

CERTIFICATE

TO THE CLERK OF FINNEY COUNTY, STATE OF KANSAS

We, the undersigned officers of
THE CITY OF GARDEN CITY

certify that: (1)the hearing mentioned in the attached publication was held; (2)after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011 and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 ADOPTED BUDGET		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1951	6	21,103,567	3,456,042	
Airport	3-113	7	909,500	406,780	
Debt Service	10-113	8	2,390,600	1,334,446	
Recreation Commission	12-1927	9	875,566	767,555	
Capital Reserve		10	314,000		
CD Loan Fund		10	21,000		
Cemetery Endowment		11	28,000		
Community Trust		11	2,858,000		
DEA Forfeiture		12	28,100		
Drug Enforcement		12	80,750		
Economic Development Loan		13	237,500		
Enhanced Wireless		13	148,000		
Finnup Trust		14	93,000		
12-6a13 Revolving		14	46,000		
Risk Management		15	90,000		
Special Alcohol-Drug Abuse		15	92,000		
Special Recreation & Parks		16	85,000		
Special Trafficway		16	1,281,700		
Workers Compensation		17	277,430		
Workers Compensation Resv		17	431,000		
Community Development		18	100,000		

		2011 ADOPTED BUDGET		
Table of Contents:	Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Health Insurance	18	2,870,500		
Health Insurance Reserve	19	630,000		
Project Development	19	250,000		
Airport Improvement	20	2,187,460		
Electric Utility	21	26,232,700		
Golf Course	22	895,000		
Golf Course Building	22	23,750		
Solid Waste Utility	23	2,709,500		
Drainage Utility	23	458,700		
Water & Sewer Utility	24	7,844,000		
Repair & Replace	25	632,000		
Maintenance Reserve	25	1,007,500		
Utility Deposit	26	392,000		
Capital Projects	26	0		
TOTALS		77,623,823	5,964,823	
Budget Summary				
Neighborhood Revitalization Rebate				
Is an Ordinance requested to be passed, published, and attached to the budget?			Yes	

County Clerk's Use Only

Assisted by:

Address:

Attest: _____, 2010

County Clerk

November 1st Total Assessed Valuation

Agency of Harners

[Signature]

Governing Body

RESOLUTION NO. 2059

A RESOLUTION PERTAINING TO AN INCREASE IN THE MILL LEVY FOR THE PURPOSE OF RAISING SUFFICIENT FUNDS REQUIRED BY THE GARDEN CITY RECREATION COMMISSION TO SUPPORT RECREATION PROGRAMS SPONSORED BY THE GARDEN CITY RECREATION COMMISSION.

WHEREAS, the Garden City Recreation Commission (Commission) of the City of Garden City, Kansas (City), operates a supervised recreation system as authorized by Article 19, Chapter 12 of the Kansas Statutes Annotated, and it now appears to the Commission that the tax levied for the benefit of the Commission is insufficient to operate the recreation system, and the Commission desires to increase the mill levy above the current levy; and

WHEREAS, the Commission has adopted a resolution requesting that the City increase the annual mill levy one mill, under the provisions of K.S.A. 12-1927, said resolution adopted by the Commission on January 21, 2002;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City, that upon the authority of and subject to, the conditions of the laws of the State of Kansas, and pursuant to K.S.A. 7B-5040 and K.S.A. 12-1927, an additional tax of up to one mill shall be levied against all properties subject to taxation by the City for the purpose of raising funds as may be necessary to support the budget required for the recreation system operated by the Commission.

BE IT FURTHER RESOLVED, that this Resolution shall be published once each week for two (2) consecutive weeks in the official newspaper of the City. Thereafter, the annual levy in an amount not to exceed the amount set forth in this Resolution shall be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levying in excess of the current tax levy, signed by at least five percent (5%) of the qualified voters of the City, is filed with the county election officer within thirty (30) days following the date of the last publication of this Resolution. In the event a valid petition is filed, no such increased tax levy shall be made without the proposition having been submitted to and having been approved by a majority of the voters of the City in an election called and held thereon.

ADOPTED AND APPROVED by the Governing Body of the City of Garden City, Kansas, this 16th day of March, 2002.

James E. Wharton
JAMES E. WHARTON, Mayor

ATTEST:

Jean E. Payne
JEAN PAYNE, City Clerk

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>5,643,613</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>1,190,263</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,453,350</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>743,286</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>6,446,809</u>
5b. Personal Property 2009	- <u>5,814,760</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ <u>632,049</u>
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustments	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>1,146,294</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,521,629</u>
9. Total Estimated Valuation July 1, 2010	<u>153,510,695</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>150,989,066</u>
11. Factor for Increase (8 divided by 10)	<u>0.0167</u>
12. Amount of Increase (11 times 3)	+ <u>74,371</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>4,527,721</u>
14. Debt Service Levy in this 2011 Budget	<u>1,334,446</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>5,862,167</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

(Published in *The Garden City Telegram* on 8-5, 2010)

ORDINANCE NO. 2486-2010

AN ORDINANCE ATTESTING TO THE INCREASE IN TAXES LEVIED FOR BUDGET YEAR 2011 NECESSARY TO FINANCE PUBLIC SERVICES FOR THE CITY OF GARDEN CITY.

WHEREAS, the City of Garden City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Garden City:

Section One. In accordance with state law, the City of Garden City has scheduled a public hearing and has published the budget summary to fund City services from January 1, 2011 to December 31, 2011.

