

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF ELKHART

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011.

			2011 ADOPTED BUDGET		
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FUND	K.S.A.				
GENERAL	19-1962 19-1993	6	1,028,000	338,474	35.366
FIRE EQUIPMENT	12-110b	7	234,500	28,745	3.003
EMPLOYEE BENEFITS	12-16,102	8	394,000	215,559	22.523
SPECIAL STREET	14-535	9	260,000		
SPECIAL PARK	79-41a-01	10	23,000		
WATER		11	385,000		
WATER EQUIP REPLACEMENT		12	180,000		
SANITATION		13	245,000		
SANITATION EQUIP REPLACEMENT		14	147,000		
SEWER REVENUE		15	175,000		
SEWER EQUIP REPLACEMENT		16	87,500		
BOND & INTEREST	10-113	17	84,332	37,408	3.908
SALES TAX REVENUE		18	585,000		
TOTALS			3,828,332	620,186	64.800
PUBLICATION					
FINAL ASSESSED VALUATION					9,570,735

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ATTEST: 10-28, 2010 -

Mary Gilmore
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Lily Howe
[Signature]
[Signature]
GOVERNING BODY
[Signature]

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	\$581,145
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>\$581,145</u>
2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENT.	
4. NEW IMPROVEMENTS FOR 2010:	26,912
5. INCREASE IN PERSONAL PROPERTY FOR 2010:	
5A. PERSONAL PROPERTY 2010	470,446
5B. PERSONAL PROPERTY 2009	<u>681,063</u>
5C. INCREASE IN PERSONAL PROPERTY (5A MINUS 5B) IF 5C IS NEGATIVE, ENTER A ZERO	
6. VALUATIONS OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7A. REAL ESTATE	
7B. STATE ASSESSED	
7C. NEW IMPROVEMENTS	
7D. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATIONS ADJUSTMENT (SUM OF 4, 5C, 6D, & 7D)	26,912
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	<u>9,580,234</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	9,553,322
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	<u>0.00282</u>
12. AMOUNT OF INCREASE (11 TIMES 3)	<u>\$1,637</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	\$582,782
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	<u>\$37,408</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u><u>\$620,190</u></u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2011		
		MVT	RVT	16/20M VEH TAX
GENERAL	333,120	60,818	1,348	1,328
FIRE EQUIPMENT	28,941	5,284	117	115
EMPLOYEE BENEFITS	219,084	39,998	886	873
TOTAL	581,145	106,100	2,351	2,316

0.182571
 MVT FACTOR

0.004045
 RVT FACTOR

0.003985
 16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT	STATUTE
WATER	WATER EQUIP	30,000	30,000	30,000	12-825d
SANITATION	SANITATION EQUIP	0	0	30,000	12-825d
SEWER	SEWER EQUIP	6,000	6,000	70,000	12-631o
		36,000	36,000	130,000	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2010	PAYMENTS DUE 2010	PAYMENTS DUE 2011
STREET SWEEPER	7/19/2006	60	5.25%	117,815	51,634	27,869	27,869
WATER GENERATOR	3/6/2009	36	4.90%	37,100	27,149	9,951	9,951
TOTAL LEASE PURCHASE AGREEMENTS				154,915	78,783	37,820	37,820

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS	2010	4.50%	825,000	0	3/1 & 9/1	9/1	0	0	18,757	65,000
TOTAL				0			0	0	18,757	65,000

