CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
City of Eskridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	✓ 491,900	✓ 47,013	28,116
Debt Service	10-113	8	✓ 99,482	✓ 17,252	10,318
Employee Benefits		9	✓ 71,500	✓ 14,578	8,718
		9			
Special Highway		10	✓ 47,104		
Lake Wabaunsee		10	✓ 139,734		
Water		11	✓ 559,600		
Sewer		11	✓ 91,842		
Solid Waste		12	✓ 57,043		
Gas		12	✓ 1,853,730		
Totals		xxxxxx	3,411,935	78,843	47,152
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
1,672,097 ✓
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Curtis Henderson, C.P.A.
1800 Harrison
Address: Topeka, KS 66617

Date Attested: October 16, 2010

Jennifer A Savage
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Colleen Missil
[signature]
Clarence Kemp
Cory Lane

Governing Body

City of Eskridge

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	78,667
2. Debt Service Levy in 2010 Budget				- $	17,321
3. **Tax Levy Excluding Debt Service**				$	61,346
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 2,907		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	65,411			
5b. Personal Property 2009	-	63,742			
5c. Increase in Personal Property (5a minus 5b)			+ 1,669 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 2,090		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			6,666		
9. Total Estimated Valuation July 1, 2010		1,675,174			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,668,508		
11. Factor for Increase (8 divided by 10)			0.00400		
12. Amount of Increase (11 times 3)				+ $	245
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	61,591
14. **Debt Service Levy in this 2011 Budget**					17,252
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					78,843

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	48,078	10,319	85	185	0
Debt Service	17,321	3,717	31	67	0
Employee Benefits	13,268	2,847	24	51	0
TOTAL	78,667	16,883	140	303	0

County Treas Motor Vehicle Estimate	16,883			
County Treasurers Recreational Vehicle Estimate		140		
County Treasurers 16/20M Vehicle Estimate			303	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.21461			
Recreational Vehicle Factor		0.00178		
16/20 Vehicle Factor			0.00385	
Slider Factor				0.00000

City of Eskridge 2011

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Lake Wabaunsee	General		25,000	10,000	12-825d
Lake Wabaunsee	Water		14,000	10,000	12-825d
General	Employee Benefits	-	15,000	15,000	12-16,102
Gas	Bond & Interest	62,049	60,245	58,415	12-825d
Gas	Employee Benefits	14,535	16,000	16,000	12-825d
Gas	General	-	25,000	30,000	12-825d
Water	Bond & Interest	18,817	23,918	20,000	12-825d
Water	Employee Benefits	17,580	19,000	19,000	12-825d
Water	General		25,000	25,000	12-825d
Sewer	Employee Benefits		4,000	4,000	12-825d
Lake Wabaunsee	Bond & Interest				12-825d
	Totals	112,981	227,163	207,415	
	Adjustments				
	Adjusted Totals	112,981	227,163	207,415	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Eskridge

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Water Bond	12/1/02	12/1/21	4.3-5.0	160,000	160,000	June/Dec		7,645		7,645	
Water Bond	12/1/02	12/1/11	3.75-4.2	85,000	20,000	June/Dec	December	830	10,000	420	10,000
Water Bond	5/23/02	5/23/42	4.75	343,900	325,300	May	May	15,452	4,300	15,248	4,500
Water Bond	5/23/02	5/23/14	4.75	208,300	14,150	May	May	672	2,600	549	2,700
Total G.O. Bonds					**519,450**			**24,599**	**16,900**	**23,862**	**17,200**
Revenue Bonds:											
Gas	2/16/00	8/1/20	5.9-6.7	670,000	490,000	Feb/Aug	August	30,245	30,000	28,415	30,000
Total Revenue Bonds					**490,000**			**30,245**	**30,000**	**28,415**	**30,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,009,450**			**54,844**	**46,900**	**52,277**	**47,200**

revised 8/13/08

City of Eskridge

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Eskridge 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82,704	45,845	✓ 18,571
Receipts:			
Ad Valorem Tax	47,282	48,078	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,411	0	
Motor Vehicle Tax	11,282	0	10,319
Recreational Vehicle Tax			85
16/20M Vehicle Tax			185
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	255	248	255
Local Sales Tax	19,670	18,662	19,596
Franchise Tax	12,410	12,840	13,201
Licenses	568	300	315
Fines/Penalties	4,565	4,800	5,040
Grants/Rehabilitation	118,046	178,864	300,000
Transfer from Gas		25,000	30,000
Transfer from Lake		25,000	10,000
Transfer from Water		25,000	25,000
Federal and State Emergency Relief			
Sale of Property			
Interest on Idle Funds	14,619	9,352	9,820
Miscellaneous	10,214	2,200	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**240,322**	**350,344**	**426,316**
Resources Available:	**323,026**	**396,189**	**444,887**
Expenditures:			
Salaries & Wages	84,510	66,882	70,900
Contractual Services	25,444	35,200	37,000
Commodities	41,129	46,672	49,000
Capital Outlay	10,072	35,000	20,000
Grants/Rehabilitation	116,026	178,864	300,000
Transfer to Employee Benefits		15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**277,181**	**377,618**	✓ **491,900**
Unencumbered Cash Balance Dec 31	45,845	✓ 18,571	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	731,086	232,000	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**Yes**	Tot Exp/Non-Appr Bal	491,900
Possible Cash Violation for 2009:	**No**		Tax Required	✓ 47,013
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	**47,013**