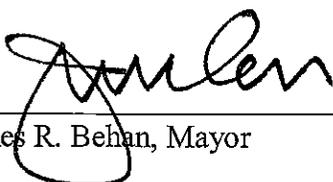
Section Two. After careful public deliberations, it is hereby attested that in order to maintain the public services, which are essential for the citizens of this city, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues budgeted in the year 2010.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

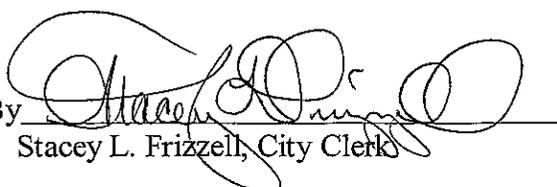
ADOPTED AND APPROVED by the Governing Body of the City of Garden City, Kansas on August 3, 2010.

CITY OF GARDEN CITY, KANSAS

[seal]

By 
James R. Behan, Mayor

ATTEST:

By 
Stacey L. Frizzell, City Clerk

Proof Of Publication

State Of Kansas
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2nd) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/ weeks. The first (1st) publication thereof being made as aforesaid on the 05 day of Aug, 20 10. With subsequent publications being made on the following dates:

- 2nd Publication was made on the _____ day of _____, 20____
- 3rd Publication was made on the _____ day of _____, 20____
- 4th Publication was made on the _____ day of _____, 20____
- 5th Publication was made on the _____ day of _____, 20____

Publication Fee	\$	<u>28-81</u>
Additional Copies @ \$	\$	
Total Publication Fee	\$	<u>28-81</u>

D A Sattler
(Signature)

Witness my hand this 9 day
Of August 20 10
Subscribed And Sworn to before me this 9 day
Of August 20 10

Charity Ochs
(Notary Public)
My Commission Expires: _____

Legal: 198013

(Published in The Garden City Telegram on Thursday, August 5, 2010).

ORDINANCE NO. 2486-2010
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WHEREAS, the City of Garden City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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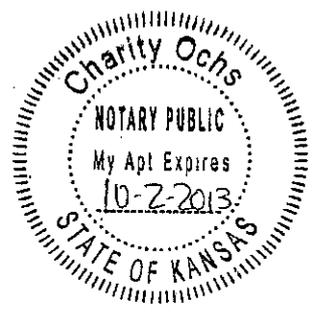
Section Two: After careful public deliberations, it is hereby attested that in order to maintain the public services which are essential for the citizens of this city, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues budgeted in the year 2010.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

ADOPTED AND APPROVED by the Governing Body of the City of Garden City, Kansas on August 3, 2010.

CITY OF GARDEN CITY
KANSAS

By: James R. Behan, Mayor
ATTEST:
By: Stacey L. Frizzell, City Clerk
198013



Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,290,518	480,087	5,495	3,159	
Debt Service	1,190,263	173,659	1,988	1,143	
Airport	419,812	61,244	689	396	
TOTAL	4,900,593	714,990	8,172	4,698	0

County Treas Motor Vehicle Estimate	<u>714,990</u>			
County Treasurers Recreational Vehicle Estimate		<u>8,172</u>		
County Treasurers 16/20M Vehicle Estimate			<u>4,698</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14590</u>			
Recreational Vehicle Factor		<u>0.00167</u>		
16/20 Vehicle Factor			<u>0.00096</u>	
Slider Factor				<u>0</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Golf Course	0	100,000	100,000	12-197
General	Workers Compensation	150,000	175,000	185,000	12-197
Community Trust	Golf Course	225,000	200,000	200,000	13-1397
Electric	Debt Service	0	0	416,954	13-1274
Work Comp Resv	Workers Compensation	0	10,000	10,000	44-505f
Special Rec & Park	Golf Course	25,000	25,000	25,000	13-1379/41a04
Health Ins Resv	Health Insurance	0	383,659	459,045	26-1484
Electric	General	1,602,000	1,185,000	1,226,000	13-1274/12-825d
Electric	Community Trust	300,000	250,000	200,000	13-1274
Electric	Risk Management	15,000	20,000	0	13-1270/12-2615
Solid Waste	General	60,000	132,500	132,500	65-3410
Water & Sewer	General	275,500	331,000	334,850	12-825d/13-1274
Water & Sewer	Risk Management	20,000	15,000	0	12-825d/12-2615
WW Repair & Maint	Water & Sewer	173,916	100,000	100,000	12-825d/13-1274
W & S Maint	Water & Sewer	150,000	150,000	300,000	12-825d/13-1274
Electric	Workers Compensation	0	30,000	35,000	13-1274
Solid Waste	Workers Compensation	0	20,000	20,000	65-3410
Water & Sewer	Workers Compensation	0	20,000	20,000	13-1274
Community Trust	Project Development	0	250,000	0	13-1397
Electric	Health Insurance	275,000	0	0	13-1270/12-2615
General	Health Insurance Resv	361,170	0	0	12-197
	Totals	3,632,586	3,397,159	3,764,349	
	Adjustments				
	Adjusted Totals	3,632,586	3,397,159	3,764,349	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2010		Amount Due 2011	
					Outstanding 1-1-2010	Amount	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2000-Int. Imp.	12/00	11/10	6.50	350,000	45,000		5/1, 11/1	11/1	2,182	45,000	0	0
Series 2001-Int. Imp.	10/01	11/11	4.50	1,330,000	315,000		5/1, 11/1	11/1	12,682	155,000	6,560	160,000
Series 2002-Int. Imp.	10/02	11/12	4.50	900,000	315,000		5/1, 11/1	11/1	10,350	100,000	7,150	105,000
Series 2003-Refunding	12/02	11/11	3.70	3,845,000	165,000		5/1, 11/1	11/1	5,945	80,000	3,145	85,000
Series 2003-Int. Imp.	12/03	11/13	4.00	350,000	155,000		5/1, 11/1	11/1	5,150	35,000	4,100	40,000
Series 2003-Int. Imp.	12/03	11/14	3.75	614,000	340,000		5/1, 11/1	11/1	11,885	60,000	9,995	65,000
Series 2005-Int. Imp.	09/05	11/15	3.50	1,385,000	895,000		5/1, 11/1	11/1	32,085	135,000	27,495	140,000
Series 2005B-Int. Imp.	12/05	11/11	4.10	500,000	210,000		5/1, 11/1	11/1	7,298	105,000	3,675	105,000
Series 2006-Int. Imp.	05/06	11/16	4.20	1,370,000	1,035,000		5/1, 11/1	11/1	40,275	130,000	35,075	135,000
Series 2007-Int. Imp.	04/07	11/17	4.50	1,755,300	1,490,000		5/1, 11/1	11/1	53,945	160,000	47,545	170,000
Series 2008 - Int. Imp.	09/08	11/18	4.00	3,072,000	2,890,000		5/1, 11/1	11/1	95,916	265,000	86,310	280,000
Series 2009 - Int. Imp.	07/09	11/19	3.30	2,173,700	2,173,700		5/1, 11/1	11/1	81,352	138,700	56,853	190,000
Total				17,645,000	10,028,700		5/1, 11/1	11/1	359,065	1,408,700	287,903	1,475,000
* Series 2010 - Int. Imp.	08/10	11/20	2.75	4,585,000			5/1, 11/1	11/1			114,875	345,000
Total				22,230,000	10,028,700		5/1, 11/1	11/1	359,065	1,408,700	402,778	1,820,000