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	435,348	486,531	385,000
RECEIPTS			
AD VALOREM TAX	337,010	329,789	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	9,659	4,322	4,507
MOTOR VEHICLE TAX	57,443	63,563	60,818
RECREATIONAL VEHICLE TAX	1,121	1,408	1,348
16/20 M VEHICLE TAX	1,416	1,387	1,328
LOCAL ALCOHOLIC LIQUOR FUND	2,001	2,000	2,000
FEDERAL GOVT. TAXES IN LIEU OF	5,779	2,000	2,000
LOCAL SALES TAX	131,235	130,000	130,000
LICENSES & PERMITS:			
FRANCHISE TAX	68,251	65,000	65,000
PERMITS	989	1,000	1,000
LICENSES	790	1,000	1,000
CHARGES FOR SERVICES			
SWIMMING POOL	22,054	17,500	17,500
FINES, FEES & FORFEITURES	15,561	12,500	12,500
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	2,897	2,000	2,000
RENTALS AND ROYALTIES	13,213	10,000	10,000
OTHER	7,537	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS	676,956	643,469	311,000
RESOURCES AVAILABLE	1,112,304	1,130,000	696,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
RESOURCES AVAILABLE	1,112,304	1,130,000	696,000
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICE	104,430	110,000	115,000
CONTRACTUAL	41,863	50,000	50,000
COMMODITIES	12,398	25,000	25,000
CAPITAL OUTLAY	13,148		218,000
TOTAL GENERAL GOVERNMENT	171,839	185,000	408,000
PUBLIC SAFETY - POLICE			
PERSONAL SERVICE	77,233	85,000	100,000
CONTRACTUAL	45,673	50,000	50,000
COMMODITIES	8,897	15,000	20,000
CAPITAL OUTLAY	0		30,000
TOTAL PUBLIC SAFETY - POLICE	131,803	150,000	200,000
PUBLIC SAFETY - FIRE			
PERSONAL SERVICE	6,384	10,000	10,000
CONTRACTUAL	19,941	20,000	20,000
COMMODITIES	6,858	10,000	10,000
CAPITAL OUTLAY	6,889		
TOTAL PUBLIC SAFETY - FIRE	40,072	40,000	40,000
PUBLIC SAFETY - DOG POUND			
CONTRACTUAL	18,588	20,000	20,000
COMMODITIES	3,201	5,000	5,000
CAPITAL OUTLAY	0		
TOTAL PUBLIC SAFETY - DOG POUND	21,789	25,000	25,000
HIGHWAYS AND STREETS			
PERSONAL SERVICE	83,257	100,000	100,000
CONTRACTUAL	19,842	50,000	50,000
COMMODITIES	26,649	40,000	50,000
CAPITAL OUTLAY	7,078		
TOTAL HIGHWAY AND STREETS	136,826	190,000	200,000
PARKS			
PERSONAL SERVICE	33,063	35,000	35,000
CONTRACTUAL	18,050	20,000	20,000
COMMODITIES	5,926	10,000	10,000
CAPITAL OUTLAY	0		
TOTAL PARKS	57,039	65,000	65,000

SWIMMING POOL			
PERSONAL SERVICE	16,889	25,000	25,000
CONTRACTUAL	11,814	20,000	20,000
COMMODITIES	13,456	20,000	20,000
CAPITAL OUTLAY	0		
TOTAL SWIMMING POOL	42,159	65,000	65,000
STREET LIGHTING			
CONTRACTUAL	24,246	25,000	25,000
TOTAL EXPENDITURES	625,773	745,000	1,028,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	486,531	385,000	XXXXXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,028,000
TAX REQUIRED	332,000
DELINQUENCY COMPUTATION	6,474
AMOUNT OF 2010 AD VALOREM TAX	338,474

BUDGET AUTHORITY	978,600	1,005,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	110,832	158,122	139,000
RECEIPTS:			
AD VALOREM TAX	198,152	216,893	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	4,868	968	1,743
MOTOR VEHICLE TAX	33,586	37,373	39,998
RECREATIONAL VEHICLE TAX	661	828	886
16/20 M VEHICLE TAX	717	816	873
FEDERAL GOVT. TAXES IN LIEU OF OTHER	3,432 101		
TOTAL RECEIPTS	241,517	256,878	43,500
RESOURCES AVAILABLE	352,349	415,000	182,500
EXPENDITURES:			
SOCIAL SECURITY	23,698	30,000	30,000
KPERS	16,527	25,000	25,000
UNEMPLOYMENT INSURANCE	315 153,687	1,000 220,000	5,000 334,000
TOTAL EXPENDITURES	194,227	276,000	394,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	158,122	139,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	394,000
		TAX REQUIRED	211,500
		DELINQUENCY COMPUTATION	4,059
		AMOUNT OF 2010 AD VALOREM TAX	215,559

BUDGET AUTHORITY	290,000	336,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL STREETS FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	194,980	185,186	210,000
RECIPTS:			
INTERGOVERNMENTAL:			
GASOLINE TAX	48,402	50,000	50,000
TOTAL RECEIPTS	48,402	50,000	50,000
RESOURCES AVAILABLE	243,382	235,186	260,000
EXPENDITURES:			
COMMODITIES			10,000
CONTRACTUAL	838	1,000	100,000
CAPITAL OUTLAY	57,358	24,186	150,000
TOTAL EXPENDITURES	58,196	25,186	260,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	185,186	210,000	0

