

2011

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Haviland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	424,423	113,866	
Debt Service	10-113	8	52,757	20,817	
Social Security	40-2305	9	24,911		
Law Enforcement	12-110b	9	28,270		
Special Highway		10	19,000		
Water Utility		10	68,000		
Sewer Utility		11	70,000		
Refuse Utility		11	22,000		
Summer Recreation		12	10,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	719,361	134,683	50.053
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only
2,690,819.7
November 1st Total
Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550

Debra K Smitherman
Debra K Smitherman
[Signature]
[Signature]
Governing Body

Date Attested: August 2010
[Signature]
County Clerk
revised 10/2/09



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>129,663</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>12,897</u>
3. Tax Levy Excluding Debt Service	\$ <u>116,766</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>6,083</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>78,230</u>
5b. Personal Property 2009	- <u>95,162</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>5,917</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>12,000</u>
9. Total Estimated Valuation July 1, 2010	<u>2,690,819</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,678,819</u>
11. Factor for Increase (8 divided by 10)	<u>0.00448</u>
12. Amount of Increase (11 times 3)	+ \$ <u>523</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>117,289</u>
14. Debt Service Levy in this 2011 Budget	<u>20,817</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>138,106</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	104,775	14,156	196	147	0
Debt Service	12,897	1,743	24	18	0
Social Security	11,991	1,620	22	17	0
Law Enforcement					
TOTAL	129,663	17,519	242	182	0

County Treas Motor Vehicle Estimate 17,519

County Treasurers Recreational Vehicle Estimate 242

County Treasurers 16/20M Vehicle Estimate 182

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.13511

Recreational Vehicle Factor 0.00187

16/20 Vehicle Factor 0.00140

Slider Factor 0.00000

City of Haviland

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	184,836	203,083	231,308
Receipts:			
Ad Valorem Tax	102,165	104,775	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,928	14,417	14,156
Recreational Vehicle Tax	108	200	196
16/20M Vehicle Tax	115	150	147
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	41,100	42,000	42,500
Franchise Tax	10,886	12,000	12,000
Licenses, Permits & Fines	564	750	1,000
Loan Repayment	9,143	5,000	5,000
Reimbursed Expense	6,285		
Rental Income	635	750	750
Street Light Project	9,216	10,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	5,768	3,000	3,000
Miscellaneous	1,637	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,550	193,542	79,249
Resources Available:	386,386	396,625	310,557
Expenditures:			
General Government			
Personal Services	56,348	57,000	71,250
Contractual	49,163	50,000	75,000
Materials & Supplies	13,158	15,000	50,000
Machinery	6,354	7,500	100,000
Office Equipment	340	500	50,000
Governing Body			
Personal Services	5,917	6,000	10,000
Contractual	210	500	10,000
Materials & Supplies	301	500	10,000
Economic Development			
Buildings & Improvements	20,000		
Fire			
Personal Services	6,782	7,500	10,000
Contractual	2,358	3,000	10,000
Materials & Supplies	1,243	2,000	10,000
Buildings & Improvements	10,920	12,000	15,000
Street Lights			
Contractual	10,209		
Neighborhood Revitalization Rebate		3,817	3,173
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	183,303	165,317	424,423
Unencumbered Cash Balance Dec 31	203,083	231,308	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	321,000	361,817	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	424,423
		Tax Required	113,866
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	113,866

City of Haviland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,623	10,471	23,252
Receipts:			
Ad Valorem Tax	7,371	11,991	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	470	1,040	1,620
Recreational Vehicle Tax	4	14	22
16/20M Vehicle Tax	3	11	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,848	13,056	1,659
Resources Available:	10,471	23,527	24,911
Expenditures:			
Social Security			24,911
Neighborhood Revitalization Rebate		275	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	275	24,911
Unencumbered Cash Balance Dec 31	10,471	23,252	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 10,000	15,275	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,911
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,270	28,270	28,270
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	28,270	28,270	28,270
Expenditures:			
Law Enforcement Services			28,270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	28,270
Unencumbered Cash Balance Dec 31	28,270	28,270	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 30,000	30,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	28,270
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Haviland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	157	3,244	4,670
Receipts:			
State of Kansas Gas Tax	12,994	12,390	14,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,994	12,390	14,330
Resources Available:	13,151	15,634	19,000
Expenditures:			
Personal Services	2,090	2,500	4,000
Contractual	3,593	4,064	5,000
Materials & Supplies	4,224	4,400	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,907	10,964	19,000
Unencumbered Cash Balance Dec 31	3,244	4,670	0
2009/2010 Budget Authority Amount:	21,200	23,200	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,168	23,123	13,000
Receipts:			
Customer Receipts	48,107	49,877	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,107	49,877	55,000
Resources Available:	82,275	73,000	68,000
Expenditures:			
Personal Services	26,580	27,000	29,000
Contractual	20,634	21,000	24,000
Materials & Supplies	11,938	12,000	15,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,152	60,000	68,000
Unencumbered Cash Balance Dec 31	23,123	13,000	0
2009/2010 Budget Authority Amount:	100,000	71,000	

