791

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	39,928	43,235	22,542
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	930	50	50
Charges for Services	35,278	32,285	32,285
Rounding & Adjustments	-14	0	0
Total Receipts	36,194	32,335	32,335
Resources Available	76,122	75,570	54,877
Expenditures			
Operations			
Personnel Services	2,874	3,500	3,500
Commodities	150	2,500	2,500
Contractual Services	16,999	18,500	18,500
Capital Outlay	0	2,800	2,800
Debt Service	12,864	25,728	25,728
	32,887	53,028	53,028
Total Expenditures	32,887	53,028	53,028
Unencumbered Cash Balance, Dec. 31	43,235	22,542	1,849

NOTICE OF HEARING 2011 Budget

The governing body of City of Easton will meet on the 30th day of August, 2010 at 7.00 p.m. at City Hall Easton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Easton, Kansas City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	86,862	20.136	115,635	22.076	136,425	17,282	22.691
SPECIAL LIABILITY	547	.557	650	.473	900	798	1.048
SPECIAL PARKS & REC.	2,521		3,300		2,462	0	.000
SPECIAL HIGHWAY	400		12,730		33,730	0	.000
BOND & INTEREST	7,001	7.250	6,800	8.409	9,000	5,945	7.806
WATER UTILITY	48,552		41,600		41,600	0	.000
SEWER UTILITY	32,887		53,028		53,028	0	.000
Totals	178,770	27.943	233,743	30.958	277,145	24,025	31.545
Less: Transfers	0		0		0		
Net Expenditures	178,770		233,743		277,145		
Total Tax Levied	21,916		24,236				
Assessed Valuation		784,299		782,854		761,607	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	45,000	40,000	35,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	392,296	175,268
Total	45,000	432,296	210,268

Clerk

Shannon Hadley
Don Best

Leavenworth Times Affidavit of Publication

Krist Vornholt of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper published in Leavenworth, Leavenworth County, Kansas.

published for a least Fifty (50) days for at least five (5) years prior to the date that said newspaper has a publication on a yearly basis in Leavenworth County, Kansas and has a regular issue of said newspaper.

Publication was made on the 18 day of August, 2010.
 Publication was made on the _____ day of _____, 20____.
 Publication was made on the _____ day of _____, 20____.
 Publication was made on the _____ day of _____, 20____.
 Publication was made on the _____ day of _____, 20____.
 Publication was made on the _____ day of _____, 20____.

Public Notices

NOTICE OF HEARING 2011 BUDGET

The governing body of City of Easton will meet on the 30th day of August, 2010 at 7:00 P.M. at City Hall Easton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Easton, Kansas City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

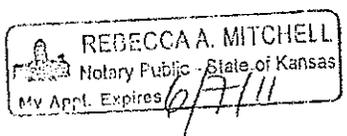
FUND	2009		2010		PROPOSED BUDGET 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est Tax Rate*
General	86,862	20.136	115,635	22.076	136,425	17,282	22.691
Special Liability	547	557	650	473	900	798	1.048
Special Parks & Rec.	2,521		3,300		2,462	0	.000
Special Highway	400		12,730		33,730	0	.000
Bond & Interest	7,001	7.250	6,800	8.409	9,000	5,945	7.806
Water Utility	48,552		41,600		41,600	0	.000
Sewer Utility	32,887		53,028		53,028	0	.000
Totals	178,770	27.943	233,743	30.958	277,145	24,025	31.545
Less Transfers	0		0		0		
Net Expenditures	178,770		233,743		277,145		
Total Tax Levied	21,916		24,216				
Assessed Valuation	784,299		782,854			761,607	
Outstanding Indebtedness, January 1							
	2008		2009		2010		
General Obligation Bonds	45,000		40,000		35,000		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Temporary Notes	0		0		0		
Lease Purchase Principal	0		0		0		
Other Debt	0		392,296		175,268		
Total	45,000		432,296		210,268		

/s/ Jere Chieppo
Clerk

First published in Leavenworth Times on Wednesday August 18, 2010. (10)

Krist Vornholt
Legal Representative

Subscribed and sworn before me, this the 18 day of August, 2010
Rebecca A. Mitchell
 Notary Public
 My Commission Expires: 6/7/11



Leavenworth Times Affidavit of Publication

Krist Vornholt of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper published in Leavenworth, Leavenworth County, Kansas, published for at least five (5) years prior to the date that said newspaper has a regular issue on a yearly basis in Leavenworth, Leavenworth County, Kansas and has a regular issue of said newspaper.