BUDGET AUTHORITY	260,000	260,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL PARK FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	20,802	19,224	21,000
RECIEPTS:			XXXXXXXXXXXXXXXXXX
INTERGOVERNMENTAL:			
LIQUOR TAX	2,001	2,000	2,000
TOTAL RECEIPTS	2,001	2,000	2,000
RESOURCES AVAILABLE	22,803	21,224	23,000
EXPENDITURES:			
CONTRACTUAL SERVICES	3,579	224	23,000
TOTAL EXPENDITURES	3,579	224	23,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	19,224	21,000	0

BUDGET AUTHORITY	23,500	24,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER SYSTEM FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	25,876	48,414	26,000
REVENUES:			
CHARGES FOR SALES AND SERVICES			
WATER SALES TO CUSTOMERS	346,284	350,000	350,000
PENALTIES AND FORFEITURES	8,093	10,000	7,500
TAPS	1,452	1,500	1,500
OTHER	1,869	1,000	
INTEREST ON TIME DEPOSITS	88	86	0
TOTAL RECEIPTS	357,786	362,586	359,000
RESOURCES AVAILABLE	383,662	411,000	385,000
EXPENDITURES:			
PERSONAL SERVICES	175,087	185,000	185,000
COMMODITIES	25,189	55,000	50,000
CONTRACTUAL SERVICES	95,170	115,000	120,000
CAPITAL OUTLAY	9,802		
TRANSFERS OUT	30,000	30,000	30,000
TOTAL EXPENDITURES	335,248	385,000	385,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	48,414	26,000	0

BUDGET AUTHORITY	400,000	385,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER EQUIP REPLACEMENT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	101,330	121,379	150,000
RECIEPTS:			
TRANFER IN	30,000	30,000	30,000
DEBT PROCEEDS	37,100		
TOTAL RECEIPTS	67,100	30,000	30,000
RESOURCES AVAILABLE	168,430	151,379	180,000
EXPENDITURES:			
CAPITAL OUTLAY	47,051	1,379	180,000
TOTAL EXPENDITURES	47,051	1,379	180,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	121,379	150,000	0

BUDGET AUTHORITY	110,000	140,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	48,561	46,944	40,000
RECIPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	208,478	205,000	205,000
INTEREST ON IDLE FUNDS	6		0
TOTAL RECEIPTS	208,484	205,000	205,000
RESOURCES AVAILABLE	257,045	251,944	245,000
EXPENDITURES:			
CONTRACUAL SERVICES	210,068	211,944	215,000
COMMODITIES	33		0
TRANSFER		0	30,000
TOTAL EXPENDITURES	210,101	211,944	245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	46,944	40,000	0

BUDGET AUTHORITY	247,935	243,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION EQUIP REPLACEMENT	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	117,796	117,796	117,000
RECEIPTS:			
TRANSFER IN	0	0	30,000
TOTAL RECEIPTS	0	0	30,000
RESOURCES AVAILABLE	117,796	117,796	147,000
EXPENDITURES:			
CAPITAL OUTLAY	0	796	147,000
TOTAL EXPENDITURES	0	796	147,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,796	117,000	0

BUDGET AUTHORITY	135,000	150,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER SYSTEM FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	61,174	68,064	70,000
RECIPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	106,212	105,000	105,000
OTHER	1,605		
INTEREST ON IDLE FUNDS	4		0
TOTAL RECEIPTS	107,821	105,000	105,000
RESOURCES AVAILABLE	168,995	173,064	175,000
EXPENDITURES:			
PERSONAL	65,409	70,000	70,000
COMMODITIES	4,586	10,000	10,000
CONTRACTUAL	12,432	17,064	15,000
CAPITAL OUTLAY	12,504		10,000
TRANSFERS OUT	6,000	6,000	70,000
TOTAL EXPENDITURES	100,931	103,064	175,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	68,064	70,000	0

BUDGET AUTHORITY	150,000	170,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER EQUIP REPLACEMENT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	7,191	11,693	17,500
RECEIPTS:			
TRANSFER IN	6,000	6,000	70,000
TOTAL RECEIPTS	6,000	6,000	70,000
RESOURCES AVAILABLE	13,191	17,693	87,500
EXPENDITURES:			
CAPITAL OUTLAY	1,498	193	87,500
TOTAL EXPENDITURES	1,498	193	87,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	11,693	17,500	0

