

HARDTNER CITY

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>32,034</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>32,034</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>847</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>35,881</u>
5b. Personal Property 2009	- <u>51,976</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>52</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>899</u>
9. Total Estimated Valuation July 1, 2010	<u>635,879</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>634,980</u>
11. Factor for Increase (8 divided by 10)	<u>0.00142</u>
12. Amount of Increase (11 times 3)	+ \$ <u>45</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>32,079</u></u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>32,079</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HARDTNER CITY

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	27,825	6,055	166	973	0
Debt Service					
Library	4,209	916	25	147	0
TOTAL	32,034	6,971	191	1,120	0

County Treas Motor Vehicle Estimate	<u>6,971</u>			
County Treasurers Recreational Vehicle Estimate		<u>191</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,120</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21761</u>			
Recreational Vehicle Factor		<u>0.00596</u>		
16/20 Vehicle Factor			<u>0.03496</u>	
Slider Factor				<u>0.00000</u>

HARDTNER CITY

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,606	5,547	2,814
Receipts:			
Ad Valorem Tax	25,405	27,825	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	6,104	6,407	6,055
Recreational Vehicle Tax	167	194	166
16/20M Vehicle Tax	575	607	973
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider - CIME	515		0
Local Alcoholic Liquor			
Local Sales Tax	27,612	22,530	22,530
Franchise Tax	7,179	8,720	8,720
Licenses	2,350	2,870	2,870
Building Permits			
Misc. Rev.		50	50
Oil & Gas Royalty	1,340	2,880	2,880
Firemen	1,030	1,640	1,640
Repairs & Operating Expense		4,030	4,030
Reimbursed Expense			
In Lieu of Tax (IRB)			
Interest on Idle Funds	117	570	570
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,536	78,323	50,484
Resources Available:	84,142	83,870	53,298
Expenditures:			
Salaries & Wages	20,680	20,000	20,000
Employee Benefits		2,600	2,600
General Administration		5,212	5,212
Utilities	13,112	16,500	16,500
Operations	10,332	7,000	7,000
Firemen	2,784	3,000	3,000
Licences & Fees & Legal	1,181	2,000	2,000
Miscellaneous(10% - KSA 79-2727)			
Taxes - Federal & State Withheld	16,436	16,500	16,500
Insurance	378	400	400
Fuel			
Supplies	4,403	4,500	4,500
Repairs	5,694	288	288
Reimbursed Expense	3,595	3,056	3,057
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,595	81,056	81,057
Unencumbered Cash Balance Dec 31	5,547	2,814	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	78,595	100,312	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	81,057
		Tax Required	27,759
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	27,759

HARDTNER CITY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,670	4,209	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	882	925	916
Recreational Vehicle Tax	24	28	25
16/20M Vehicle Tax	81	88	147
Slider - CIME	74	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,752	5,250	1,088
Resources Available:	4,752	5,250	1,088
Expenditures:			
Appropriation to Library	4,752	5,250	5,408
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,752	5,250	5,408
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,875	9,880	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,408
		Tax Required	4,320
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	4,320

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

HARDTNER CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,879	7,729	4,702
Receipts:			
State of Kansas Gas Tax	4,548	4,700	4,960
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,548	4,700	4,960
Resources Available:	8,427	12,429	9,662
Expenditures:			
Street Repair and Maint	698	7,727	9,662
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	698	7,727	9,662
Unencumbered Cash Balance Dec 31	7,729	4,702	0

2009/2010 Budget Authority Amount:

7,112

7,727

Adopted Budget

Water

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,006	9,471	13,813
Receipts:			
Charges to Customers	31,963	27,100	31,963
Swimming Pool		8,025	
Bulk		11,000	
Misc.(10%-KSA 79-2727)		50	
Repairs		3,942	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,963	50,117	31,963
Resources Available:	40,969	59,588	45,776
Expenditures:			
Salaries & Wages		9,300	9,300
Employee Benefits			
Operations	31,498	30,475	30,476
Licences & Fees		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,498	45,775	45,776
Unencumbered Cash Balance Dec 31	9,471	13,813	0

2009/2010 Budget Authority Amount:

51,049

51,049

HARDTNER CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,464	4,282	0
Receipts:			
Sewer Charges	8,282	10,303	14,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,282	10,303	14,585
Resources Available:	27,746	14,585	14,585
Expenditures:			
Salaries & Wages	23,464	14,585	14,585
Employee Benefits			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,464	14,585	14,585
Unencumbered Cash Balance Dec 31	4,282	0	0
2009/2010 Budget Authority Amount:	23,464	14,585	