*Issued After 1/1/10

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1-1-2010	Payments Due 2010	Payments Due 2011
Pierce Fire Apparatus	11/15/06	84 mo	5.03	317,310	221,575	35,174	36,944
4 - Ford Crown Victorias	03/06/08	36 mo	3.65	97,822	32,580	32,580	-
Canon Copier	02/19/08	36 mo	4.00	8,334	2,959	2,959	-
2 - Ford F -250	06/06/08	36 mo	4.95	43,634	14,533	14,533	-
Electronic Traffic Citation	02/17/09	36 mo	3.49	89,877	58,885	28,937	29,948
Sterling Bucket Truck	07/08/08	36 mo	4.36	99,633	33,191	33,191	-
Emergency Radio Communication System	06/01/09	96 mo	3.62	446,903	446,903	55,042	65,574
JD 4WD Loader	05/14/09	36 mo	2.24	103,249	67,276	32,883	34,393
4 - Crown Victorias	05/19/09	36 mo	5.55	95,277	61,788	30,060	31,728
4 - Crown Victorias	07/25/10	36 mo	5.40	93,286		32,744	29,475
Ford Ranger	03/12/10	36 mo	6.10	14,164		5,003	4,445
Total				1,409,689	939,690	303,106	232,507

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

			STATE OF KANSAS
			CITY/COUNTY
			2011
FUND PAGE FOR FUNDS WITH A TAX LEVY			
ADOPTED BUDGET			
GENERAL	FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010
			PROPOSED BUDGET YEAR 2011
RESOURCES AVAILABLE		20,076,471	21,077,000
EXPENDITURES:			
ADMINISTRATION:			
PERSONNEL SERVICES		1,405,640	1,460,400
CONTRACTUAL SERVICES		907,000	1,038,605
COMMODITIES		58,991	63,295
CAPITAL OUTLAY		80,023	92,300
	SUBTOTAL	2,451,654	2,654,600
POLICE DEPARTMENT:			
PERSONNEL SERVICES		3,761,929	3,910,600
CONTRACTUAL SERVICES		1,771,854	1,969,150
COMMODITIES		122,005	173,500
CAPITAL OUTLAY		166,543	368,500
	SUBTOTAL	5,822,331	6,421,750
DEVELOPMENT SERVICES:			
PERSONNEL SERVICES		159,783	170,750
CONTRACTUAL SERVICES		53,928	61,600
COMMODITIES		5,585	5,700
CAPITAL OUTLAY		4,510	5,700
	SUBTOTAL	223,806	243,750
ENGINEERING SERVICES:			
PERSONNEL SERVICES		191,193	179,350
CONTRACTUAL SERVICES		48,316	50,900
COMMODITIES		5,157	5,750
CAPITAL OUTLAY		2,417	4,300
	SUBTOTAL	247,083	240,300
STREET DEPARTMENT:			
PERSONNEL SERVICES		503,191	533,000
CONTRACTUAL SERVICES		50,805	228,490
COMMODITIES		24,987	54,560
CAPITAL OUTLAY		202,221	187,200
	SUBTOTAL	781,204	1,003,250
ZOO DEPARTMENT:			
PERSONNEL SERVICES		924,805	954,250
CONTRACTUAL SERVICES		431,450	469,750
COMMODITIES		131,655	139,850
CAPITAL OUTLAY		100,900	109,000
	SUBTOTAL	1,588,810	1,672,850
FIRE DEPARTMENT:			
PERSONNEL SERVICES		1,639,147	1,713,250
CONTRACTUAL SERVICES		680,417	716,875
COMMODITIES		40,369	54,700
CAPITAL OUTLAY		135,157	111,500
	SUBTOTAL	2,495,090	2,596,325
			2,700,300