BUDGET AUTHORITY	66,000	67,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST RESERVE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	3,281	5,654	5,654
RECEIPTS:			
AD VALOREM TAX	0	0	
DELINQUENT TAX	78	0	
MOTOR VEHICLE TAX	305	0	
RECREATIONAL VEHICLE TAX	5	0	
16/20 M VEHICLE TAX	31	0	0
SPECIAL ASSESSMENTS	1,954	0	
SALES TAX REIMBURSEMENT			42,000
TOTAL RECEIPTS	2,373	0	42,000
RESOURCES AVAILABLE	5,654	5,654	47,654
EXPENDITURES:			
BOND PRINCIPAL			65,000
INTEREST COUPONS			18,757
MISCELLANEOUS			575
TOTAL EXPENDITURES	0	0	84,332
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,654	5,654	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	84,332
		TAX REQUIRED	36,678
		DELINQUENCY COMPUTATION	730
		AMOUNT OF 2010 AD VALOREM TAX	37,408

BUDGET AUTHORITY	7,500	3,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REVENUE FUND FOR SALES TAX REVENUE BONDS SERIES 1994	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	229,268	329,142	460,000
RECEIPTS:			
SALES TAX	131,235	130,858	125,000
TOTAL RECEIPTS	131,235	130,858	125,000
RESOURCES AVAILABLE	360,503	460,000	585,000
EXPENDITURES:			
CAPITAL OUTLAY	31,361		543,000
PAYMENT ON BONDS			42,000
TOTAL EXPENDITURES	31,361	0	585,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	329,142	460,000	0

BUDGET AUTHORITY	745,000	485,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

STATE OF KANSAS
CITY OF ELKHART
2011

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 24th DAY OF AUGUST, 2010 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	625,773	36.93	745,000	34.53	1,028,000	338,474	35.33
FIRE EQUIPMENT	117	3.00	1,500	3.00	234,500	28,745	3.00
EMPLOYEE BENEFITS	194,227	21.72	276,000	22.71	394,000	215,559	22.50
SPECIAL STREETS	58,196		25,186		260,000		
SPECIAL PARK	3,579		224		23,000		
WATER	335,248		385,000		385,000		
WATER EQUIP	47,051		1,379		180,000		
SANITATION	210,101		211,944		245,000		
SANITATION EQUIP	0		796		147,000		
SEWER REVENUE	100,931		103,064		175,000		
SEWER EQUIP	1,498		193		87,500		
BOND AND INTEREST	0	0.00	0	0.00	84,332	37,408	3.90
SALES TAX REVENUE	31,361		0		585,000		
TOTALS	1,608,082	61.65	1,750,286	60.24	3,828,332	620,186	64.73
LESS: TRANSFERS	36,000		36,000		130,000		
NET EXPENDITURES	1,572,082		1,714,286		3,698,332		
TOTAL TAX LEVIED	573,425		581,145		XXXXXXXXXXXX		
ASSESSED VALUATION	9,301,691		9,647,047		9,580,234		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
G.O. BONDS	0		0		0		
LEASE PURCHASE	98,241		75,534		78,783		
TOTAL	98,241		75,534		78,783		

*TAX RATES ARE EXPRESSED IN MILLS.


CLERK

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 12th, 2010.)

STATE OF KANSAS
CITY OF ELKHART
2011

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 24th DAY OF AUGUST, 2010 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST. TAX RATE
GENERAL	625,773	36.93	745,000	34.83	1,028,000	338,474	35.33
FIRE EQUIPMENT	117	3.09	1,500	3.00	234,500	28,748	3.00
EMPLOYEE BENEFITS	194,227	21.72	278,000	22.71	364,000	215,559	22.50
SPECIAL STREETS	58,186		25,186		260,000		
SPECIAL PARK	3,579		224		23,000		
WATER	338,248		385,000		385,000		
WATER EQUIP.	47,051		1,378		180,000		
SANITATION	210,101		211,844		245,000		
SANITATION EQUIP.	0		798		147,000		
SEWER REVENUE	100,931		109,094		178,000		
SEWER EQUIP.	1,488		183		87,500		
BOND AND INTEREST	0	0.00	0	0.00	84,332	37,408	3.90
SALES TAX REVENUE	31,361		0		585,000		
TOTALS	1,608,082	61.85	1,750,298	60.24	3,828,332	620,186	64.73
LESS: TRANSFERS	38,000		38,000		130,000		
NET EXPENDITURES	1,572,082		1,714,298		3,698,332		
TOTAL TAX LEVIED	573,425		581,145		XXXXXXXXXXXX		
ASSESSED VALUATION	9,301,691		9,647,047		9,580,234		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
G.O. BONDS	0		0		0		
LEASE PURCHASE	98,241		75,534		78,783		
TOTAL	98,241		75,534		78,783		

TAX RATES ARE EXPRESSED IN MILLS

Brenda Gray
CLERK