CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Ford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	99,716	37,169	44.333
Library	12-1220	8	4,400	3,351	3.997
		8			
Special Highway		9	12,185		
		9			
Water		10	37,000		
Sewer		11	16,000		
Gas		12	190,000		
Trash		13	23,000		
Non-Budgeted Funds-A		14			
Totals		x	382,301	40,520	48.330
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budge				No	

County Clerk's Use Only
838,408
November 1st Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Nov. 17 2010
Sharon Seibel
County Clerk

Betty Shearon
Steve Rooney
Robert D. Mel
Kenny D. Stout
Governing Body

OFFICIAL SEAL FORD COUNTY, KANSAS

City of Ford

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	41,252
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	41,252
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010:**			+ 3,517		
5. **Increase in Personal Property for 2010:**					
5a. Personal Property 2010	+	42,552			
5b. Personal Property 2009	-	43,648			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010**			5,905		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			9,422		
9. Total Estimated Valuation July 1,2010		837,622			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			828,200		
11. Factor for Increase (8 divided by 10)			0.01138		
12. Amount of Increase (11 times 3)				+ $	469
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	41,721
14. **Debt Service in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					41,721

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ford

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	37,877	10,412	158	347	0
Library	3,375	928	14	31	0
TOTAL	41,252	11,340	172	378	0

County Treas Motor Vehicle Estimate	11,340			
County Treasurers Recreational Vehicle Estimate		172		
County Treasurers 16/20M Vehicle Estimate			378	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.27490			
Recreational Vehicle Factor		0.00417		
16/20M Vehicle Factor			0.00916	
Slider Factor				0.00000

City of Ford

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	KDHE Sewer Loan	6,608	13,216	13,216	Ordinance
Sewer	General		5,000	6,000	12-825d
Trash	General		5,000	3,000	12-825d
	Totals	6,608	23,216	22,216	
	Adjustments				
	Adjusted Totals	6,608	23,216	22,216	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Ford

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	12/01/04	09/01/22	3.10	196,965	140,529	3/1, 9/1	3/1, 9/1	3,942	8,929	3,685	9,207
Total Other					140,529			3,942	8,929	3,685	9,207
Total Indebtedness					140,529			3,942	8,929	3,685	9,207

City of Ford

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ford

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,528	10,445	2,000
Receipts:			
Ad Valorem Tax	35,601	37,877	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,181	500	500
Motor Vehicle Tax	9,703	9,769	10,412
Recreational Vehicle Tax	143	22	158
16/20M Vehicle Tax		278	347
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	33,465	33,000	32,500
Franchise Tax	5,632	7,425	7,000
Licenses and Permits	100	100	100
Rent	150	300	300
Transfer from Sewer Fund			6,000
Transfer from Trash Fund			3,000
Dodge Ford County Develpoment Grant	10,000		
Interest on Idle Funds	2,334	2,000	2,000
Miscellaneous	7,292		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**106,601**	**91,271**	**62,317**
Resources Available:	**117,129**	**101,716**	**64,317**
Expenditures:			
Personal Services	24,693	30,000	30,000
Contractual Services	3,927	2,000	2,000
Capital Outlay	21,440	2,000	2,000
General Administration	15,217	17,000	17,000
Community Building	12,257	17,000	17,000
Animal Control	1,246	1,000	1,000
Insurance	5,233	5,500	5,500
Repairs and Maintenance	7,796	12,000	12,000
Sewer Fund Expense	2,857		
Gas Fund Expense	5,410		
Transfer to KDHE Sewer Loan	6,608	13,216	13,216
Transfer to Capital Improvement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**106,684**	**99,716**	**99,716**
Unencumbered Cash Balance Dec 31	10,445	2,000	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 141,409	104,716	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	99,716
		Tax Required	35,399
		Del Comp Rate: 5.00%	1,770
		Amount of 2010 Ad Valorem Tax	37,169

City of Ford 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	197	309	237
Receipts:			
Ad Valorem Tax	3,256	3,308	xxxxxxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	1,000	893	928
Recreational Vehicle Tax	14	2	14
16/20M Vehicle Tax		25	31
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,492	4,228	973
Resources Available:	4,689	4,537	1,210
Expenditures:			
Library Board	4,380	4,300	4,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,380	4,300	4,400
Unencumbered Cash Balance Dec 31	309	237	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,380	4,300	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,400
		Tax Required	3,191
		Del Comp Rate: 5.00%	160
		Amount of 2010 Ad Valorem Tax	3,351

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.00%	0
		Amount of 2010 Ad Valorem Tax	0

revised 10/2/09

City of Ford

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	578	5,115	3,275
Receipts:			
State of Kansas Gas Tax	8,184	8,560	8,910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,184**	**8,560**	**8,910**
Resources Available:	**8,762**	**13,675**	**12,185**
Expenditures:			
Street Repair	3,647	10,400	12,185
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,647**	**10,400**	**12,185**
Unencumbered Cash Balance Dec 31	5,115	3,275	0
2009/2010 Budget Authority Amount:	11,795	10,400	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Ford 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,865	3,889	4,889
Receipts:			
Customer Charges	32,096	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**32,096**	**33,000**	**33,000**
Resources Available:	**37,961**	**36,889**	**37,889**
Expenditures:			
Personal Services	23,860	21,000	21,000
Contractual Services	206	500	500
Commodities	31	1,000	2,500
Capital Outlay			2,500
Utilities	4,912	5,000	6,000
General Administration	111	500	500
Repairs and Maintenance	4,952	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**34,072**	**32,000**	**37,000**
Unencumbered Cash Balance Dec 31	3,889	4,889	889

