

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Johnson City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation of MVT, RVT, 16/20M Veh & Slider	3			
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Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	361,053	156,484	26.233
Debt Service	10-113	104,640	62,655	10.504
Employee Benefits	12,16-102	68,110	31,751	5.323
Special Highway		48,655		
Special Parks				
Electric Utility		3,103,560		
Water Utility		641,862		
Trash Collection Utility		271,318		
Sewer Maintenance Utility		85,803		
Totals	xxxxxx	4,685,001	250,890	42.060
Budget Summary	0			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget			No	

Assisted by:
Dirks, Anthony & Duncan LLC

Address:
P.O. BOX 885
Ulysses, KS 67880

County Clerk's Use Only
5,965,099
November 1st Total
Assessed Valuation

Date Attested: Aug 16
Sandy Barton
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body

City of Johnson City

2011

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget		+ \$	<u>195,347</u>
2. Debt Service Levy in 2010 Budget		- \$	<u>8,117</u>
3. Tax Levy Excluding Debt Service		\$	<u>187,230</u>
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010 :		+	<u>31,869</u>
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>230,381</u>	
5b. Personal Property 2009	-	<u>264,332</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :		+	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>31,869</u>
9. Total Estimated Valuation July 1, 2010			<u>5,970,859</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>5,938,990</u>
11. Factor for Increase (8 divided by 10)			<u>0.00537</u>
12. Amount of Increase (11 times 3)		+ \$	<u>1,005</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>188,235</u>
14. Debt Service Levy in this 2011 Budget			<u>62,655</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>250,890</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Johnson City

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	143,406	30,526	642	123	0
Debt Service	8,117	1,728	36	7	0
Employee Benefits	43,824	9,328	196	37	0
TOTAL	195,347	41,582	874	167	0

County Treas Motor Vehicle Estimate 41,582

County Treasurers Recreational Vehicle Estimate 874

County Treasurers 16/20M Vehicle Estimate 167

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.21286

Recreational Vehicle Factor 0.00447

16/20 Vehicle Factor 0.00085

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Amount Due 2010		Amount Due 2011	
					Outstanding Jan 1,2010	Date Due	Interest	Principal	Interest	Principal
General Obligation:										
	8/25/06	2017	Varied	520,000	465,000	March		9,509		8,384
						September	September	9,509	50,000	8,384
Total G.O. Bonds					465,000			19,018	50,000	16,768
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										

Total Other					0			0	0	0	0
Total Indebtedness					465,000			19,018	50,000	16,768	55,000

City of Johnson

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	4,669	3,201	3,350
Contractual	3,151	2,318	1,515
Commodities	260	4	
Capital Outlay	43	1,000	1,000
Total	8,123	6,523	5,865
Highway Department			
Salaries	86,228	100,220	102,450
Contractual	3,312	3,026	2,335
Commodities	123,161	49,800	20,431
Capital Outlay	360	18,000	138,985
Total	213,061	171,046	264,201
Fire Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			5,500
Total	0	0	5,500
Police Department			
Salaries	2,251	2,296	2,342
Contractual	70,000	70,000	70,000
Commodities			
Capital Outlay			1,000
Total	72,251	72,296	73,342
Shop			
Salaries			
Contractual			
Commodities	175	258	250
Capital Outlay	431	1,000	1,250
Total	606	1,258	1,500
Dog Control			
Salaries	4,131	4,825	6,135
Contractual	1,121	1,305	1,330
Commodities	1,413	1,725	1,880
Capital Outlay		1,000	1,300
Total	6,665	8,855	10,645
Miscellaneous			
Miscellaneous			
Total	0	0	0
Total	0	0	0
Page Total	300,706	259,978	361,053

City of Johnson City

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	64,461	85,847	39,564
Receipts:			
Ad Valorem Tax	74,508	8,117	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,345	650	650
Motor Vehicle Tax	19,941	13,611	1,728
Recreational Vehicle Tax	0	299	36
16/20M Vehicle Tax	39	60	7
Slider			0
Special Assessments	43,781		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,614	22,737	2,421
Resources Available:	204,075	108,584	41,985
Expenditures:			
Principal	95,000	50,000	55,000
Interest	23,225	19,018	16,768
Other	3	2	4
Cash Basis Requirement			32,868
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	118,228	69,020	104,640
Unencumbered Cash Balance Dec 31	85,847	39,564	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	153,230	104,022	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	104,640
		Tax Required	62,655
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	62,655

City of Johnson City

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,037	32,533	26,123
Receipts:			
Ad Valorem Tax	68,857	43,824	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,177	500	500
Motor Vehicle Tax	14,952	12,579	9,328
Recreational Vehicle Tax		276	196
16/20M Vehicle Tax	51	56	37
Slider			0
Interest on Idle Funds	187	175	175
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,224	57,410	10,236
Resources Available:	94,261	89,943	36,359
Expenditures:			
Employer's Contribution	61,728	63,820	68,110
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,728	63,820	68,110
Unencumbered Cash Balance Dec 31	32,533	26,123	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	81,627	77,044	Non-Appr Bal
			tot Exp/Non-Appr Bal
			68,110
			Tax Required
			31,751
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			31,751