			STATE OF KANSAS
			CITY/COUNTY
			2011
FUND PAGE FOR FUNDS WITH A TAX LEVY			
ADOPTED BUDGET			
GENERAL	FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010
			PROPOSED BUDGET YEAR 2011
PARKS DEPARTMENT:			
	PERSONNEL SERVICES	299,273	396,000
	CONTRACTUAL SERVICES	147,707	185,250
	COMMODITIES	40,272	49,050
	CAPITAL OUTLAY	23,924	49,700
	SUBTOTAL	511,176	680,000
CEMETERY DEPARTMENT:			
	PERSONNEL SERVICES	268,401	288,400
	CONTRACTUAL SERVICES	100,589	119,195
	COMMODITIES	16,239	26,805
	CAPITAL OUTLAY	29,618	56,850
	SUBTOTAL	414,847	491,250
INSPECTION DEPARTMENT:			
	PERSONNEL SERVICES	167,971	175,250
	CONTRACTUAL SERVICES	58,350	68,750
	COMMODITIES	6,033	15,500
	CAPITAL OUTLAY	22,415	27,500
	SUBTOTAL	254,769	287,000
CAPITAL IMPROVEMENTS:			
	COUNTY-SALES TAX DISTRIBUTION	823,473	770,000
	NEW CONSTRUCTION	34,360	20,000
	GOLF BUILDING & EQUIP	18,970	0
	COMMUNITY PROGRAMS	232,810	270,000
	SALES TAX INFRASTRUCTURE	150,000	150,000
	MUNICIPAL POOL FUNDING	130,000	130,000
	TRANSFER - GOLF COURSE	0	100,000
	SUBTOTAL	1,389,613	1,440,000
EMPLOYEE BENEFITS:			
	TRANSFER-WORKER'S COMPENSATION	150,000	175,000
	RECREATION COMMISSION BENEFITS	159,000	189,000
	TRANSFER - HEALTH INSURANCE RESERVE	361,170	0
	SUBTOTAL	670,170	364,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
	TOTAL EXPENDITURES	16,850,553	18,095,075
	UNENCUMBERED CASH BALANCE, DECEMBER 31	3,587,088	2,981,925
	2009/2010 Budget Authority Amount: 19,062,725	20,672,300	Non-Appr Bal
			0
			Total Exp/Non-Appr Bal
			21,103,567
			Tax Required
			3,312,289
			Del Comp Rate: 4.34%
			143,753
			Amount of 2010 Ad Valorem Tax
			3,456,042

			STATE OF KANSAS
			CITY/COUNTY
			2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

ADOPTED BUDGET	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
CAPITAL IMPROVEMENT RESV FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	310,650	270,162	156,838
REVENUES:			
REIMBURSE	115,847	155,900	156,162
INTEREST ON INVESTMENTS	0	938	1,000
TOTAL RECEIPTS	115,847	156,838	157,162
RESOURCES AVAILABLE:	426,497	427,000	314,000
EXPENDITURES:			
REPAIR & CONSTRUCTION	104,739	190,648	238,000
NEW EQUIPMENT	51,596	44,481	26,000
CEMETERY IMPROVEMENT	0	35,033	50,000
TOTAL EXPENDITURES	156,335	270,162	314,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	270,162	156,838	0
2009/2010 Budget Authority Amount: 358,000	317,000		

ADOPTED BUDGET	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
CD LOAN FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	6,244	4,626	5,000
REVENUES:			
LOAN PAYMENTS	10,317	15,374	16,000
TOTAL RECEIPTS	10,317	15,374	16,000
RESOURCES AVAILABLE:	16,561	20,000	21,000
EXPENDITURES:			
PAYMENT TO CONTRACTORS	11,935	15,000	21,000
TOTAL EXPENDITURES	11,935	15,000	21,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	4,626	5,000	0
2009/2010 Budget Authority Amount: 15,000	16,750		

			STATE OF KANSAS
			CITY/COUNTY
			2011
FUND PAGE FOR FUNDS WITH NO TAX LEVY			
ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ECONOMIC DEVELOPMENT FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	407,999	271,532	193,000
REVENUES:			
LOAN REPAYMENTS	37,061	49,082	42,861
INTEREST INCOME	2,454	1,386	1,639
TOTAL RECEIPTS	39,515	50,468	44,500
RESOURCES AVAILABLE:	447,514	322,000	237,500
EXPENDITURES:			
APPROVED LOANS	175,000	125,000	232,500
CONTRACTUAL SERVICES	982	4,000	5,000
TOTAL EXPENDITURES	175,982	129,000	237,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	271,532	193,000	0
2009/2010 Budget Authority Amount: 393,000	296,000		
ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ENHANCED WIRELESS FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	166,482	68,210	88,000
REVENUES:			
TELEPHONE FRANCHISE	66,676	59,790	60,000
TOTAL RECEIPTS	66,676	59,790	60,000
RESOURCES AVAILABLE:	233,158	128,000	148,000
EXPENDITURES:			
NEW EQUIPMENT-OTHER	164,948	40,000	148,000
TOTAL EXPENDITURES	164,948	40,000	148,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	68,210	88,000	0
2009/2010 Budget Authority Amount: 183,000	100,000		
Page No. 13			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COMMUNITY DEVELOPMENT FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	0	0	0
REVENUES			
FEDERAL GRANT	46,916	100,000	100,000
TOTAL RECEIPTS	46,916	100,000	100,000
RESOURCES AVAILABLE:	46,916	100,000	100,000
EXPENDITURES:			
CONTRACTUAL	46,916	100,000	100,000
TOTAL EXPENDITURES	46,916	100,000	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	0

