2011

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Garnett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	660,621		
Debt Service	10-113	8	158,427	73,410	4.046
Airport		9	52,451	31,789	1.752
Library		9	135,698	99,487	5.483
Park		10	188,017	77,105	4.249
Recreation		10	168,283	79,864	4.401
Law Enforcement		11	391,724	241,911	13.332
Employee Benefits		11	1,003,017	161,155	8.882
		12			
		12			
Special Highway		12	94,940		
State Aid		12	1,629		
SEK		13	8,775		
Special Parks & Rec		13	7,500		
Electric		14	3,315,724		
Water		14	1,782,349		
Gas		15	2,036,567		
Refuse		15	327,807		
Capital Outlay		16	341,964		
Combined Utility		16	557,413		
Economic Dev		17	62,684		
Parkside #1		17	164,870		
Parkside #2		18	188,755		
Park Plaza North		19	390,538		
		20			
Totals		x	12,039,753	764,721	42.145
Budget Summary		20			
Neighborhood Revitalization Rebate		21			
Is an Ordinance required to be passed, published, and attached to the budge				No	

County Clerk's Use Only
18,145,689
November 1st Total
Assessed Valuation

Assisted by:

Address:

Attest: Aug 25 2010
Phyllis Stettler
County Clerk

Michael L Moore

Governing Body

City of Garnett

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	760,340
2. Debt Service Levy in 2010 Budget				- $	66,379
3. **Tax Levy Excluding Debt Service**				$	693,961
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010:**			+ 45,338		
5. **Increase in Personal Property for 2010:**					
5a. Personal Property 2010	+	784,361			
5b. Personal Property 2009	-	707,001			
5c. Increase in Personal Property (5a minus 5b)			+ 77,360 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010**					
6a. Real Estate	+	16,854,079			
6b. State Assessed	+	478,441			
6c. New Improvements	-	45,338			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 17,287,182		
7. **Valuation of Property that has Changed in Use during 2010**			11,068		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			17,420,948		
9. Total Estimated Valuation July 1,2010		18,116,881			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			695,933		
11. Factor for Increase (8 divided by 10)			25.03251		
12. Amount of Increase (11 times 3)				+ $	17,371,584
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	18,065,545
14. **Debt Service in this 2011 Budget**					73,410
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					18,138,955

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service (Bd & Int)	66,379	9,387	186	233	0
Airport	23,923	3,383	67	84	0
Library	107,603	15,216	302	378	0
Park	109,402	15,470	307	384	0
Recreation	83,413	11,795	234	293	0
Law Enforcement	252,603	35,720	709	886	0
Employee Benefits	117,017	16,547	328	411	0
TOTAL	760,340	107,518	2,133	2,669	0

County Treas Motor Vehicle Estimate	107,519			
County Treasurers Recreational Vehicle Estimate		2,133		
County Treasurers 16/20M Vehicle Estimate			2,668	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.14141			
Recreational Vehicle Factor		0.00281		
16/20M Vehicle Factor			0.00351	
Slider Factor				0.00000

City of Garnett 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric	Bond & Interest	8,000	12,000	12,000	12-825d
Water	Bond & Interest	8,000	12,000	12,000	12-825d
Gas	Bond & Interest	8,000	12,000	12,000	12-825d
Capital Outlay	Bond & Interest	4,700	10,000	6,213	10-113
Electric	Law Enforcement	-	10,000	10,000	12-825d
Water	Law Enforcement	-	10,000	10,000	12-825d
Electric	Employee Benefits	10,000	10,000	10,000	12-16, 102
Water	Employee Benefits	10,000	10,000	10,000	12-16, 102
Gas	Employee Benefits	10,000	10,000	20,000	12-16, 102
Electric	Combined Utility	316,008	284,957	278,207	12-825d
Water	Combined Utility	265,440	239,364	233,694	12-825d
Gas	Economic Development	-	20,000	20,000	12-825d
Sewer	Combined Utility	50,556	45,593	44,513	12-825d
Park Plaza N.	Parkside # 1	50,000	50,000	50,000	12-825d
Park Plaza N.	Parkside # 2	25,000	25,000	25,000	12-825d
	Totals	765,704	760,914	753,627	
	Adjustments				
	Adjusted Totals	765,704	760,914	753,627	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Garnett

