

2011  
**RECEIVED**

**AUG 13 2010**

**BARBER COUNTY CLERK**

**CERTIFICATE**  
To the Clerk of BARBER COUNTY, State of Kansas  
We, the undersigned, officers of  
CITY OF ISABEL

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	80,000	2,833	6.210
Debt Service	10-113	8	3,249		
Special Highway		9	5,640		
GAS		9	98,613		
ELECTRIC		10	478,091		
WATER		10	37,180		
SEWER		11	26,327		
TRASH		11	28,179		
<b>Totals</b>		xxxxxx	757,279	2,833	6.210
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only  

456,216
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 November 1st Total Assessed Valuation

Assisted by:  
Patton, Cramer & LaPrad, Chtd.

Address:  
113 E 3RD  
Pratt, Ks. 67124

Date Attested: 8/13 2010

Dakota Wulff  
County Clerk

revised 10/2/09

x Mele Mabie  
x Kenneth Jacob  
x Lonnie Frederick  
x Beverly Hewitt  
 Governing Body

STC

CITY OF ISABEL

## Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,831</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,831</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010 :	+ <u>217</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>29,765</u>
5b. Personal Property 2009	- <u>29,692</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>73</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>290</u>
9. Total Estimated Valuation July 1, 2010	<u>455,187</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>454,897</u>
11. Factor for Increase (8 divided by 10)	<u>0.00064</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,833</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>2,833</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF ISABEL

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,831	807	14	151	0
Debt Service					
<b>TOTAL</b>	<b>2,831</b>	<b>807</b>	<b>14</b>	<b>151</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>807</u>			
County Treasurers Recreational Vehicle Estimate		<u>14</u>		
County Treasurers 16/20M Vehicle Estimate			<u>151</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28506</u>			
Recreational Vehicle Factor		<u>0.00495</u>		
16/20 Vehicle Factor			<u>0.05334</u>	
Slider Factor				<u>0.00000</u>





CITY OF ISABEL

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



CITY OF ISABEL

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**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Government</b>			
Personal Services	6,413	7,000	7,000
Contractual	40,771	28,000	28,000
Commodities	4,081	5,000	5,000
Taxes	3,681	4,500	4,500
Capital Outlay		30,000	30,000
<b>Total</b>	<b>54,945</b>	<b>74,500</b>	<b>74,500</b>
<b>Fire Department</b>			
Personal Services	876	1,000	1,000
Contractual	1,110	2,000	2,000
Commodities	206	1,000	1,000
Taxes	32	150	150
<b>Total</b>	<b>2,224</b>	<b>4,150</b>	<b>4,150</b>
<b>Streets</b>			
Personal Services	548	100	100
Contractual	2,696	200	200
Commodities	473	1,000	1,000
Taxes	34	50	50
<b>Total</b>	<b>3,750</b>	<b>1,350</b>	<b>1,350</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>60,920</b>	<b>80,000</b>	<b>80,000</b>



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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	2,950
Receipts:			
State of Kansas Gas Tax	2,470	2,950	2,690
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,470</b>	<b>2,950</b>	<b>2,690</b>
<b>Resources Available:</b>	<b>2,470</b>	<b>2,950</b>	<b>5,640</b>
Expenditures:			
Contractual	2,470		5,640
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,470</b>	<b>0</b>	<b>5,640</b>
Unencumbered Cash Balance Dec 31	0	2,950	0
2009/2010 Budget Authority Amount:	27,621	5,700	

Adopted Budget GAS	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,840	53,414	47,014
Receipts:			
Charges to Customers	40,948	49,000	49,000
Deposits	390	2,600	2,600
Interest on Idle Funds			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,368</b>	<b>51,600</b>	<b>51,600</b>
<b>Resources Available:</b>	<b>89,208</b>	<b>105,014</b>	<b>98,614</b>
Expenditures:			
Salaries & Wages	5,175	6,000	6,000
Contractual Services	28,257	40,000	30,000
Commodities	242	4,500	1,000
Taxes	1,260	1,500	1,500
Utility Deposits	859	1,000	1,000
Capital Outlay		5,000	59,113
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,794</b>	<b>58,000</b>	<b>98,613</b>
Unencumbered Cash Balance Dec 31	53,414	47,014	1
2009/2010 Budget Authority Amount:	99,906	103,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget ELECTRIC	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	342,059	350,091	366,591
<b>Receipts:</b>			
Customer Charges	95,087	133,000	105,000
Deposits	520	1,500	1,500
Late Charges	104		
Interest on Idle Funds	7,805	17,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,516</b>	<b>151,500</b>	<b>111,500</b>
<b>Resources Available:</b>	<b>445,575</b>	<b>501,591</b>	<b>478,091</b>
<b>Expenditures:</b>			
Salaries & Wages	1,899	2,500	2,500
Contractual	61,655	95,000	95,000
Commodities	576	1,200	1,200
Deposit Returned	628	600	650
Taxes	726	700	750
Transfer to General	30,000	35,000	55,184
Transfer to Water			
Capital Outlay			322,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>95,485</b>	<b>135,000</b>	<b>478,091</b>
Unencumbered Cash Balance Dec 31	350,091	366,591	0
2009/2010 Budget Authority Amount:	401,338	520,000	See Tab E