2009/2010 Budget Authority Amount: 100,000

100,000

ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
HEALTH INSURANCE FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	116,641	15,562	15,562
REVENUES:			
CITY DEPARTMENTS REIMB	1,929,197	1,994,961	2,336,961
SUBSCRIBER PAYMENTS	46,601	53,592	58,932
TRANSFER - HEALTH INSURANCE RESV	0	383,659	459,045
TRANSFER - ELECTRIC UTILITY	275,000	0	0
TOTAL RECEIPTS	2,250,798	2,432,212	2,854,938
RESOURCES AVAILABLE:	2,367,439	2,447,774	2,870,500
EXPENDITURES:			
HEALTH INSURANCE PAYMENT	2,305,818	2,378,212	2,811,500
MISCELLANEOUS	46,059	54,000	59,000
TOTAL EXPENDITURES	2,351,877	2,432,212	2,870,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	15,562	15,562	0

2009/2010 Budget Authority Amount: 2,513,391

2,418,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

ADOPTED BUDGET			
HEALTH INSURANCE RESERVE FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	1,000,000	1,000,000	625,341
REVENUES:			
INTEREST ON INVESTMENTS	12,878	9,000	4,659
TRANSFER - GENERAL FUND	361,170	0	0
TOTAL RECEIPTS	374,048	9,000	4,659
RESOURCES AVAILABLE:	1,374,048	1,009,000	630,000
EXPENDITURES:			
EMPLOYEE BENEFIT	374,048	0	170,955
TRANSFER - HEALTH INSURANCE	0	383,659	459,045
TOTAL EXPENDITURES	374,048	383,659	630,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,000,000	625,341	0
2009/2010 Budget Authority Amount: 1,035,000	1,029,000		

ADOPTED BUDGET			
PROJECT DEVELOPMENT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1			250,000
REVENUES:			
TRANSFER - COMMUNITY TRUST RESERVE	0	250,000	0
TOTAL RECEIPTS	0	250,000	0
RESOURCES AVAILABLE:	0	250,000	250,000
EXPENDITURES:			
CONTRACTUAL SERVICES		0	250,000
TOTAL EXPENDITURES	0	0	250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	250,000	0
2009/2010 Budget Authority Amount: 0	0		

			STATE OF KANSAS	
			CITY/COUNTY	
			2011	
FUND PAGE FOR FUNDS WITH NO TAX LEVY				
ADOPTED BUDGET				
ELECTRIC UTILITY	FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		3,538,586	3,638,389	2,954,700
REVENUES:				
CUSTOMER COLLECTIONS		20,549,302	21,715,000	22,373,000
PENALTY FEES		85,120	80,000	80,000
REIMBURSED EXPENSE		48,909	325,000	55,000
SALE OF MATERIAL		0	10,000	10,000
SALES TAX COLLECTIONS		735,493	750,000	750,000
MISCELLANEOUS		1,619	4,611	5,000
INTEREST ON INVESTMENTS		0	5,000	5,000
TOTAL RECEIPTS		21,420,443	22,889,611	23,278,000
RESOURCES AVAILABLE:		24,959,029	26,528,000	26,232,700
EXPENDITURES:				
ADDITIONS:				
CONTRACTUAL SERVICES		19,365	204,000	308,500
COMMODITIES		20,185	45,000	45,000
CAPITAL OUTLAY		845,111	1,569,650	1,479,500
SUBTOTAL		884,661	1,818,650	1,833,000
PRODUCTION:				
PERSONNEL SERVICES		198,641	206,300	213,500
CONTRACTUAL SERVICES		269,707	333,450	127,100
WHOLESALE ELECTRIC		14,975,953	16,621,000	17,212,300
SUBTOTAL		15,444,301	17,160,750	17,552,900
DISTRIBUTION:				
PERSONNEL SERVICES		679,309	973,750	1,048,750
CONTRACTUAL SERVICES		333,702	409,000	448,750
COMMODITIES		156,675	214,000	213,000
CAPITAL OUTLAY		5,842	0	0
SUBTOTAL		1,175,528	1,596,750	1,710,500
GENERAL ADMINISTRATION:				
PERSONNEL SERVICES		338,362	340,000	345,000
CONTRACTUAL SERVICES		535,573	400,650	434,000
COMMODITIES		20,191	21,500	21,500
SALES TAX PAYMENT		730,024	750,000	750,000
CAPITAL OUTLAY		0	0	1,707,846
TRANSFER - GENERAL OPERATING		1,602,000	1,185,000	1,226,000
TRANSFER - RISK MANAGEMENT		15,000	20,000	0
TRANSFER - WORKERS COMPENSATION		0	30,000	35,000
TRANSFER - HEALTH INSURANCE		275,000	0	0
TRANSFER-COMM TRUST RESERVE		300,000	250,000	200,000
TRANSFER - BOND & INTEREST		0	0	416,954
SUBTOTAL		3,816,150	2,997,150	5,136,300
TOTAL EXPENDITURES		21,320,640	23,573,300	26,232,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,638,389	2,954,700	0
2009/2010 Budget Authority Amount: 23,863,000		23,658,350		
Page No. 21				

