State of Kansas
City

2011

CERTIFICATE
To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Effingham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo: 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	340,000	115,444	50 363
Debt Service	10-113	8	31,855	24,296	10 600
Fire Equipment	12-101a	9	11,000	7,349	3 206
Library	12-110b	9	9,000	7,581	3 308
Employee Benefits	12-16,102	10	31,000	23,529	10 265
Streets	C.O. #7	10	100,000	12,382	5 402
Special Highway		11			
Water		11	329,837		
Sewer		12	155,053		
Pool		12	105,967		
Fire Station		13	4,707		
		13			
Totals		xxxxxx	1,118,419	190,581	83 144
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
2,292,260
November 1st Total Assessed Valuation

Assisted by:
Long CPA, PA

Address:
901 Kentucky, Suite 104
Lawrence, KS 66044

Date Attested: 10/15/10, 2010

Pauline M Lee
County Clerk

Mark Hurst
Kirk M. Wohlgemuth
James L. Potts
Robert L Blunt
Kirk L Hoeppner
[illegible]
Governing Body

revised 10/2/09

City of Effingham

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	192,315
2. Debt Service Levy in 2010 Budget				- $	24,129
3. **Tax Levy Excluding Debt Service**				$	168,186
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 12,715		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	58,200			
5b. Personal Property 2009	-	68,600			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 12,521		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			25,236		
9. Total Estimated Valuation July 1, 2010		2,287,176			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,261,940		
11. Factor for Increase (8 divided by 10)			0.01116		
12. Amount of Increase (11 times 3)				+ $	1,876
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	170,062
14. **Debt Service Levy in this 2011 Budget**					24,296
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					194,358

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Effingham

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	119,363	20,986	358	374	0
Debt Service	24,129	4,242	73	76	0
Fire Equipment	10,538	1,853	32	33	0
Library	7,144	1,256	21	22	0
Employee Benefits	21,538	3,787	65	67	0
Streets	9,603	1,688	29	30	0
TOTAL	192,315	33,812	578	602	0

County Treas Motor Vehicle Estimate	33,812			
County Treasurers Recreational Vehicle Estimate		578		
County Treasurers 16/20M Vehicle Estimate			602	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.17582			
Recreational Vehicle Factor		0.00301		
16/20 Vehicle Factor			0.00313	
Slider Factor				0.00000

City of Effingham

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water	Pool	5,500			12-825d
Sewer	General	85,714			12-825d
Street	General	72,396			12-825d
General	Water Capital Project	72,396			12-1,118
Sewer	Pool			20,000	12-825d
General	Pool			35,000	79-2526
Water	Pool			12,675	12-825d
	Totals	236,006	0	67,675	
	Adjustments*				
	Adjusted Totals	236,006	0	67,675	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State of Kansas
City

City of Effingham

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvements	3/1/2004	9/1/2014	3.47	245,314	135,000	3/1,9/1	9/1	4,605	25,000	3,855	25,000
Total G.O. Bonds					**135,000**			**4,605**	**25,000**	**3,855**	**25,000**
Revenue Bonds:											
Pool Bond	12/2/2008	########	3.75	565,000	565,000	4/15,10/15	10/15	51,122		27,675	20,000
Total Revenue Bonds					**565,000**			**51,122**	**0**	**27,675**	**20,000**
Other:											
KDHE Revolving Loan	8/23/1999	8/23/2020	3.19	218,000	129,910	3/1,9/1	3/1,9/1	4,067	9,692	3,756	10,003
KDHE Revolving Loan	3/9/2014	4/17/2027	3.39	741,000	620,535	2/1,8/1	2/1,8/1	20,780	30,540	19,735	31,585

Total Other					750,445			24,847	40,232	23,491	41,588
Total Indebtedness					1,450,445			80,574	65,232	55,021	86,588

City of Effingham

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Effingham 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	98,540	159,875	120,838
Receipts:			
Ad Valorem Tax	81,818	119,363	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,188	2,000	1,000
Motor Vehicle Tax	16,024	15,000	20,986
Recreational Vehicle Tax	343	300	358
16/20M Vehicle Tax	355	300	374
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	53,091	50,000	60,000
Franchise Tax	17,506	18,000	20,000
Licenses		1,000	1,000
Building Permits			
Operating Transfers	158,110		
In Lieu of Tax (IRB)			
Interest on Idle Funds	272		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	329,707	205,963	103,718
Resources Available:	428,247	365,838	224,556
Expenditures:			
General Administration			
Personnel Services	75,308	75,000	80,000
Commodities	40,820	30,000	60,000
Contractual	25,238	20,000	30,000
County Sales Tax	42,047	40,000	50,000
Highway and Streets			20,000
Capital Outlay	12,563	80,000	56,590
Transfer to Pool	72,396		35,000
Neighborhood Revitalization Rebate			8,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	268,372	245,000	340,000
Unencumbered Cash Balance Dec 31	159,875	120,838	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 280,000	315,112	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	340,000
		Tax Required	115,444
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	115,444