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Ball Complex	10/1/2000	10/1/2020	4.75-6.15	350,000	252,000	4-1 10-1	10-1	9,278	19,500	8,664	18,000
Library	10/1/2000	10/1/2020	4.75-6.15	825,000	588,000	4-1 10-1	10-1	21,648	45,500	20,214	42,000
Swimming Pool	12/1/2002	10/1/2012	3.32	310,000	105,000	4-1 10-1	10-1	3,675	35,000	2,485	35,000
Utility Ref. Issue	7/3/2009	10/1/2018	5.50	3,995,000	3,575,000	4-1 10-1	10-1	119,913	450,000	106,413	450,000
2008 Ref. Issue	2/1/2008	10/1/2023	4.10	1,190,000	1,120,000	4-1 10-1	10-1	47,303	85,000	43,052	95,000
Total G.O. Bonds					**5,640,000**			**201,817**	**635,000**	**180,828**	**640,000**
Revenue Bonds:											
Combined Utility - SW	6/20/2006	10/1/2021	5.00	160,000	140,000	10-1	10-1	6,750	10,000	6,250	10,000
Combined Utility - EKAE	10/1/2003	10/1/2015	5.03	525,000	340,000	4-1 10-1	10-1	17,480	50,000	15,030	55,000
Total Revenue Bonds					**480,000**			**24,230**	**60,000**	**21,280**	**65,000**
Other:											
Housing # 1	3/1/2006	10/1/2028	4.25-5.25	260,000	185,000	4-1 10-1	10-1	8,220	25,000	7,158	30,000
Housing # 2	3/1/2006	10/1/2028	4.25-5.25	500,000	385,000	4-1 10-1	10-1	17,569	40,000	15,869	45,000
Housing # 3	3/1/2006	10/1/2028	4.25-5.25	1,635,000	1,460,000	4-1 10-1	10-1	72,501	50,000	70,376	50,000
KDHE - Sewer	10/31/2007	3/1/2018	3.47	727,030	324,107	3-1 9-1	3-1 9-1	10,151	35,806	8,988	37,060
KDHE - Sewer	3/23/2001	3/1/2023	2.85	3,300,000	2,367,275	3-1 9-1	3-1 9-1	66,342	150,268	62,084	155,108
KDHE - Water Tower	11/18/2001	2/1/2024	4.04	1,200,694	923,014	3-1 9-1	3-1 9-1	33,601	50,181	31,730	52,229
Street - PPN	10/1/1999	10/1/2014	5.75-6.25	104,500	50,000	4-1 10-1	10-1	2,129	3,825	1,938	4,275
Street - W. 3rd	10/1/2000	10/1/2010	4.75-6.1	80,000	8,000	4-1 10-1	10-1	2,396	8,000	0	0
Street - Prairie Links	12/15/2001	12/1/2011	5.00	60,000	12,000	4-1 10-1	10-1	2,335	6,000	2,000	6,000
Street - Prairie Plaza	2/4/2008	10/1/2023	4.10	265,000	249,000	4-1 10-1	10-1	10,407	18,700	9,472	20,900
Total Other					**5,963,396**			**225,651**	**387,780**	**209,615**	**400,572**
Total Indebtedness					**12,083,396**			**451,698**	**1,082,780**	**411,723**	**1,105,572**

City of Garnett

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Komatsu Wheel Loader	6/12/2006	60	4.75	36,500	16,746	8,373	8,373
Pitney Bowes Postage Machine	7/27/2009	60	0.00	6,540	3,924	1,308	1,308
Lanier Copy Machine	4/16/2008	36	0.00	7,595	1,993	1,993	0
Trash Truck	8/9/2006	120	7.90	83,000	64,973	10,829	10,829
Totals					**87,636**	**22,503**	**20,510**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Garnett 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,000,538	876,767	641,970
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	5,493	5,472	5,320
In Lieu of Taxes (IRB)			
Transient Guest Tax	10,931	12,000	12,000
Pet Licenses	7,329	8,500	8,500
Liquor & Beer Licenses	2,275	2,500	2,500
Cemetery	14,025	13,000	13,000
Commodity Tax	162,500	162,500	162,500
Franchise Income	47,090	60,000	60,000
Local Sales Tax	191,456	160,000	160,000
Permits & Licenses	2,970	3,000	3,000
Interest on Idle Funds	82,127	50,000	50,000
Miscellaneous	27,441	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**553,637**	**481,972**	**481,820**
Resources Available:	**1,554,175**	**1,358,739**	**1,123,790**

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City of Garnett

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	1,554,175	1,358,739	1,123,790
Expenditures:			
General Administration	297,825	293,183	255,373
Contractual Services	0	0	0
Commodoties	0	0	0
Capital Outlay	0	0	0
Tourism	10,772	10,000	15,000
Fire	107,188	116,847	114,702
Cemetery	99,350	91,249	88,251
Street Maintenance	140,146	179,850	161,435
Health & Sanitation	22,127	24,640	24,860
Civil Defense	0	1,000	1,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detai	677,408	716,769	660,621
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**677,408**	**716,769**	**660,621**
Unencumbered Cash Balance Dec 31	876,767	641,970	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 794,141	808,889	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	660,621
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