Adopted Budget

Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	75,959	71,731	35,866
Receipts:			
Gas Charges	102,980	103,000	103,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,980	103,000	103,000
Resources Available:	178,939	174,731	138,866
Expenditures:			
Salaries & Wages		25,000	
Employee Benefits			
Gas Purchases			
Repairs & Insurance	107,208	113,865	138,866
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	107,208	138,865	138,866
Unencumbered Cash Balance Dec 31	71,731	35,866	0
2009/2010 Budget Authority Amount:	107,208	164,709	

HARDTNER CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,852	15,166	4,833
Receipts:			
Trash Charges	16,020	16,363	21,863
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,020	16,363	21,863
Resources Available:	40,872	31,529	26,696
Expenditures:			
Salaries & Wages		6,000	
Employee Benefits			
Operations	20,706	15,196	26,696
Landfill		3,500	
Supplies		2,000	
Transfer to Equipment Reserve	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,706	26,696	26,696
Unencumbered Cash Balance Dec 31	15,166	4,833	0
2009/2010 Budget Authority Amount:	26,696	31,529	

Adopted Budget Meter Deposits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,604	4,250	1,796
Receipts:			
Deposits	825	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	825	1,000	1,000
Resources Available:	5,429	5,250	2,796
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	1,179	3,454	2,796
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,179	3,454	2,796
Unencumbered Cash Balance Dec 31	4,250	1,796	0
2009/2010 Budget Authority Amount:	3,724	3,454	

Ruby Brown Adams
NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY
will meet on August 11, 2010 at 7:00 PM at Hardtner City Hall, Hardtner, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hardtner City Hall, Hardtner, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	78,595	44.030	81,056	44.916	81,057	27,759	43.655
Debt Service							
Library	4,752	6.361	5,250	6.794	5,408	4,320	6.794
Special Highway	698		7,727		9,662		
Water	31,498		45,775		45,776		
Sewer	23,464		14,585		14,585		
Gas	107,208		138,865		138,866		
Trash	25,706		26,696		26,696		
Meter Deposits	1,179		3,454		2,796		
Equipment Reserve							
Totals	273,100	50.391	323,408	51.710	324,846	32,079	50.449
Less: Transfers	5,000		0		0		
Net Expenditure	268,100		323,408		324,846		
Total Tax Levied	31,586		32,034		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	626,829		619,493		635,879		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Shanita Amberger
City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 14th day of July, 2010, with subsequent publications being made on the following dates:

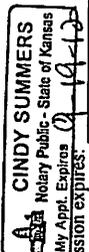
_____, 2010 _____, 2010

_____, 2010 _____, 2010

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 14 day of July, 2010

Cindy Summers
Notary Public



My Commission expires: 9-19-12

Printer's fee \$ 120.00

Additional copies \$ _____

RECEIVED

JUL 16 2010

ys: That newspaper general paper is year; has in said first pub-office of as pub- of be- 2010, g dates:

RECEIVED

JUL 16 2010

BARBER COUNTY CLERK

Published in The Kiowa News July 14, 2010

NOTICE OF BUDGET HEARING

The governing body of **HARDYVILLE CITY** will meet on August 11, 2010 at 7:00 PM at Hardys City Hall, Hardys, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hardys City Hall, Hardys, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*
General	78,593	44.830	81,026	44.916	81,027	43.855
Debt Service						
Literary	4,732	6.361	2,230	6.394	5,408	6.394
Special Highway			7,727		9,462	
Water	31,498		21,715		43,775	
Power	73,464		14,337		14,343	
Gas	107,204		15,853		118,265	
Trash	25,704		25,696		25,696	
Water Income	1,129		3,454		3,796	
Intergovernmental Reserve						
Totals	273,105	36.391	223,408	31.710	324,446	32.019
Less: Impositions	1,653		0		334,446	
Net Expenditures	284,700		223,408		334,446	
Total Tax Levied	31,286		22,014		613,879	
Assessed Valuation	656,227		617,493			
Outstanding Indebtedness, January 1,	2008		2009		2010	
O.D. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	

*Tax rates are expressed in mills

Rex Zimmerman, City Clerk
City Official