			STATE OF KANSAS	
			CITY/COUNTY	
			2011	
FUND PAGE FOR FUNDS WITH NO TAX LEVY				
ADOPTED BUDGET				
		PRIOR YEAR	CURRENT YEAR	
GOLF COURSE	FUND	ACTUAL 2009	ESTIMATE 2010	
UNENCUMBERED CASH BALANCE JANUARY 1			PROPOSED BUDGET	
			YEAR 2011	
UNENCUMBERED CASH BALANCE JANUARY 1		45,771	79,841	102,000
REVENUES:				
MEMBERSHIPS		73,019	80,000	85,000
GREEN FEES		137,227	140,000	140,000
CONCESSIONS, GOLF CART RENTAL, RANGE		218,699	226,659	236,500
REIMBURSED EXPENSES		4,841	6,500	6,500
TRANSFER - SPECIAL REC & PARK		25,000	25,000	25,000
TRANSFER - COMMUNITY TRUST		225,000	200,000	200,000
TRANSFER - GENERAL		0	100,000	100,000
TOTAL RECEIPTS		683,786	778,159	793,000
RESOURCES AVAILABLE:		729,557	858,000	895,000
EXPENDITURES:				
PERSONNEL SERVICES		339,339	383,500	409,250
CONTRACTUAL SERVICES		160,818	214,650	246,500
COMMODITIES		128,571	120,350	125,900
CAPITAL OUTLAY		20,988	37,500	113,350
TOTAL EXPENDITURES		649,716	756,000	895,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		79,841	102,000	0
2009/2010 Budget Authority Amount: 743,000		808,000		
ADOPTED BUDGET				
		PRIOR YEAR	CURRENT YEAR	
GOLF COURSE BUILDING	FUND	ACTUAL 2009	ESTIMATE 2010	
UNENCUMBERED CASH BALANCE JANUARY 1			PROPOSED BUDGET	
			YEAR 2011	
UNENCUMBERED CASH BALANCE JANUARY 1		17,999	18,112	4,000
REVENUES:				
GOLF COURSE FEES		6,788	8,000	8,500
ADVERTISING		8,600	8,600	8,750
MISCELLANEOUS		0	2,288	2,500
TOTAL RECEIPTS		15,388	18,888	19,750
RESOURCES AVAILABLE:		33,387	37,000	23,750
EXPENDITURES:				
GROUNDS IMPROVEMENT		15,275	33,000	23,750
TOTAL EXPENDITURES		15,275	33,000	23,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,112	4,000	0
2009/2010 Budget Authority Amount: 39,500		48,500		

			STATE OF KANSAS
			CITY/COUNTY
			2011
FUND PAGE FOR FUNDS WITH NO TAX LEVY			
ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SOLID WASTE UTILITY FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	1,170,887	1,028,589	1,016,000
REVENUES:			
CUSTOMER COLLECTIONS	2,036,749	2,650,000	2,655,000
PENALTIES	73,932	73,000	73,000
REIMBURSEMENTS	2,806	2,800	2,800
RECYCLING PROJECT SALES	56,675	55,000	55,000
INTEREST ON INVESTMENTS	6,567	6,611	6,200
TOTAL RECEIPTS	2,176,729	2,787,411	2,792,000
RESOURCES AVAILABLE:	3,347,616	3,816,000	3,808,000
EXPENDITURES:			
PERSONNEL SERVICES	647,149	677,150	702,250
CONTRACTUAL SERVICES	324,959	356,870	393,860
LANDFILL EXPENSE	743,056	824,350	840,700
COMMODITIES	98,371	131,880	141,240
CAPITAL OUTLAY	310,172	441,250	314,450
RECYCLING PROJECT COSTS	135,320	216,000	164,500
TRANSFER - GENERAL OPERATING	60,000	132,500	132,500
TRANSFER - WORKERS COMPENSATION	0	20,000	20,000
TOTAL EXPENDITURES	2,319,027	2,800,000	2,709,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,028,589	1,016,000	1,098,500
2009/2010 Budget Authority Amount: 3,294,250	3,655,800		
ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
DRAINAGE UTILITY FUND FUND	ACTUAL 2009	ESTIMATE 2010	YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1	337,625	306,179	256,500
REVENUES:			
DRAINAGE FEE	204,558	200,000	200,000
INTEREST ON INVESTMENTS	2,700	1,821	2,200
TOTAL RECEIPTS	207,258	201,821	202,200
RESOURCES AVAILABLE:	544,883	508,000	458,700
EXPENDITURES:			
PERSONNEL SERVICES	36,211	37,350	38,750
CONTRACTUAL SERVICES	168,611	89,150	50,650
CAPITAL OUTLAY	33,882	125,000	369,300
TOTAL EXPENDITURES	238,704	251,500	458,700
UNENCUMBERED CASH BALANCE, DECEMBER 31	306,179	256,500	0
2009/2010 Budget Authority Amount: 329,250	463,500		
	Page No. 23		

NOTICE OF BUDGET HEARING

The governing body of the CITY OF GARDEN CITY will meet on the 3rd day of August, 2010 at 1:30 P.M., at 301 N. 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax.