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City of Garnett 2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	71,508	75,798	57,945
Contractual	169,659	124,000	123,000
Commodities	17,631	16,900	13,900
Capital Outlay	31,667	67,500	50,500
Employee Benefits	6,715	8,285	6,728
Unemployment	645	700	3,300
Total	297,825	293,183	255,373
Contractual Services			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Commodoties			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tourism			
Salaries			
Contractual			
Commodities			
Capital Outlay	10,772	10,000	15,000
Total	10,772	10,000	15,000
Fire			
Salaries	50,918	59,347	57,202
Contractual	13,248	18,000	18,000
Commodities	5,367	9,500	9,500
Capital Outlay	37,655	30,000	30,000
Total	107,188	116,847	114,702
Cemetery			
Salaries	65,831	74,049	70,751
Contractual	2,082	4,000	4,000
Commodities	129	6,200	7,000
Capital Outlay	31,308	7,000	6,500
Total	99,350	91,249	88,251
Street Maintenance			
Salaries	92,016	93,100	95,935
Contractual	15,346	18,000	19,000
Commodities	30,784	46,000	46,500
Capital Outlay	2,000	22,750	0
Total	140,146	179,850	161,435
Page 1 - Total	655,281	691,129	634,761

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Health & Sanitation			
Salaries	11,509	12,140	12,360
Contractual	9,496	11,000	11,000
Commodities	1,122	1,500	1,500
Capital Outlay			
Total	22,127	24,640	24,860
Civil Defense			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	1,000	1,000
Total	0	1,000	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	22,127	25,640	25,860
Page 1 -Total	655,281	691,129	634,761
Grand Total	677,408	716,769	660,621

(Note: Should agree with general sub-totals.)

City of Garnett 2011

FUND PAGE

Adopted Budget Debt Service (Bd & Int)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,978	11,431	9,100
Receipts:			
Ad Valorem Tax	75,142	66,379	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,176	11,438	9,387
Recreational Vehicle Tax	234	202	186
16/20M Vehicle Tax	268	282	233
Slider			0
Special Assessment	30,318	25,048	23,898
Transfer from Electric	8,000	12,000	12,000
Transfer from Water	8,000	12,000	12,000
Transfer from Gas	8,000	12,000	12,000
Transfer from Capital Outlay	4,700	10,000	6,213
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	2,937	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**149,775**	**149,349**	**75,917**
Resources Available:	**168,753**	**160,780**	**85,017**
Expenditures:			
Debt Services	157,322	151,206	157,955
Neighborhood Revitalization Rebate	0	474	472
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**157,322**	**151,680**	**158,427**
Unencumbered Cash Balance Dec 31	11,431	9,100	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 164,759	160,560	Non-Appr Bal	
		'ot Exp/Non-Appr Bal	158,427
		Tax Required	73,410
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	73,410

City of Garnett 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,235	7,580	2,328
Receipts:			
Ad Valorem Tax	33,454	23,923	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,080	5,130	5,383
Recreational Vehicle Tax	79	91	67
16/20M Vehicle Tax	70	126	84
Slider			0
Rental of Property	6,403	6,400	6,400
AVGas Sales	6,592	6,000	6,000
Interest on Idle Funds			
Miscellaneous	364	400	400
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**51,042**	**42,070**	**18,334**
Resources Available:	62,277	49,650	20,662
Expenditures:			
Personal Services	2,232	0	0
Contractual Services	24,838	31,550	36,250
Commodities	11,893	8,100	8,500
Capital Outlay	15,734	7,500	7,500
Neighborhood Revitalization Rebate	0	172	201
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**54,697**	**47,322**	**52,451**
Unencumbered Cash Balance Dec 31	7,580	2,328	xxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	73,100	57,372	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	52,451
			Tax Required	31,789
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	31,789

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,736	12,298	11,315
Receipts:			
Ad Valorem Tax	101,560	107,603	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,162	15,550	15,216
Recreational Vehicle Tax	252	275	302
16/20M Vehicle Tax	364	385	378
Slider			0
Gifts / Memorials	9,407	3,000	7,000
Grants	0	0	0
Interest on Idle Funds			
Miscellaneous	5,370	5,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**130,115**	**131,813**	**24,896**
Resources Available:	**132,851**	**144,111**	**36,211**
Expenditures:			
Personal Services	83,274	87,902	88,700
Contractual Services	10,466	14,100	15,560
Commodities	18,603	21,025	19,646
Capital Outlay	8,210	9,000	11,155
Neighborhood Revitalization Rebate	0	769	637
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**120,553**	**132,796**	**135,698**
Unencumbered Cash Balance Dec 31	12,298	11,315	xxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	132,500	132,796	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	135,698
			Tax Required	99,487
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	99,487

