

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	50,097	16,289	38,390
Debt Service	10-113			
Special Highway	9	9,437		
Water	9	25,323		
Sewer	10	24,908		
Equipment Reserve	10			
Capital Improvement Reserve	11			
Trash	11	13,006		
Totals	xxxxxx	122,771	16,289	38,390
Budget Summary	12			
Neighborhood Revitalization	13			

Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only
424,300
November 1st Total
Assessed Valuation

Assisted by: _____

Address: _____

Date Attested: 8/13, 2010
Dellie W. [Signature]
County Clerk

Janie Stewart Mayor
Kathy J. Hays
Marcia Krayler

Governing Body

HAZELTON CITY

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>16,274</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,274</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>38,998</u>	
5b. Personal Property 2009	- <u>45,768</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	<u>384</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>384</u>
9. Total Estimated Valuation July 1, 2010	<u>426,661</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>426,277</u>
11. Factor for Increase (8 divided by 10)		<u>0.00090</u>
12. Amount of Increase (11 times 3)		+ \$ <u>15</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>16,289</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>16,289</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HAZELTON CITY

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,274	3,821	129	590	0
Debt Service					
TOTAL	16,274	3,821	129	590	0

County Treas Motor Vehicle Estimate	<u>3,821</u>			
County Treasurers Recreational Vehicle Estimate		<u>129</u>		
County Treasurers 16/20M Vehicle Estimate			<u>590</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23479</u>			
Recreational Vehicle Factor		<u>0.00793</u>		
16/20 Vehicle Factor			<u>0.03625</u>	
Slider Factor				<u>0.00000</u>

HAZELTON CITY

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

HAZELTON CITY

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
				NONE			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAZELTON CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,108	11,964	5,937
Receipts:			
State of Kansas Gas Tax	3,288	3,410	3,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,288	3,410	3,500
Resources Available:	41,396	15,374	9,437
Expenditures:			
Street Repair and Maint	29,432	9,437	9,437
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,432	9,437	9,437
Unencumbered Cash Balance Dec 31	11,964	5,937	0
2009/2010 Budget Authority Amount:	29,712	16,296	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,864	9,219	7,752
Receipts:			
Charges to Customers	19,107	17,571	17,571
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,107	17,571	17,571
Resources Available:	31,971	26,790	25,323
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	13,639	12,150	14,000
Maintenance on Water Tower	5,941	6,888	11,323
Transfer to Equipment Fund	3,172		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,752	19,038	25,323
Unencumbered Cash Balance Dec 31	9,219	7,752	0
2009/2010 Budget Authority Amount:	28,968	19,038	

HAZELTON CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,918	26,621	12,333
Receipts:			
Sewer Charges	7,460	7,575	7,575
Transfer to Equipment Reserve			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,460	7,575	12,575
Resources Available:	32,378	34,196	24,908
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	5,757	13,000	13,000
Capital Outlay		8,863	11,908
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,757	21,863	24,908
Unencumbered Cash Balance Dec 31	26,621	12,333	0
2009/2010 Budget Authority Amount:	18,457	21,863	

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,526	12,698	17,698
Receipts:			
Transfer from Water Fund	3,172		
Transfer from General Fund	5,000	5,000	5,000
Transfer from Sewer Fund			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,172	5,000	10,000
Resources Available:	16,698	17,698	27,698
Expenditures:			
Salaries & Wages			
Employee Benefits			
Emergency Fire Equipment	4,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,000	0	0
Unencumbered Cash Balance Dec 31	12,698	17,698	27,698
2009/2010 Budget Authority Amount:	4,000	12,698	

HAZELTON CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	28,782	12,793	17,793
Receipts:			
Transfer from General Fund	5,000	5,000	5,000
Refund from Darnell Electric	860		
Transfer from Sewer Fund			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,860	5,000	10,000
Resources Available:	34,642	17,793	27,793
Expenditures:			
Salaries & Wages			
Employee Benefits			
Watertower paint and repair	5,941		
Street Signs	4,118		
Generator Hookup at OWLS	5,599		
Emergency Fire Equipment	5,614		
Gravel for streets	577		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,849	0	0
Unencumbered Cash Balance Dec 31	12,793	17,793	27,793
2009/2010 Budget Authority Amount:	21,850	17,793	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,725	15,633	7,817
Receipts:			
Customer charges	5,189	5,189	5,189
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,189	5,189	5,189
Resources Available:	22,914	20,822	13,006
Expenditures:			
Salaries & Wages			
Employee Benefits			
Trash service	7,281	13,005	13,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,281	13,005	13,006
Unencumbered Cash Balance Dec 31	15,633	7,817	0
2009/2010 Budget Authority Amount:	13,983	13,984	

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON CITY

will meet on August 9, 2010 at 7:00 PM at OWLS Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at OWLS Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	46,908	36.746	50,096	37.897	50,097	16,289	38.178
Debt Service							
Special Highway	29,432		9,437		9,437		
Water	22,752		19,038		25,323		
Sewer	5,757		21,863		24,908		
Equipment Reserve	4,000						
Capital Improvement Reserve	21,849						
Trash	7,281		13,005		13,006		
Totals	137,979	36.746	113,439	37.897	122,771	16,289	38.178
Less: Transfers	10,000		10,000		20,000		
Net Expenditure	127,979		103,439		102,771		
Total Tax Levied	16,275		16,274		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	442,901		429,432		426,661		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

Pub. Kiowa News
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Debt Service							
Special Highway	29,432		9,437		9,437		
Water	22,752		19,038		25,323		
Sewer	5,757		21,863		24,908		
Equipment Reserve	4,000						
Capital Improvement Reserve	21,849						
Trash	7,281		13,005		13,006		
Totals	137,979	36.746	113,439	37.897	122,771	16,289	38.178
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G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Dana Stewart Clerk
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	16,289	38.178	270
Debt Service			
TOTAL	16,289	38.178	270

2010 July 1 Valuation: 426,661

Valuation Factor: 426.661

Neighborhood Revitalization Subj to Rebate: 7,067

Neighborhood Revitalization factor: 7.067

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

OF KANSAS, BARBER COUNTY, ss:

_____ man, being first duly sworn, deposes and says: That _____ publisher of The Kiowa News, a weekly newspaper in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a religious or fraternal publication.

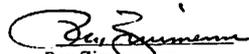
Said newspaper is published weekly at least 50 times a year; has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of said county as periodical class matter.

Attached notice is a true copy thereof and was published in a regular and entire issue of said newspaper for _____ consecutive week(s), the first publication thereof being _____

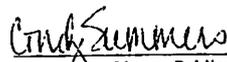
_____ afforesaid on the 14th day of July, 2010, subsequent publications being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010


Rex Zimmerman

I and sworn to me this 14 day of _____, 2010


Cindy Summers
Notary Public

A. CINDY SUMMERS
Notary Public - State of Kansas
My Appl. Expires 9-14-11

RECEIVED

JUL 16 2010

BARBER COUNTY CLERK

Published in The Kiowa News July 14, 2010
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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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 Clerk
City Official Title