Detailed budget information is available at the SERVICE & FINANCE OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
GENERAL	16,489,386	22.238	18,095,075	22.072	21,103,567	3,456,042	22.513
AIRPORT	612,985	2.601	995,150	2.816	909,500	406,780	2.650
GO BOND & INT	1,801,881	8.307	1,767,900	7.984	2,390,600	1,334,446	8.693
REC COMMISSION	788,000	4.831	850,037	4.984	875,566	767,555	5.000
CAPITAL PROJECTS	2,984,941		0		0		
CAPITAL RESERVE	156,335		270,162		314,000		
CD LOAN FUND	11,935		15,000		21,000		
CEMETERY ENDOW	1,482		10,300		28,000		
COMMUNITY TRUST	789,556		725,000		2,858,000		
DEA FORFEITURE	12,157		38,500		28,100		
DRUG ENFORCEMENT	53,703		20,000		80,750		
ECONOMIC DEV LOAN	175,982		129,000		237,500		
ENHANCED WIRELESS	164,948		40,000		148,000		
FINNUP TRUST	446,172		168,567		93,000		
12-6a13 REVOLVE	281,988		220,000		46,000		
RISK MANAGEMENT	3,170		82,500		90,000		
SPEC ALCOH-DRUG	65,769		72,990		92,000		
SPEC REC & PARK	76,130		157,000		85,000		
SPEC TRAFFICWAY	471,091		799,000		1,281,700		
WORKERS COMP	143,232		255,000		277,430		
WORKERS COMP RES	0		10,000		431,000		
COMMUNITY DEV	46,916		100,000		100,000		
HEALTH INS	2,351,877		2,432,212		2,870,500		
HEALTH INS RESV	374,048		383,659		630,000		
PROJECT DEVELOP	0		0		250,000		
AIRPORT IMP	3,610,403		1,946,822		2,187,460		
ELECTRIC	21,320,640		23,573,300		26,232,700		
GOLF COURSE	649,716		756,000		895,000		
BLDG FUND	15,275		33,000		23,750		
SOLID WASTE UTL	2,319,027		2,800,000		2,709,500		
DRAINAGE UTILITY	238,704		251,500		458,700		
WTR & SWR UTL	6,218,436		6,574,650		7,844,000		
WW MAINT RESV	173,916		100,000		632,000		
WATER MAINT RESV	150,000		150,000		1,007,500		
UTILITY DEPOSITS	122,947		135,000		392,000		
Totals	63,122,748		63,957,324		77,623,823	5,964,823	38.856
Less: Transfers	3,632,856		3,457,159		3,829,349		
Net Expenditures	59,489,892		60,500,165		73,794,474		
Total Tax Levied	5,387,799	37.977	5,660,199	37.856			
Assessed Valuation	141,870,049		149,519,224		153,510,695		
Outstanding Indebtedness	2008		2009		2010		
January 1,							
G.O. Bonds	7,685,300		9,307,000		10,028,700		
KDHE Revolving Loans	14,850,919		13,906,169		12,927,595		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purch Principal	458,669		400,611		939,690		
Temporary Notes	600,000		0		0		
Total	23,594,888		23,613,780		23,895,985		
* Tax Rates are expressed in mills.							
Finance Director							

Proof of Publication

State of Kansas

Finney County

I, Charity Ochs, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a religious, or fraternal publication.

Said newspaper is daily published at least fifty (50) times a year; has been so published continuously and uninterrupted in said county and for a period of more than five (5) years prior to first publication of said notice and has been printed at the post office of Garden City, Kansas, said county as second (2nd) class matter.

The attached notice is a true copy thereof and published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as provided on the 20 day of July, 2010. With subsequent publications being made on the following dates:

Publication was made on the _____ day of _____, 2010.
 Publication was made on the _____ day of _____, 2010.
 Publication was made on the _____ day of _____, 2010.
 Publication was made on the _____ day of _____, 2010.

Additional Copies @ \$ _____
 Total Publication Fee \$ 195.00

Charity Ochs
 Signature

In my hand this 23 day of July, 2010
 subscribed and sworn to before me this 23 day of July, 2010

Charity Ochs
 Notary Public

My Commission Expires: _____

Charity Ochs
 Notary Public State of Kansas
 My Apt Expires 10-202013

197386

Published in The Garden City Telegram on Tuesday, July 20, 2010.

STATE OF KANSAS

City/County

201

NOTICE OF BUDGET HEARING

The governing body of the CITY OF GARDEN CITY, will meet on the 3rd day of August, 2010 at 1:30 P.M., at 301 N. 8th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of Ad Valorem Tax.

Detailed budget information is available at the SERVICE & FINANCE OFFICE and will be available at this hearing.

BUDGET SUMMARY

Fund	2009		2010		Proposed Budget 2011	
	Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Current Year Tax Rate	2010 Actual Expenditures	2010 Actual Valorem Tax Rate
GENERAL	16,489,386	22.238	18,095,075	22.072	21,703,567	3,456,042 22.5
AIRPORT	612,985	3.601	995,150	2.816	909,500	406,780 2.6
GO BOND & INT	1,801,381	3.307	1,767,900	7.984	1,390,600	1,334,446 8.6
REC COMMISSION	788,000	4.831	850,037	4.984	875,566	767,555 5.0
CAPITAL PROJECTS	2,984,941		0		0	0
CAPITAL RESERVE	156,335		270,168		314,000	
CD LOAN FUND	11,035		15,000		21,000	
CEMETERY ENDOW	1,482		10,300		18,000	
COMMUNITY TRUST	789,556		725,000		2,858,000	
DEA FORFEITURE	12,157		38,500		28,100	
DRUG ENFORCEMENT	53,703		20,000		80,750	
ECONOMIC DEV LOAN	175,982		129,000		237,500	
ENHANCED WIRELESS	164,948		40,000		148,000	
FINNIP TRUST	446,172		168,567		93,000	
12-6a13 REVOLVE	281,988		226,000		46,000	
RISK MANAGEMENT	3,170		32,500		90,000	
SPEC ALCOH-DRUG	65,769		73,990		92,000	
SPEC REC & PARK	76,130		157,000		85,000	
SPEC TRAFFICWAY	471,091		799,000		1,281,700	
WORKERS COMP	143,232		255,000		277,430	
WORKERS COMP RES			10,000		43,000	
COMMUNITY DEV	46,916		100,000		100,000	
HEALTH INS	2,351,877		2,432,212		2,870,500	
HEALTH INS RESV	374,048		383,689		630,000	
PROJECT DEVELOP	0		0		250,000	
AIRPORT IMP	3,610,403		1,946,822		2,187,460	
ELECTRIC	21,320,640		23,573,300		26,232,700	
GOLF COURSE	649,716		756,000		895,000	
BLDG FUND	15,273		33,000		23,750	
SOLID WASTE UTL	2,319,029		2,800,000		2,709,500	
DRAINAGE UTILITY	238,704		251,500		458,700	
WTR & SWR UTL	6,218,436		6,374,650		7,844,000	
WW MAINT RESV	173,916		100,000		632,000	
WATER MAINT RESV	150,000		150,000		1,007,500	
UTILITY DEPOSITS	122,947		135,000		392,000	
Totals	63,122,748		63,957,324		77,623,823	8,964,823 38.8%
Less: Transfers	3,632,856		3,457,459		3,829,349	
Net Expenditures	59,489,892		60,500,165		73,794,474	
Total Tax Levied	5,387,789	37.977	5,660,199	37.856		
Assessed Valuation	141,870,049		149,519,224		153,510,695	
Outstanding Indebtedness	2008		2009		2010	
January 1,						
G.O. Bonds	7,685,300		9,207,000		10,028,700	
KDHE Revolving Loans	14,250,919		13,905,169		12,927,595	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purch Principal	458,669		400,611		939,650	
Temporary Notes	600,000		0		0	
Total	23,994,888		23,613,780		23,895,985	