revised 2/23/09

City of Eskridge 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	214	✓ 0
Receipts:			
Ad Valorem Tax	18,610	17,321	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	467		
Motor Vehicle Tax	4,232		3,717
Recreational Vehicle Tax			31
16/20M Vehicle Tax			67
Slider			0
Transfer from Water Fund	18,817	23,918	20,000
Tranfer from Gas Fund	62,049	60,245	58,415
Transfer from Lake			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**104,175**	**101,484**	**82,230**
Resources Available:	**104,175**	**101,698**	**82,230**
Expenditures:			
Bond Principle	46,600	46,900	47,200
Interest Expense	57,356	54,793	52,277
Commissions	5	5	5
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**103,961**	**101,698**	✓ **99,482**
Unencumbered Cash Balance Dec 31	214	✓ 0	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	103,961	101,698	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	99,482
Possible Cash Violation for 2009:	No		Tax Required	✓ 17,252
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	**17,252**

City of Eskridge 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		848	0
Receipts:			
Ad Valorem Tax	12,261	13,268	xxxxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,944		2,847
Recreational Vehicle Tax			24
16/20M Vehicle Tax			51
Slider			0
Transfer from General Fund		15,000	15,000
Transfer from Water Fund	17,580	19,000	19,000
Transfer from Gas Fund	14,535	16,000	16,000
Transfer from Sewer Fund		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**46,540**	**67,268**	**56,922**
Resources Available:	**46,540**	**68,116**	**56,922**
Expenditures:			
Personal Services	45,692	68,116	71,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	**45,692**	**68,116**	**71,500**
Unencumbered Cash Balance Dec 31	848	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	59,000	70,000	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	71,500
Possible Cash Violation for 2009:	No		Tax Required	14,578
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	14,578

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2009:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	0

revised 8/13/08

City of Eskridge 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,510	36,724	31,624
Receipts:			
State of Kansas Gas Tax	14,214	14,900	15,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,214**	**14,900**	**15,480**
Resources Available:	**36,724**	**51,624**	**47,104**
Expenditures:			
Street Repair and Maint		20,000	47,104
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**20,000**	**47,104**
Unencumbered Cash Balance Dec 31	36,724	31,624	0
2009/2010 Budget Authority Amount:	34,877	43,430	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Lake Wabaunsee	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	79,543	97,374	49,734
Receipts:			
Rents, Permits and Fees	74,207	87,282	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**74,207**	**87,282**	**90,000**
Resources Available:	**153,750**	**184,656**	**139,734**
Expenditures:			
Salaries & Wages	0	0	10,000
Contractual Services	32,415	21,576	23,000
Commodities	13,923	14,346	16,000
Capital Outlay	10,038	60,000	70,734
Transfer to General		25,000	10,000
Transfer to Water		14,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**56,376**	**134,922**	**139,734**
Unencumbered Cash Balance Dec 31	97,374	49,734	0
2009/2010 Budget Authority Amount:	166,395	135,543	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

City of Eskridge 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	271,441	255,909	✓ 278,525
Receipts:			
Sales	218,090	253,596	266,275
Connection Fees	235	3,400	4,000
Meter Deposits	641	600	800
Transfer from Lake		14,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**218,966**	**271,596**	**281,075**
Resources Available:	**490,407**	**527,505**	**559,600**
Expenditures:			
Salaries & Wages	52,732	60,188	63,200
Contractual Services	22,777	44,810	47,000
Commodities	73,400	60,464	63,500
Meter Deposit Refunds	786	600	800
Transfer to Employee Benefits	17,580	19,000	19,000
Transfer to Bond & Interest	18,817	23,918	20,000
Transfer to General		25,000	25,000
Capital Outlay	48,406	15,000	321,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**234,498**	**248,980**	✓ **559,600**
Unencumbered Cash Balance Dec 31	255,909	✓ 278,525	0
2009/2010 Budget Authority Amount:	451,174	305,482	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	61,590	66,694	✓ 53,842
Receipts:			
User Fees	37,693	36,100	38,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**37,693**	**36,100**	**38,000**
Resources Available:	**99,283**	**102,794**	**91,842**
Expenditures:			
Salaries & Wages	1,671	2,100	5,000
Contractual Services	10,721	15,324	16,100
Commodities	18,714	17,528	18,500
Capital Outlay	1,483	10,000	48,242
Transfer to Employee Benefits		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**32,589**	**48,952**	**91,842**
Unencumbered Cash Balance Dec 31	66,694	✓ 53,842	0
2009/2010 Budget Authority Amount:	96,702	86,040	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