City of Effingham 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,637	5,478	3,168
Receipts:			
Ad Valorem Tax	24,201	24,129	xxxxxxxxxxxxxxxxxx
Delinquent Tax	715	600	
Motor Vehicle Tax	4,971	5,355	4,242
Recreational Vehicle Tax	107	101	73
16/20M Vehicle Tax	117	110	76
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,137	30,295	4,391
Resources Available:	35,774	35,773	7,559
Expenditures:			
Debt Service	30,296	29,605	28,855
Cash Reserve		3,000	1,230
Neighborhood Revitalization Rebate			1,770
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,296	32,605	31,855
Unencumbered Cash Balance Dec 31	5,478	3,168	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,292	34,751	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	31,855
		Tax Required	24,296
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	24,296

City of Effingham 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	581	6,110	1,533
Receipts:			
Ad Valorem Tax	14,243	10,538	xxxxxxxxxxxxxxxxxx
Delinquent Tax	429	300	200
Motor Vehicle Tax	3,136	2,500	1,853
Recreational Vehicle Tax	68	40	32
16/20M Vehicle Tax	75	45	33
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,951	13,423	2,118
Resources Available:	18,532	19,533	3,651
Expenditures:			
General Administration	1,410	2,000	1,000
Capital Outlay	11,012	16,000	9,465
Neighborhood Revitalization Rebate			535
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	12,422	18,000	11,000
Unencumbered Cash Balance Dec 31	6,110	1,533	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	33,682	18,265	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	11,000
			Tax Required	7,349
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	7,349

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	4,568	7,144	xxxxxxxxxxxxxxxxxx
Delinquent Tax	127	120	120
Motor Vehicle Tax	909	990	1,256
Recreational Vehicle Tax	20	19	21
16/20M Vehicle Tax	21	20	22
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,645	8,293	1,419
Resources Available:	5,645	8,293	1,419
Expenditures:			
General Government	5,645	8,293	8,448
Neighborhood Revitalization Rebate			552
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,645	8,293	9,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	5,650	8,397	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	9,000
			Tax Required	7,581
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	7,581

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City of Effingham 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,084	14	3,352
Receipts:			
Ad Valorem Tax	18,784	21,538	xxxxxxxxxxxxxxxxx
Delinquent Tax	383	200	200
Motor Vehicle Tax	2,138	2,500	3,787
Recreational Vehicle Tax	46	50	65
16/20M Vehicle Tax	50	50	67
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,401	24,338	4,119
Resources Available:	24,485	24,352	7,471
Expenditures:			
Payroll Taxes	9,199	8,000	9,000
Retirement			
Health Insurance	10,988	10,000	14,286
Workman's Compensation	4,284	3,000	6,000
Neighborhood Revitalization Rebate			1,714
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,471	21,000	31,000
Unencumbered Cash Balance Dec 31	14	3,352	xxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	29,647	32,128	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	31,000
			Tax Required	23,529
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	23,529

Adopted Budget

Streets	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	200,088	104,008	54,911
Receipts:			
Ad Valorem Tax	8,644	9,603	xxxxxxxxxxxxxxxxx
Delinquent Tax	308	200	200
Motor Vehicle Tax	2,305	1,000	1,688
Recreationnl Vehicle Tax	50	50	29
16/20M Vehicle Tax	53	50	30
Slider			0
Fuel Tax	14,480		15,760
Sales Tax	23,949	20,000	15,000
Interest on Idle Funds	914		
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,728	30,903	32,707
Resources Available:	250,816	134,911	87,618
Expenditures:			
Street Project	74,439	80,000	99,098
Operating Transfers	72,369		
Neighborhood Revitalization Rebate			902
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	146,808	80,000	100,000
Unencumbered Cash Balance Dec 31	104,008	54,911	xxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	205,000	260,750	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	100,000
			Tax Required	12,382
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	12,382

revised 10/2/09

City of Effingham 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	192,706	221,157	189,837
Receipts:			
Charges to Customers	124,989	125,000	140,000
Interest on Idle Funds	228		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,217	125,000	140,000
Resources Available:	317,923	346,157	329,837
Expenditures:			
Personnel Services	24,103	25,000	35,000
Commodities	8,072	10,000	10,000
Contractual	15,213	30,000	30,000
Capital Outlay	29,328	40,000	190,842
Debt Service - KDHE 2461	14,550	51,320	51,320
Transfer out to Pool	5,500		12,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	96,766	156,320	329,837
Unencumbered Cash Balance Dec 31	221,157	189,837	0
2009/2010 Budget Authority Amount:	200,749	277,930	

City of Effingham 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	173,835	104,812	90,053
Receipts:			
Charge for Service	56,660	58,000	65,000
Interest on Idle Funds	142		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,802	58,000	65,000
Resources Available:	230,637	162,812	155,053
Expenditures:			
Personnel Services	15,639	18,000	40,000
Commodities	7,084	8,000	15,000
Contractual	2,915	3,000	8,000
Capital Outlay		30,000	57,053
Debt Service - KDHE 1318	14,473	13,759	15,000
Transfer to Pool	85,714		20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	125,825	72,759	155,053
Unencumbered Cash Balance Dec 31	104,812	90,053	0
2009/2010 Budget Authority Amount:	163,848	139,849	