* Tax Rates are expressed in mills.

Melinda Hitz
 Finance Director

CERTIFICATE

2011

To the Clerk of Finney, State of Kansas
We, the undersigned officers of
Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,092,627
Employee Benefit Fund	4	227,861
TOTAL		2,320,488
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Maria S. Harberich

Randy Pratt

Randall L. James

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Garden City Recreation Commission
310 N 6th St
Garden City, KS 67846

City of Garden City
Po Box 998
Garden City, KS 67846

Provide point of John Washington, Superintendent
POC phone number: 620-276-1200

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Garden City Recreation Commission

2011

FUND PAGE

Adopted Budget	Prior Year Actual 562048	Current Year Estimated 2010	Proposed Budget Year 2011
General Fund			
Unencumbered Cash Balance	562,048	0	0
Receipts:			
Administration		613,016	612,323
Arts		59,000	59,000
Capital		435,264	475,264
Concessions	64,279	70,000	70,000
Maint Grounds		283,544	283,544
Maint Building		66,496	66,496
Sports		184,500	194,500
Aquatics/Pool		181,500	201,500
Wellness/Fitness		130,000	130,000
City Appropriation	918,000		
Fees	256,604		
Donations & Grants	126,732		
Interest Income	12,549		
County Liquor Tax	2,000		
Use of money & property	7,005		
Miscellaneous	12,214		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,399,383	2,023,320	2,092,627
Resources Available	1,961,431	2,023,320	2,092,627
Expenditures:			
Purchases	28,806	30,000	30,000
Vending Expenses		2,000	2,000
Contract Labor		2,000	2,000
Labor	895,111	999,261	1,012,863
Building Fund		187,999	187,999
Insurance	22,101	25,617	22,500
Postage		17,000	17,000
Supplies	238,609	272,000	280,000
Rent	4,565	8,306	8,806
Publicity	22,532	35,500	34,500
Fuel		22,000	22,000
Utilities	17,476	21,000	19,000
Equipment	124,791	234,459	302,931
Repairs & Maintenance	44,116	43,000	48,000
Professional Fees	28,903	39,500	41,500
Convention & Conference	13,490	23,500	21,500
Travel		6,000	6,000
Transfers Out		2,000	2,000
Other Expenses		52,178	32,028
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,440,500	2,023,320	2,092,627
Unencumbered Cash Balance	520,931	0	0

Dollar amount to be raised by 5 mill: \$ 767,553

Garden City Recreation Commission

2011

FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Employee Benefit Fund			
Unencumbered Cash Balance	72,861	72,861	0
Receipts:			
Ad Valorem	159,000	165,000	227,861
Other Income		24,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	159,000	189,000	227,861
Resources Available	231,861	261,861	227,861
Expenditures:			
Social Security Tax	31,182	81,861	59,861
Medicare Tax	7,292	15,000	15,000
Unemployment Tax	3,089	10,000	10,000
Workers Comp	10,527	20,000	12,000
KPERS	18,443	45,000	41,000
Insurance	88,467	90,000	90,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	159,000	261,861	227,861
Unencumbered Cash Balance	72,861	0	0

The Governing Body of
Garden City Recreation Commission

will meet on July 15, 2010 at 12:00p.m., Noon at 310 N 6th St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	1,440,500	2,023,320	2,092,627
Employee Benefit Fund	159,000	261,861	227,861
Totals	1,599,500	2,285,181	2,320,488
Lease Purchase:			
Principal Balance @ Beg of FY			79,804

Recreation Commission Secretary

Proof Of Publication

State Of Kansas
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2nd) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 2 day of July 20 10. With subsequent publications being made on the following dates:

2nd Publication was made on the _____ day of _____, 20____
 3rd Publication was made on the _____ day of _____, 20____
 4th Publication was made on the _____ day of _____, 20____
 5th Publication was made on the _____ day of _____, 20____

Publication Fee \$ 666.48
 Additional Copies @ \$ _____
 Total Publication Fee \$ 666.48

D A Sattler
 (Signature)

Witness my hand this 12 day
 Of July 20 10
 Subscribed and Sworn to before me this 12 day
 Of July 20 10

Charity Ochs
 (Notary Public)
 My Commission Expires: _____

Legal: 197024

The Governing Body of
Garden City, Kansas, Commission
will meet on July 15, 2010 at 12:00 p.m., Noon at 310 N. 6th St., Garden City, KS 67846 for the purpose of
holding and convening a session of the governing body of the proposed use of funds.

BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (shown) are the maximum expenditures herein for the budget year.

Category	2009	2010	2011
General	1,448,500	2,025,320	2,092,627
Employee Benefits	59,000	61,641	227,461
Capital Expenditures	1,299,200	2,289,181	2,320,488
Reserve			79,804

197024

Charity Ochs
 Notary Public State of Kansas
 My Apt Expires 10-2-2013