City of Eskridge 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,035	18,343	24,043
Receipts:			
User Fees	31,125	31,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**31,125**	**31,000**	**33,000**
Resources Available:	**52,160**	**49,343**	**57,043**
Expenditures:			
Contractual Services	31,767	25,000	55,043
Commodities	576	300	500
Capital outlay	1,474		1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**33,817**	**25,300**	**57,043**
Unencumbered Cash Balance Dec 31	18,343	24,043	0

2009/2010 Budget Authority Amount:	55,305	55,395
Violation of Budget Law for 2009/2010:	No	No
Possible Cash Violation for 2009:	No	

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	462,396	535,757	869,830
Receipts:			
Sales	634,583	931,152	978,000
Meter Deposits	3,773	2,216	2,400
Fines & Penalties	1,877	2,386	2,700
Connection Fees	420	240	300
Grants		0	
Miscellaneous	1,193	350	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**641,846**	**936,344**	**983,900**
Resources Available:	**1,104,242**	**1,472,101**	**1,853,730**
Expenditures:			
Salaries & Wages	35,820	36,808	39,000
Contractual Services	25,966	23,232	25,000
Commodities	21,476	36,012	40,000
Gas Purchases	399,769	398,424	420,000
Meter deposit refunds	4,065	1,050	1,500
Capital Outlay	4,805	5,500	1,223,815
Transfer to Employee Benefits	14,535	16,000	16,000
Transfer to Bond & Interest	62,049	60,245	58,415
Tranfer to General Fund		25,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**568,485**	**602,271**	**1,853,730**
Unencumbered Cash Balance Dec 31	535,757	869,830	0

2009/2010 Budget Authority Amount:	1,969,087	1,871,356
Violation of Budget Law for 2009/2010:	No	No
Possible Cash Violation for 2009:	No	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Eskridge
will meet on the 9th day of August, 2010, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	277,181	29.421	377,618	28.718	491,900	47,013	28.065
Debt Service	103,961	11.609	101,698	10.346	99,482	17,252	10.299
Employee Benefits	45,692	7.677	68,116	7.926	71,500	14,578	8.702
Special Highway			20,000		47,104		
Lake Wabaunsee	56,376		134,922		139,734		
Water	234,498		248,980		559,600		
Sewer	32,589		48,952		91,842		
Solid Waste	33,817		25,300		57,043		
Gas	568,485		602,271		1,853,730		
Totals	1,352,599	48.707	1,627,857	46.990	3,411,935	78,843	47.066
Less: Transfers	112,981		227,163		207,415		
Net Expenditure	1,239,618		1,400,694		3,204,520		
Total Tax Levied	80,912		78,667		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,661,180		1,674,119		1,675,174		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	745,100		536,050		519,450		
Revenue Bonds	540,000		515,000		490,000		
Other	none		none		0		
Lease Purchase Principal	none		none		0		
Total	1,285,100		1,051,050		1,009,450		

*Tax rates are expressed in mills

Lesa K Cornish
City Official Title City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2010	2010 Ad Valorem before Rebate	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 Net Valuation (July 1 less NR Valuation) 1,675,174

Net Valuation Factor: 1,675.174

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Published in *The Mission Valley Herald*, Thursday, July 29, 2010

NOTICE OF BUDGET HEARING

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City of Eskridge
will meet on the 9th day of August, 2010, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	277,181	29.421	377,618	28.718	491,900	47,013	28.065
Debt Service	103,961	11.609	101,698	10.346	99,482	17,252	10.299
Employee Benefits	45,692	7.677	68,116	7.926	71,500	14,578	8.702
Special Highway			20,000		47,104		
Lake Wabaunsee	56,376		134,922		139,734		
Water	234,498		248,980		559,600		
Sewer	32,589		48,952		91,842		
Solid Waste	33,817		25,300		57,043		
Gas	568,485		602,271		1,853,730		
Totals	1,352,599	48.707	1,627,857	46.990	3,411,935	78,843	47.066
Less: Transfers	112,981		227,163		207,415		
Net Expenditure	1,239,618		1,400,694		3,204,520		
Total Tax Levied	80,912		78,667		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,661,180		1,674,119		1,675,174		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	745,100		536,050		519,450		
Revenue Bonds	540,000		515,000		490,000		
Other	none		none		0		
Lease Purchase Principal	none		none		0		
Total	1,285,100		1,051,050		1,009,450		

*Tax rates are expressed in mills

Lisa K. Carnick
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, }
WABAUNSEE COUNTY } SS.

EXHIBIT "A"

Tricia Pletcher, being first duly sworn, deposes and says "That she is the Publisher of

The Mission Valley Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the day of July 29, 2010 with subsequent publications made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20

Tricia Pletcher

Tricia Pletcher

Subscribed and sworn to before me this 29 day of July, 20 10

Lisa K Cernich
Notary Public

LISA K. CERNICH
Notary Public - State of Kansas
My Appt. Expires 5/24/2013

My commission expires: _____
Printer's Fee $ 91.00
Additional Copies $ 1.50

Affidavit and proof of publication examined, approved and filed this ____ of _____ 20__

_____
District Magistrate Judge