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City of Garnett 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Park	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,903	18,086	25,980
Receipts:			
Ad Valorem Tax	111,297	109,402	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,231	17,080	15,470
Recreational Vehicle Tax	253	302	307
16/20M Vehicle Tax	417	420	384
Slider			0
Permits	0	500	500
Sate Reimbursement	26,571	25,900	26,571
Receipts - Country Club	36,935	38,340	41,200
Interest on Idle Funds			
Miscellaneous	1,243	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	189,947	192,444	84,932
Resources Available:	195,850	210,530	110,912
Expenditures:			
Personal Services	80,698	83,069	83,799
Contractual Services	50,829	58,700	60,200
Commodities	31,588	35,500	35,000
Capital Outlay	14,649	6,500	8,500
Neighborhood Revitalization Rebate	0	781	518
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	177,764	184,550	188,017
Unencumbered Cash Balance Dec 31	18,086	25,980	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 201,070	198,070	Non-Appr Bal	
		˙ot Exp/Non-Appr Bal	188,017
		Tax Required	77,105
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	77,105

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,585	26,302	13,897
Receipts:			
Ad Valorem Tax	79,016	83,413	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,261	12,107	11,795
Recreational Vehicle Tax	197	214	234
16/20M Vehicle Tax	285	298	293
Slider			0
Admissions	17,623	18,000	18,000
Tournament Fees	1,870	100	200
Sponsor Fees	5,261	4,900	5,000
Camping Permits	8,943	7,000	7,000
Concession Stand	8,018	8,000	8,000
Enrollment Fees	23,341	22,500	22,500
Insurance Disc.			
Interest on Idle Funds			
Miscellaneous	414	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	155,229	158,032	74,522
Resources Available:	168,814	184,334	88,419
Expenditures:			
Personal Services	106,451	121,541	119,835
Contractual Services	6,976	9,800	11,900
Commodities	27,270	36,500	34,000
Capital Outlay	1,815	2,000	2,000
Neighborhood Revitalization Rebate	0	596	548
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	142,512	170,437	168,283
Unencumbered Cash Balance Dec 31	26,302	13,897	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 167,746	170,437	Non-Appr Bal	
		˙ot Exp/Non-Appr Bal	168,283
		Tax Required	79,864
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	79,864

City of Garnett 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,541	25,091	27,498
Receipts:			
Ad Valorem Tax	275,044	252,603	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	41,875	41,850	35,720
Recreational Vehicle Tax	799	739	709
16/20M Vehicle Tax	1,310	1,030	886
Slider			0
Fines	49,709	60,000	60,000
Receipts from County	23,000	0	0
Motor Vehicle Inspection	99	0	0
Transfer from Electric	0	10,000	10,000
Transfer from Water	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous	9,759	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**401,595**	**381,222**	**122,315**
Resources Available:	**424,136**	**406,313**	**149,813**
Expenditures:			
Personal Services	336,406	279,261	296,324
Contractual Services	39,871	60,750	54,850
Commodities	22,768	37,000	39,000
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate	0	1,804	1,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**399,045**	**378,815**	**391,724**
Unencumbered Cash Balance Dec 31	25,091	27,498	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 442,631	389,815	Non-Appr Bal	
		'ot Exp/Non-Appr Bal	391,724
		Tax Required	241,911
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	241,911

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,896	24,882	10,057
Receipts:			
Ad Valorem Tax	106,597	117,017	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16,091	16,217	16,547
Recreational Vehicle Tax	307	287	328
16/20M Vehicle Tax	537	399	411
Slider			0
FICA	304,362	328,595	335,019
KPERS	177,902	214,191	232,000
BCBS	216,453	200,000	187,500
Transfer from Electric	10,000	10,000	10,000
Transfer from Water	10,000	20,000	10,000
Transfer from Gas	10,000	0	20,000
Interest on Idle Funds			
Miscellaneous	7	40,000	20,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**852,256**	**946,706**	**831,805**
Resources Available:	**900,152**	**971,588**	**841,862**
Expenditures:			
Personal Services	875,270	960,700	1,002,000
Neighborhood Revitalization Rebate	0	831	1,017
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**875,270**	**961,531**	**1,003,017**
Unencumbered Cash Balance Dec 31	24,882	10,057	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 961,290	976,531	Non-Appr Bal	
		'ot Exp/Non-Appr Bal	1,003,017
		Tax Required	161,155
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	161,155

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,975	30,966	7,137
Receipts:			
State of Kansas Gas Tax	81,091	85,110	87,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	500	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**81,591**	**85,110**	**87,990**
Resources Available:	**128,566**	**116,076**	**95,127**
Expenditures:			
Personal Services	78,511	78,139	84,440
Capital Outlay	0	800	500
Debt Service	16,446	30,000	10,000
Commodities	2,643	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**97,600**	**108,939**	**94,940**
Unencumbered Cash Balance Dec 31	30,966	7,137	187
2009/2010 Budget Authority Amount:	108,343	113,556	