City of Haviland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,233	31,660	36,000
Receipts:			
Customer Receipts	33,592	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,592	34,000	34,000
Resources Available:	58,825	65,660	70,000
Expenditures:			
Personal Services	14,918	15,660	20,000
Contractual	2,266	4,000	10,000
Materials & Supplies	9,981	10,000	15,000
Capital Outlay			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,165	29,660	70,000
Unencumbered Cash Balance Dec 31	31,660	36,000	0
2009/2010 Budget Authority Amount:	43,500	54,500	

Adopted Budget Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4	937	2,000
Receipts:			
Customer Receipts	17,676	18,063	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,676	18,063	20,000
Resources Available:	17,680	19,000	22,000
Expenditures:			
Refuse Fees	16,743	17,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,743	17,000	22,000
Unencumbered Cash Balance Dec 31	937	2,000	0
2009/2010 Budget Authority Amount:	22,000	25,000	

City of Haviland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Summer Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	313	43	2,000
Receipts:			
Fees	2,795	6,000	8,000
Reimbursed Expense	703		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,498	6,000	8,000
Resources Available:	3,811	6,043	10,000
Expenditures:			
Personal Services	3,768	4,043	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,768	4,043	10,000
Unencumbered Cash Balance Dec 31	43	2,000	0
2009/2010 Budget Authority Amount:	10,000	10,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	183,303	41.661	165,317	40.405	424,423	113,866	42.316
Debt Service	39,880	5.959	38,550	4.973	52,757	20,817	7.736
Social Security		3.006	275	4.624	24,911		
Law Enforcement					28,270		
Special Highway	9,907		10,964		19,000		
Water Utility	59,152		60,000		68,000		
Sewer Utility	27,165		29,660		70,000		
Refuse Utility	16,743		17,000		22,000		
Summer Recreation	3,768		4,043		10,000		
Non-Budgeted Funds	650						
Totals	340,568	50.626	325,809	50.002	719,361	134,683	50.052
Less: Transfers	0		0		0		
Net Expenditure	340,568		325,809		719,361		
Total Tax Levied	135,714		129,663		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,720,164		2,580,079		2,690,819		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	235,000		205,000		175,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	235,000		205,000		175,000		

*Tax rates are expressed in mills

City Official Title

City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	109,443	40.673	3,173
Debt Service	20,230	7.518	587
Social Security			
Law Enforcement			
TOTAL	129,673	48.191	3,760

2010 July 1 Valuation: 2,690,819

Valuation Factor: 2,690.819

Neighborhood Revitalization Subj to Rebate: 78,018

Neighborhood Revitalization factor: 78.018

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Signal Classified (620) 6

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Help Wanted

Help

(First Published in the Kiowa County Signal July 28, 2010)11

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	183,303	41.661	165,317	40.405	424,423	113,866	42.316
Debt Service	39,880	5.959	38,550	4.973	52,757	20,817	7.736
Social Security		3.006	275	4.624	24,911		
Law Enforcement					28,270		
Special Highway	9,907		10,964		19,000		
Water Utility	59,152		60,000		68,000		
Sewer Utility	27,165		29,660		70,000		
Refuse Utility	16,743		17,000		22,000		
Summer Recreation	3,768		4,043		10,000		
Non-Budgeted Funds	650						
Totals	340,568	50.626	325,809	50.002	719,361	134,683	50.052
Less: Transfers	0		0		0		
Net Expenditure	340,568		325,809		719,361		
Total Tax Levied	135,714		129,663		XXXXXXXXXXXXXXX		
Assessed Valuation	2,720,164		2,580,079		2,690,819		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	235,000		205,000		175,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	235,000		205,000		175,000		

*Tax rates are expressed in mills

Shari McQueen City Clerk
City Official Title City Clerk

Help Wanted

Help Wanted

Help Wanted



Southern Star Central Gas Pipeline (SSCGP) is an interstate natural gas transportation company, headquartered in Owensboro, KY. SSCGP operates a 6,000-mile pipeline system transporting natural gas from Kansas, Oklahoma, Texas, Wyoming and Colorado markets in the Mid-continent. Southern Star provides a fun, friendly, and modern working environment as well as competitive salaries and excellent benefits. We are seeking an experienced professional with skills and qualifications in the following area:



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(First Published in the Kiowa County Signal July 28, 2010)

7-20-10
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KIOWA COUNTY

KIOWA

will meet on Monday, August 9, 2010, i
answering objections of taxpayers relating to the prop
Detailed budget information is availab

BUDGET

Proposed Budget 2011 Expenditures and Amount
of the 2011 budget. Estimated Tax Rate is subject

FUND	Prior Year Actual 2009		Current Y
	Expenditures	Actual Tax Rate*	
General	1,302,374	9.486	1.5
Debt Service			
Building Fund	13,298,628		2.5
Totals	14,601,002	9.486	4.0
Less: Transfers	0		
Net Expenditures	14,601,002		4.0
Total Tax Levied	0		
Assessed Valuation	84,950,268		89.0

Outstanding Indebtedness,
Jan 1, 2008 2009 2010