Publication was made on the 18 day of August, 2010

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Publication was made on the _____ day of _____, 20____

Public Notices

NOTICE OF HEARING 2011 BUDGET

The governing body of City of Enston will meet on the 30th day of August, 2010 at 7:00 P.M. at City Hall Enston, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Enston, Kansas City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est. Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		PROPOSED BUDGET 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	86,862	20.136	115,635	22.076	136,425	17,382	22.691
Special Liability	547	557	650	473	900	798	1.048
Special Parks & Rec.	2,521		3,200		2,462	0	.000
Special Highway	400		12,730		33,730	0	.000
Bond & Interest	7,001	7.250	6,800	8.409	9,000	5,945	7.806
Water Utility	48,552		41,600		41,600	0	.000
Sewer Utility	32,887		53,028		53,028	0	.000
Totals	178,770	27.943	233,743	30.958	277,145	24,025	31.545
Less Transfers	0		0		0		
Net Expenditures	178,770		233,743		277,145		
Total Tax Levied	21,916		24,236				
Assessed Valuation	784,299		782,854			761,607	
Outstanding Indebtedness, January 1							
	2008		2009		2010		
General Obligation Bonds	45,000		40,000		35,000		
Revenue Bonds	0		0		0		
MO-Fund Warrants	0		0		0		
Temporary Notes	0		0		0		
Lease Purchase Principal	0		0		0		
Other Debt	0		0		0		
Total	45,000		392,296		175,268		
			432,296		210,268		

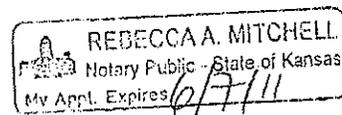
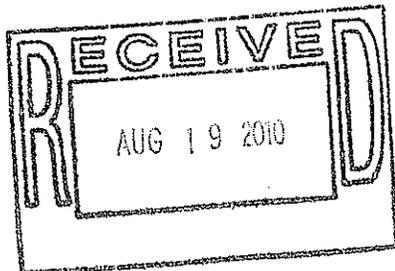
/s/ Jere Chieppo

Clerk

First published in Leavenworth Times on Wednesday August 18, 2010. (11)

Krist Vornholt
Legal Representative

Subscribed and sworn before me, this the 18 day of August, 2010
Rebecca A. Mitchell
Notary Public
My Commission Expires: 6/7/11



Leavenworth Times Affidavit of Publication

Krist Vornholt of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper published in Leavenworth, Leavenworth County, Kansas and has been published for a least Fifty (50) years prior to the date that said newspaper has a regular issue on a yearly basis in Leavenworth, Leavenworth County, Kansas and has a regular issue of said newspaper published on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Publication was made on the _____ day of _____, 20____.

Public Notices

NOTICE OF HEARING 2011 BUDGET

The governing body of City of Easton will meet on the 30th day of August, 2010 at 7:00 PM. at City Hall Easton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Easton, Kansas City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		PROPOSED BUDGET 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est Tax Rate*
General	86,862	20.136	115,635	22.076	136,425	17,282	22.691
Special Liability	547	557	650	473	900	798	1.048
Special Parks & Rec	2,521		3,300		2,462	0	.000
Special Highway	400		12,730		33,730	0	.000
Bond & Interest	7,901	7.250	6,800	8.409	9,000	5,945	7.806
Water Utility	48,552		41,600		41,600	0	.000
Sewer Utility	32,887		53,028		53,028	0	.000
Totals	178,770	27.943	233,743	30.958	277,145	24,025	31.545
Less Transfers	0		0		0		
Net Expenditures	178,770		233,743		277,145		
Total Tax Levied	21,916		24,236				
Assessed Valuation	784,299		782,854			761,607	
Outstanding Indebtedness, January 1							
	2008		2009		2010		
General Obligation Bonds	45,000		40,000		35,000		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Temporary Notes	0		0		0		
Lease Purchase Principal	0		0		0		
Other Debt	0		0		0		
Total	45,000		392,296		175,268		
	== == ==		== == ==		== == ==		

56877 Clerk

First published in Leavenworth Times on Wednesday August 18, 2010. (11)

Krist Vornholt
Legal Representative

Subscribed and sworn before me, this the 18 day of August, 2010

Rebecca A. Mitchell
Notary Public
My Commission Expires: 6/7/11