Adopted Budget

State Aid	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Intergovernment Revenue	1,984	1,810	1,629
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,984**	**1,810**	**1,629**
Resources Available:	**1,984**	**1,810**	**1,629**
Expenditures:			
Books	1,984	1,810	1,629
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,984**	**1,810**	**1,629**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	2,300	1,900	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEK	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,182	2,132	2,732
Receipts:			
Intergovernmental	7,961	7,825	7,825
Grants	3,114	1,400	950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,075**	**9,225**	**8,775**
Resources Available:	**13,257**	**11,357**	**11,507**
Expenditures:			
Books	7,952	7,575	7,825
Supplies	3,173	1,050	950
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**11,125**	**8,625**	**8,775**
Unencumbered Cash Balance Dec 31	2,132	2,732	2,732
2009/2010 Budget Authority Amount:	12,000	8,625	

Adopted Budget

Special Parks & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,548	4,041	3,513
Receipts:			
Liquor Tax	5,493	5,472	5,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,493**	**5,472**	**5,320**
Resources Available:	**10,041**	**9,513**	**8,833**
Expenditures:			
Capital Outlay	6,000	6,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**6,000**	**6,000**	**7,500**
Unencumbered Cash Balance Dec 31	4,041	3,513	1,333
2009/2010 Budget Authority Amount:	6,000	6,000	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,134,219	2,269,243	1,996,451
Receipts:			
Franchise	41,929	30,000	30,000
Pole Rental	2,856	3,000	3,000
Electric Sales	2,970,464	3,000,000	3,300,000
Taps	4,218	4,000	2,000
Interest on Idle Funds			
Miscellaneous	175,413		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,194,880**	**3,037,000**	**3,335,000**
Resources Available:	**5,329,099**	**5,306,243**	**5,331,451**
Expenditures:			
Electric Production	1,974,650	2,181,040	2,206,699
Electric Distribution	305,970	340,068	383,099
Electric Administration	445,228	471,727	415,719
Transfer to Combined Utility	316,008	284,957	278,207
Transfer to Employee Benefit	10,000	10,000	10,000
Transfer to Law Enforcement	0	10,000	10,000
Transfer to Bond & Interest	8,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,059,856**	**3,309,792**	**3,315,724**
Unencumbered Cash Balance Dec 31	2,269,243	1,996,451	2,015,727
2009/2010 Budget Authority Amount:	3,652,394	3,643,265	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,992,243	2,040,678	2,089,821
Receipts:			
Water Sales	1,028,626	1,200,000	1,300,000
Sewer Sales	559,220	610,000	610,000
Water Taps	0	500	500
Sewer Taps	35	200	200
State Water Tax	95	100	100
Interest on Idle Funds			
Miscellaneous	96,352	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,684,328**	**1,815,800**	**1,915,800**
Resources Available:	**3,676,571**	**3,856,478**	**4,005,621**
Expenditures:			
Water Production	214,465	303,464	299,822
Water Distribution	177,170	206,231	213,641
Pollution Control	526,713	515,552	522,013
Water Administration	383,549	424,453	436,666
Transfer to Combined Utility	315,996	284,957	278,207
Transfer to Employee Benefit	10,000	10,000	10,000
Transfer to Law Enforcement	0	10,000	10,000
Transfer to Bond & Interest	8,000	12,000	12,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,635,893**	**1,766,657**	**1,782,349**
Unencumbered Cash Balance Dec 31	2,040,678	2,089,821	2,223,272
2009/2010 Budget Authority Amount:	1,840,537	1,831,657	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,643,915	1,894,449	1,686,851
Receipts:			
Gas Sales	1,649,786	1,800,000	2,000,000
Taps & Connections	412	500	500
Interest on Idle Funds			
Miscellaneous	43,063	40,000	40,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,693,261**	**1,840,500**	**2,040,500**
Resources Available:	**3,337,176**	**3,734,949**	**3,727,351**
Expenditures:			
Gas Distribution	1,152,267	1,671,500	1,687,972
Gas Administration	272,460	334,598	296,595
Transfer to Economic Development	0	20,000	20,000
Transfer to Employee Benefit	10,000	10,000	20,000
Transfer to Bond & Interest	8,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,442,727**	**2,048,098**	**2,036,567**
Unencumbered Cash Balance Dec 31	1,894,449	1,686,851	1,690,784
2009/2010 Budget Authority Amount:	2,828,339	2,548,098	