Adopted Budget WATER	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,111	28,130	20,830
<b>Receipts:</b>			
Customer Charges	13,548	16,000	16,000
Transfer from Electric			
Deposits	150	350	350
Interest on Idle Funds			
Miscellaneous	90		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,788</b>	<b>16,350</b>	<b>16,350</b>
<b>Resources Available:</b>	<b>36,899</b>	<b>44,480</b>	<b>37,180</b>
<b>Expenditures:</b>			
Salaries & Wages	2,311	2,500	2,500
Contractual Services	3,250	15,000	5,000
Commodities	1,054	3,500	2,000
Deposits Returned	130	250	250
Taxes	2,024	2,200	2,200
Water School		200	500
Capital Outlay			24,730
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,769</b>	<b>23,650</b>	<b>37,180</b>
Unencumbered Cash Balance Dec 31	28,130	20,830	0
2009/2010 Budget Authority Amount:	96,248	114,000	See Tab E

CITY OF ISABEL

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget SEWER	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,800	18,327	20,327
Receipts:			
Customer Charges	4,920	6,000	6,000
Interest on Idle Funds			
Miscellaneous	6		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,926</b>	<b>6,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>23,726</b>	<b>24,327</b>	<b>26,327</b>
Expenditures:			
Salaries & Wages	1,481	1,500	1,500
Contractual	1,050	1,500	1,200
Commodities	2,276	500	2,500
Taxes	593	500	750
Capital Outlay			20,377
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,399</b>	<b>4,000</b>	<b>26,327</b>
Unencumbered Cash Balance Dec 31	18,327	20,327	0
2009/2010 Budget Authority Amount:	21,670	27,000	See Tab E

Adopted Budget TRASH	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,254	19,479	19,179
Receipts:			
Customer Charges	7,830	9,000	9,000
Interest on Idle Funds			
Miscellaneous	133		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,963</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>28,217</b>	<b>28,479</b>	<b>28,179</b>
Expenditures:			
Salaries & Wages	1,570	1,750	1,750
Contractual Services	2,163	5,000	3,000
Commodities	3,620	1,800	3,800
Taxes	670	750	750
Capital Outlay			18,879
Insurance	716		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,738</b>	<b>9,300</b>	<b>28,179</b>
Unencumbered Cash Balance Dec 31	19,479	19,179	0
2009/2010 Budget Authority Amount:	29,492	30,000	See Tab E

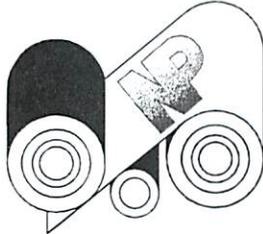
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 12, 2010  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

Publication Fees \$ 36.<sup>r</sup>

(SIGN) \_\_\_\_\_  
*[Signature]*

SUBSCRIBED and sworn before me this 14 day of July, 2010

\_\_\_\_\_  
*[Signature]*  
(Notary Public)

My commission expires: 9-30-2013

**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 12, 2010

**NOTICE OF BUDGET HEARING**

The governing body of  
CITY OF ISABEL  
will meet on August 4, 2010 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	60,919	6.911	80,000	6.813	80,000	2,833	6.224
Debt Service					3,249		
Special Highway	2,470				5,640		
GAS	35,794		58,000		98,613		
ELECTRIC	95,485		115,000		478,091		
WATER	8,769		23,650		37,180		
SEWER	5,399		4,000		26,327		
TRASH	8,738		9,300		28,179		
Totals	217,574	6.911	309,950	6.813	757,279	2,833	6.224
Less: Transfers	30,238		35,000		55,184		
Net Expenditure	187,336		274,950		702,095		
Total Tax Levied	2,815		2,831		xxxxxxxxxxxxxxxx		
Assessed Valuation	407,296		415,506		455,187		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*[Signature]*  
City Official Title

**RECEIVED**  
JUL 14 2010  
BARBER COUNTY CLERK