09 Budget Authority Limited Amount: 63,185 40,000

City of Ford 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,145	0	3,600
Receipts:			
Sewer Receipts	13,114	13,100	13,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,114**	**13,100**	**13,100**
Resources Available:	**15,259**	**13,100**	**16,700**
Expenditures:			
Personal Services	7,953	8,000	8,000
Contractual Services	678	500	1,000
Commodities	20	1,000	1,000
Utilities			
Transfer to General Fund			6,000
Transfer to KDHE Loan Fund	6,608		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**15,259**	**9,500**	**16,000**
Unencumbered Cash Balance Dec 31	0	3,600	700
)9 Budget Authority Limited Amount:	17,000	16,400	

revised 10/2/09

City of Ford 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-6,799	0	0
Receipts:			
Gas Receipts	194,311	180,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**194,311**	**180,000**	**190,000**
Resources Available:	**187,512**	**180,000**	**190,000**
Expenditures:			
Personal Services	43,004	40,500	43,500
Contractual Services	6,842	6,000	6,000
Gas Purchases and Transportation	128,670	125,000	128,000
General Administration	1,493	2,000	2,000
Repairs and Maintenance	3,636	2,000	6,000
Sales Tax	2,352	2,500	2,500
Utilities	1,515	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**187,512**	**180,000**	**190,000**
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 351,500 320,500

City of Ford 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,189	6,967	5,067
Receipts:			
Customer Charges	18,163	18,100	18,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**18,163**	**18,100**	**18,100**
Resources Available:	**24,352**	**25,067**	**23,167**
Expenditures:			
Contractual Services	17,200	20,000	20,000
Repairs and Maintenance	185		
Transfer to General			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**17,385**	**20,000**	**23,000**
Unencumbered Cash Balance Dec 31	6,967	5,067	167
2009/2010 Budget Authority Amount:	30,127	23,500	

City of Ford

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		KDHE Sewer Loan								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,525	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,525
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer from Sewer	6,608							
		Transfer from General	6,608							
Total Receipts	0	Total Receipts	13,216	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,216
Resources Available:	81,525	Resources Available:	13,216	Resources Available:	0	Resources Available:	0	Resources Available:	0	94,741
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Principal	8,658							
		Interest	4,191							
		Commission	367							
Total Expenditures	0	Total Expenditures	13,216	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,216
Cash Balance Dec 31	81,525	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	81,525 **
										81,525 **

**Note: These two block figures should agree.

FORD CITY LIBRARY PROPOSED BUDGET 2011

ESTIMATED INCOME	
Mill Levy	4315
State Aid	201
SWKLS Grant	4500
Total	9016
ESTIMATED EXPENSES	
Salaries	5475
SS/Medicare	400
Total	5875
MATERIALS	
Books	900
Magazines	50
Videos/DVDs	100
Total	1050
OPERATIONS	
Telephone	420
Postage	150
Summer Reading	201
Supplies	120
Bond	100
Insurance	1100
Total	2091
TOTAL EXPENSES	9016

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Ford
will meet on August 18, 2010 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	106,684	44.246	99,716	44.395	99,716	37,169	44.374
Library	4,380	4.038	4,300	3.956	4,400	3,351	4.000
Special Highway	3,647		10,400		12,185		
Water	34,072		32,000		37,000		
Sewer	15,259		9,500		16,000		
Gas	187,512		180,000		190,000		
Trash	17,385		20,000		23,000		
Non-Budgeted Funds-A	13,216						
Totals	382,155	48.284	355,916	48.351	382,301	40,520	48.374
Less: Transfers	6,608		23,216		22,216		
Net Expenditure	375,547		332,700		360,085		
Total Tax Levied	41,434		41,252		xxxxxxxxxxxxxxxxx		
Assessed Valuation	858,140		853,195		837,622		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	157,583	149,187	140,529
Lease Purchase Principal	0	0	0
Total	157,583	149,187	140,529

*Tax rates are expressed in mills

Nolly Behee, City Clerk
City Official Title:

Published in the Dodge City Daily Globe, August 5, 2010)

NOTICE OF BUDGET HEARING

2011

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	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	106,684	44.246	99,716	44.395	99,716	37,169	44.374
Library	4,380	4.038	4,300	3.956	4,400	3,351	4.000
Special Highway	3,647		10,400		12,185		
Water	34,072		32,000		37,000		
Sewer	15,259		9,500		16,000		
Gas	187,512		180,000		190,000		
Trash	17,385		20,000		23,000		
Non-Budgeted Funds-A	13,216						
Totals	382,155	48.284	355,916	48.351	382,301	40,520	48.374
Less: Transfers	6,608		23,216		22,216		
Net Expenditure	375,547		332,700		360,085		
Total Tax Levied	41,434		41,252		xxxxxxxxxxxxxxxxx		
Assessed Valuation	858,140		853,195		837,622		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	157,583	149,187	140,529
Lease Purchase Principal	0	0	0
Total	157,583	149,187	140,529

*Tax rates are expressed in mills

Holly Bohee
City Official Title:

1t Thurs.

K. Adams

PUBLISHED ON: 8/5/10

TOTAL COST: $93.60

FILED ON: 8/5/10

AD SPACE: 18.00 Inches

PAID
Date 8/23/10 By KR
Amt. $ 93.60
Daily Globe - Shopper's Weekly

Witness my hand this 5 day of Aug, 2010

SUBSCRIBED and Sworn to Before Me This 5 day of Aug, 2010.

Kathy Runquist
Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12