Adopted Budget

Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	149,843	157,188	156,991
Receipts:			
Refuse Service	302,444	320,000	345,000
Interest on Idle Funds			
Miscellaneous	361	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**302,805**	**321,000**	**346,000**
Resources Available:	**452,648**	**478,188**	**502,991**
Expenditures:			
Personal Services	160,137	158,918	166,228
Contractual Services	106,176	121,500	120,000
Commodities	14,071	23,800	24,600
Capital Outlay	15,076	16,829	16,829
Refunds	0	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**295,460**	**321,197**	**327,807**
Unencumbered Cash Balance Dec 31	157,188	156,991	175,184
2009/2010 Budget Authority Amount:	314,642	321,197	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	551,741	545,351	487,578
Receipts:			
Loan Repayment	5,888	5,000	5,000
City Sales Tax	234,860	240,000	240,000
Transfer from Anderson County	13,288	12,613	15,186
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**254,036**	**257,613**	**260,186**
Resources Available:	**805,777**	**802,964**	**747,764**
Expenditures:			
Capital Outlay	255,726	305,386	335,751
Transfer to Bond & Interest	4,700	10,000	6,213
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**260,426**	**315,386**	**341,964**
Unencumbered Cash Balance Dec 31	545,351	487,578	405,800
2009/2010 Budget Authority Amount:	292,715	315,550	

Adopted Budget

Combined Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	195,578	284,691	284,691
Receipts:			
Transfer from Electric	316,008	284,957	278,207
Transfer from Sewer	50,556	45,593	44,513
Transfer from Water	265,440	239,363	233,694
Interest on Idle Funds	1,335	1,000	1,000
Miscellaneous	56,602	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**689,941**	**570,913**	**557,414**
Resources Available:	**885,519**	**855,604**	**842,105**
Expenditures:			
Debt Service	600,828	570,913	557,413
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**600,828**	**570,913**	**557,413**
Unencumbered Cash Balance Dec 31	284,691	284,691	284,692
2009/2010 Budget Authority Amount:	630,423	570,913	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Dev	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,102	33,826	22,734
Receipts:			
Receipts from County	23,500	23,500	20,000
Transfer - Gas	0	20,000	20,000
Grant Proceeds	0	0	0
Interest on Idle Funds			
Miscellaneous	216	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**23,716**	**44,500**	**41,000**
Resources Available:	**69,818**	**78,326**	**63,734**
Expenditures:			
Personal Service	31,292	31,092	32,184
Commodities	646	2,000	3,000
Contractual Services	30	500	500
Capital Outlay	4,024	22,000	27,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**35,992**	**55,592**	**62,684**
Unencumbered Cash Balance Dec 31	33,826	22,734	1,050
2009/2010 Budget Authority Amount:	63,150	63,734	

Adopted Budget

Parkside #1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,337	94,613	115,640
Receipts:			
Rental on Property	77,222	70,000	70,000
HUD Subsidy	70,569	65,000	65,000
Deposits	2,418	1,000	1,000
Transfer from Park Plaza North	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**200,209**	**186,000**	**186,000**
Resources Available:	**243,546**	**280,613**	**301,640**
Expenditures:			
Personal Services	42,276	36,053	33,612
Contractual Services	60,222	77,200	77,100
Commodities	2,441	5,500	4,000
Capital Outlay	7,406	10,000	10,000
Debt Service	34,283	33,220	37,158
Refunds	2,305	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**148,933**	**164,973**	**164,870**
Unencumbered Cash Balance Dec 31	94,613	115,640	136,770
2009/2010 Budget Authority Amount:	181,701	169,973	

City of Garnett

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parkside #2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	67,672	100,828	124,781
Receipts:			
Rental on Property	94,250	95,000	95,000
HUD Subsidy	75,420	88,000	88,000
Deposits	1,315	2,000	2,000
Transfer from Park Plaza North	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**195,985**	**210,000**	**210,000**
Resources Available:	**263,657**	**310,828**	**334,781**
Expenditures:			
Personal Services	33,344	36,053	33,612
Contractual Services	63,244	75,925	77,775
Commodities	2,626	4,000	4,000
Capital Outlay	3,582	10,000	10,000
Debt Service	59,269	57,569	60,868
Refunds	764	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**162,829**	**186,047**	**188,755**
Unencumbered Cash Balance Dec 31	100,828	124,781	146,026
09 Budget Authority Limited Amount:	192,209	196,047	

City of Garnett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Plaza North	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	254,840	256,939	182,931
Receipts:			
Rental on Property	335,244	325,000	325,000
Deposits	1,425	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**336,669**	**327,000**	**327,000**
Resources Available:	**591,509**	**583,939**	**509,931**
Expenditures:			
Personal Services	49,875	72,106	67,221
Contractual Services	78,952	108,400	111,450
Commodities	2,714	6,000	3,500
Capital Outlay	6,327	12,000	10,000
Debt Service	119,414	122,502	120,367
Transfer to Parkside Place # 1 and # 2	75,000	75,000	75,000
Refunds	2,288	5,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**334,570**	**401,008**	**390,538**
Unencumbered Cash Balance Dec 31	256,939	182,931	119,393