Adopted Budget Pool	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,193	27,292	21,292
Receipts:			
Charges for Services	14,486	15,000	15,000
Donations	27,811	3,000	2,000
Operating Transfer from Sewer	5,500		20,000
Operating Transfer from General			35,000
Operating Transfer from Water			12,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,797	18,000	84,675
Resources Available:	51,990	45,292	105,967
Expenditures:			
Personnel Services	14,039	14,000	30,000
Commodities	10,659	10,000	28,292
Contractual			
Debt Service - 2008 issue			47,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,698	24,000	105,967
Unencumbered Cash Balance Dec 31	27,292	21,292	0
2009/2010 Budget Authority Amount:	41,370	75,193	

City of Effingham 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Station	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,482	2,707	3,207
Receipts:			
Utility Reimbursentent	1,225	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,225	1,500	1,500
Resources Available:	2,707	4,207	4,707
Expenditures:			
General Government		1,000	4,707
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,000	4,707
Unencumbered Cash Balance Dec 31	2,707	3,207	0
2009/2010 Budget Authority Amount:	1,705	2,982	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Effingham
will meet on August 4, 2010 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	268,372	38.482	245,000	52.039	340,000	115,444	50.474
Debt Service	30,296	11.611	32,605	10.520	31,855	24,296	10.623
Fire Equipment	12,422	6.847	18,000	4.595	11,000	7,349	3.213
Library	5,645	2.146	8,293	3.115	9,000	7,581	3.315
Employee Benefits	24,471	8.811	21,000	9.390	31,000	23,529	10.287
Streets	146,808	4.057	80,000	4.187	100,000	12,382	5.414
Special Highway							
Water	96,766		156,320		329,837		
Sewer	125,825		72,759		155,053		
Pool	24,698		24,000		105,967		
Fire Station			1,000		4,707		
Totals	735,303	71.954	658,977	83.846	1,118,419	190,581	83.326
Less: Transfers	236,006		0		67,675		
Net Expenditure	499,297		658,977		1,050,744		
Total Tax Levied	154,842		192,315		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,305,047		2,293,720		2,287,176		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	185,000		185,000		135,000		
Revenue Bonds	0		565,000		565,000		
Other	203,645		240,611		750,445		
Lease Purchase Principal	0		0		0		
Total	388,645		990,611		1,450,445		

*Tax rates are expressed in mills

Patricia Shaine
City Official Title

City of Effingham

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	115,444	50.474	8,410
Debt Service	24,296	10.623	1,770
Fire Equipment	7,349	3.213	535
Library	7,581	3.315	552
Employee Benefits	23,529	10.287	1,714
Streets	12,382	5.414	902
TOTAL	190,581	83.326	13,883

2010 July 1 Valuation: 2,287,176

Valuation Factor: 2,287.176

Neighborhood Revitalization Subj to Rebate: 166,609

Neighborhood Revitalization factor: 166.609

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference:	161095	P.O. :	
Ad ID:	5802070		DESC. :BUDGET

CITY OF EFFINGHAM
414 MAIN STREET
PO BOX 94
EFFINGHAM, KS 66023

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:	07/24/10	to	07/24/10
Appearances:	1		
AD SPACE:	165		
TOTAL COST:	$114.02		
FILED ON	07/26/10		

(Signed) Marilyn Andre

Subscribed and sworn before me this
26th day of July 20 10

Rita Jones Notary Public

STATE NOTARY PUBLIC
RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 9-12-11

Official Publication

NOTICE OF BUDGET HEARING

The governing body of City of Ellsworth will meet on the August 4, 2010 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount ad valorem tax.

Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem tax estimate. The proposed budget 2011 Expenditures, Estimated Tax Rate is based upon the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	268,770	35.482	245,000	50.139	242,000	115,444	50.474
Debt Service	30,296	11.611	32,005	10.528	31,855	23,246	10.163
Bond Expansion	12,122	5.547	10,000	1.065	1,000	7,345	3.213
Library	5,945	2.148	8,701	3.115	9,000	7,081	3.095
Employee Benefits	24,471	9.611	21,000	9.288	21,000	23,529	10.287
Streets	195,649	4.557	98,000	1.107	100,000	19,382	2.414
Special Highway							
Water	96,766		106,920		108,937		
Sewer	129,655		127,139		155,008		
Gas	34,858		24,000		150,000		
Fire District			1,700		4,700		
Totals	798,073	71.554	668,465	80.016	1,018,416	196,583	80.326
Less: Transfers	298,906		0		87,672		
Net Expenditure	499,267		668,465		1,930,744		
Total Tax Levied	197,312		192,375				
Assessed Valuation	2,805,147		2,203,720		2,297,176		

Outstanding Indebtedness, January 1:

	2008	2009	2010
G.O. Bonds	185,000	145,000	100,000
Revenue Bonds	0	355,000	550,000
Other	200,645	240,611	799,445
Lease Purchase	0	0	0
Total	385,645	740,611	1,450,445

* Tax rates are expressed in mills

July 14, 2010