)9 Budget Authority Limited Amount: 355,154 401,008

State of Kansas
City

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Garnett
will meet on August 16, 2010 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	677,408		716,769		660,621		
Debt Service (Bd & Int)	157,322	4.182	151,680	3.685	158,427	73,410	4.052
Airport	54,697	1.876	47,322	1.328	52,451	31,789	1.755
Library	120,553	5.686	132,796	5.974	135,698	99,487	5.491
Park	177,764	6.245	184,550	6.074	188,017	77,105	4.256
Recreation	142,512	4.427	170,437	4.631	168,283	79,864	4.408
Law Enforcement	399,045	15.303	378,815	14.024	391,724	241,911	13.353
Employee Benefits	875,270	5.930	961,531	6.497	1,003,017	161,155	8.895
Special Highway	97,600		108,939		94,940		
State Aid	1,984		1,810		1,629		
SEK	11,125		8,625		8,775		
Special Parks & Rec	6,000		6,000		7,500		
Electric	3,059,856		3,309,792		3,315,724		
Water	1,635,893		1,766,657		1,782,349		
Gas	1,442,727		2,048,098		2,036,567		
Refuse	295,460		321,197		327,807		
Capital Outlay	260,426		315,386		341,964		
Combined Utility	600,828		570,913		557,413		
Economic Dev	35,992		55,592		62,684		
Parkside #1	148,933		164,973		164,870		
Parkside #2	162,829		186,047		188,755		
Park Plaza North	334,570		401,008		390,538		
Totals	10,698,794	43.649	12,008,937	42.213	12,039,753	764,721	42.210
Less: Transfers	0		0		0		
Net Expenditure	10,698,794		12,008,937		12,039,753		
Total Tax Levied	790,971		760,340		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,121,200		18,012,364		18,116,881		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	1,675,000	1,864,000	5,640,000
Revenue Bonds	5,480,000	5,030,000	480,000
Other	7,185,740	6,714,756	5,963,396
Lease Purchase Principal	100,675	105,715	87,636
Total	14,441,415	13,714,471	12,171,032

*Tax rates are expressed in mills.

Kristina L. Finney
City Official Title: City Clerk

revised 12/08/09

City of Garnett

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service (Bd & In	74,356	4.104	472
Airport	31,688	1.749	201
Library	100,281	5.535	637
Park	81,592	4.504	518
Recreation	86,274	4.762	548
Law Enforcement	243,910	13.463	1,550
Employee Benefits	160,138	8.839	1,017
0			
0			
0			
0			
TOTAL	778,239	42.957	4,943

2010 July 1 Valuation: 18,116,881

Valuation Factor: 18,116.881

Neighborhood Revitalization Subj to Rebate: 115,111

Neighborhood Revitalization factor: 115.111

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

First published in The Anderson County Advocate, August 4, 2010

NOTICE OF BUDGET HEARING

The governing body of
City of Garnett
will meet on August 16, 2010 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	677,408		716,769		660,621		
Debt Service (Bd & Int)	157,322	4.182	151,680	3.685	158,427	73,410	4.052
Airport	54,697	1.876	47,322	1.328	52,451	31,789	1.755
Library	120,553	5.686	132,796	5.974	135,698	99,487	5.491
Park	177,764	6.245	184,550	6.074	188,017	77,105	4.256
Recreation	142,512	4.427	170,437	4.631	168,283	79,864	4.408
Law Enforcement	399,045	15.303	378,815	14.024	391,724	241,915	13.353
Employee Benefits	875,270	5.930	961,531	6.497	1,003,017	161,155	8.895
Special Highway	97,600		108,939		94,940		
State Aid	1,984		1,810		1,629		
SEK	11,125		8,625		8,775		
Special Parks & Rec	6,000		6,000		7,500		
Electric	3,059,856		3,309,792		3,315,724		
Water	1,635,893		1,766,657		1,782,349		
Gas	1,442,727		2,048,098		2,036,567		
Refuse	295,460		321,197		327,807		
Capital Outlay	260,426		315,386		341,964		
Combined Utility	600,828		570,913		557,413		
Economic Dev	35,992		55,592		62,684		
Parkside #1	148,933		164,973		164,870		
Parkside #2	162,829		186,047		188,755		
Park Plaza North	334,570		401,008		390,538		
Totals	10,698,794	43.649	12,008,937	42.213	12,039,753	764,721	42.210
Less: Transfers	0		0		0		
Net Expenditure	10,698,794		12,008,937		12,039,753		
Total Tax Levied	790,971		760,340		xxxxxxxxxxxxxxx		
Assessed Valuation	18,121,200		18,012,364		18,116,881		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	1,675,000	1,864,000	5,640,000
Revenue Bonds	5,480,000	5,030,000	480,000
Other	7,185,740	6,714,756	5,963,396
Lease Purchase Principal	100,675	105,715	87,636
Total	14,441,415	13,714,471	12,171,032

*Tax rates are expressed in mills.

Kristina L. Finney
City Official Title City Clerk

revised 12/08/09

Case No. Budget Hearing

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ANDERSON COUNTY, ss:

Vern Brown/Barbara Thompson, of lawful age, being first duly sworn on oath, states that:

I am one of the publishers of The Anderson County Advocate, a weekly newspaper published in Garnett, Anderson County, Kansas, and of general circulation in said county and state. The Anderson County Advocate has been published at least weekly fifty times a year from June 26, 1997 to date. The newspaper is entered as second class mail at Garnett, Kansas, the post office of publication, and has a general paid circulation on a weekly basis, and more than 50% of the circulation is sold to such subscribers on that basis. It is not a trade, religious or fraternal publication.

The notice, a true copy of which is attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks, to-wit:

1st publication August 4, 2010
2nd publication
3rd publication

Barbara Thompson
Vern Brown/Barbara Thompson

Subscribed and sworn to before me,
this 05th day of August, 2010

Daniel D. Schulte
Notary Public

My appt. expires 03-01-2011

DANIEL D. SCHULTE
Notary Public - State of Kansas
My Appt. Expires 03-01-11

Input sheet for City2.XLS budget form

Enter City Name (City of) City of Garnett

Enter County Name followed by "County" Anderson County

Enter year being budgeted (YYYY) 2011

nter the following information from the sources shown. This information will be entered on the budg forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2010 *Expenditures*	2009 Ad Valorem Tax
	General	12-101a	808,889	0
	Debt Service (Bd & Int)	10-113	160,560	66,379
Fund name for all funds with a tax levy:				
	Airport		57,372	23,923
	Library		132,796	107,603
	Park		198,070	109,402
	Recreation		170,437	83,413
	Law Enforcement		389,815	252,603
	Employee Benefits		976,531	117,017
Total Tax Levy Funds for 2010 Budgeted Year				760,340

Other (non-tax levy) fund names:		
	Special Highway	113,556
	State Aid	1,900
	SEK	8,625
	Special Parks & Rec	6,000
	Electric	3,643,265
	Water	1,831,657
	Gas	2,548,098
	Refuse	321,197
	Capital Outlay	315,550
	Combined Utility	570,913
	Economic Dev	63,734
	Parkside #1	169,973
Single Non Tax Levy:		
1	Parkside #2	196,047
2	Park Plaza North	401,008
3		
4		
Total Expenditures for 2010 Budgeted Year		13,085,993

Non-Budgeted (A):	
1	
2	
3	
4	
5	
Non-Budgeted (B):	
1	
2	
3	

revised 10/2/09

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2010 Budget, Budget Summary Page

	2008 Tax Rate (2009 Column)
General	
Debt Service (Bd & Int)	4.182
Airport	1.876
Library	5.686
Park	6.245
Recreation	4.427
Law Enforcement	15.303
Employee Benefits	5.930
0	
0	
0	
0	
Total	43.649

Total Tax Levied (2009 budget column)	790,971
Assessed Valuation (2009 budget column)	18,121,200

From the 2010 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	1,675,000	1,864,000
Revenue Bonds	5,480,000	5,030,000
Other	7,185,740	6,714,756
Lease Purchase Principal	100,675	105,715

City of Garnett 2011

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	18,116,881
New Improvements for 2010	45,338
Personal Property excluding oil, gas, mobile homes - 2010	784,361
Territory Added: (Current Year Only)	
Real Estate	16,854,079
State Assessed	478,441
New Improvements	45,338
Property that has changed in use for 2010	11,068
Personal Property excluding oil, gas, mobile homes- 2009	707,001
Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization	115,111

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	
Debt Service	3.685
Airport	1.328
Library	5.974
Park	6.074
Recreation	4.631
Law Enforcement	14.024
Employee Benefits	6.497
Total	42.213

Final Assessed Valuation from the November 1, 2009 Abstract	18,012,364

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	107,519
Recreational Vehicle Tax Estimate	2,133
16\20 M Vehicle Tax	2,668
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax	0.000%
Rate used in this budget-this will be shown on all fund pages with a tax levy	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	87,990
2011 County Transfers for Gas**	0
Adjusted 2010 State Distribution for Kansas Gas Tax	7,870
Adjusted 2010 County Transfers for Gas**	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	794,141
Debt Service (Bd & I	164,759
Airport	73,100
Library	132,500
Park	201,070
Recreation	167,746
Law Enforcement	442,631
Employee Benefits	961,290
0	
0	
0	
0	
Special Highway	108,343
State Aid	2,300
SEK	12,000
Special Parks & Rec	6,000
Electric	3,652,394
Water	1,840,537
Gas	2,828,339
Refuse	314,642
Capital Outlay	292,715
Combined Utility	630,423
Economic Dev	63,150
Parkside #1	181,701
Parkside #2	192,209
Park Plaza North	355,154
0	0
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.