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			0

City of Johnson City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	789	2,285	11,225
Receipts:			
State of Kansas Gas Tax	34,267	35,770	37,330
County Transfers Gas		0	0
Interest on Idle Funds	34	170	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,301	35,940	37,430
Resources Available:	35,090	38,225	48,655
Expenditures:			
Personal Services			
Contractual			
Commodities	32,805	27,000	48,655
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,805	27,000	48,655
Unencumbered Cash Balance Dec 31	2,285	11,225	0
2009/2010 Budget Authority Amount:	42,805	45,764	

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,077	435	0
Receipts:			
State Payments			
Charges to Customers			
Interest on Idle Funds	5	1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5	1	0
Resources Available:	1,082	436	0
Expenditures:			
Personal Services			
Contractual			
Commodities	647	436	
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	647	436	0
Unencumbered Cash Balance Dec 31	435	0	0
2009/2010 Budget Authority Amount:	1,639	1,087	

City of Johnson City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	972,898	1,273,348	1,463,241
Receipts:			
Net Collection Fees	1,554,059	1,620,424	1,537,060
Miscellaneous Collection Fees	5,054	8,226	4,175
Transfers - Water/Trash/Sewer	76,049	78,228	85,884
Customer Deposits	9,640	7,200	7,200
Interest on Idle Funds	36,125	9,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,680,927	1,723,578	1,640,319
Resources Available:	2,653,825	2,996,926	3,103,560
Expenditures:			
Production Expense	1,030,186	1,119,400	2,374,185
Transmission & Distribution Expense	106,414	224,002	531,810
Commercial & General Expense	208,223	152,787	161,890
Non-Operating Expense	8,172	7,830	7,525
Transfer To General	27,482	29,666	28,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,380,477	1,533,685	3,103,560
Unencumbered Cash Balance Dec 31	1,273,348	1,463,241	0
2009/2010 Budget Authority Amount:	2,929,397	2,816,120	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	197,557	159,478	332,033
Receipts:			
Net Collection Fees	276,443	279,875	292,529
Customer Deposits	3,290	1,800	1,800
Other Charges		1,820	1,850
Sale Of Assets		140,000	
Interest on Idle Funds	927	1,500	900
Miscellaneous	18,315	14,135	12,750
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	298,975	439,130	309,829
Resources Available:	496,532	598,608	641,862
Expenditures:			
Production Expense	72,947	115,028	457,561
Transmission & Distribution Expense	191,106	71,725	98,336
Commercial & General Expense	33,982	27,507	30,920
Non Operating Expense	39,019	52,315	55,045
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	337,054	266,575	641,862
Unencumbered Cash Balance Dec 31	159,478	332,033	0
2009/2010 Budget Authority Amount:	611,014	424,172	

City of Johnson City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Collection Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	85,981	95,366	115,738
Receipts:			
Net Collection Fees	130,992	152,812	155,060
Other Charges		450	100
Interest on Idle Funds	507	700	420
Miscellaneous	2,321	285	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,820	154,247	155,580
Resources Available:	219,801	249,613	271,318
Expenditures:			
Transmission & Distribution Expense	107,629	120,169	256,419
Commercial & General Expense	16,806	13,706	14,899
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	124,435	133,875	271,318
Unencumbered Cash Balance Dec 31	95,366	115,738	0
2009/2010 Budget Authority Amount:	229,893	237,562	

Adopted Budget Sewer Maintenance Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,251	18,366	25,403
Receipts:			
Net Collection Fees	60,250	60,290	60,250
Interest on Idle Funds	67	250	150
Miscellaneous	420	61	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,737	60,601	60,400
Resources Available:	76,988	78,967	85,803
Expenditures:			
Production Expense	48,732	41,736	71,290
Transmission & Distribution Expense	6,733	8,150	10,450
Commercial & General Expense	3,157	3,678	4,063
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,622	53,564	85,803
Unencumbered Cash Balance Dec 31	18,366	25,403	0
2009/2010 Budget Authority Amount:	58,949	78,693	

City of Johnson

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility Fund - Detail Expense	2009	2010	2011
Expenditures:			
Production Expense			
Salaries	118,581	102,830	105,080
Contractual	2,405	5,000	5,000
Commodities	955,915	1,001,570	981,837
Capital Outlay	(46,715)	10,000	1,282,268
Total	1,030,186	1,119,400	2,374,185
Transmission & Distribution Expense			
Salaries	65,745	130,865	134,250
Contractual	7,156	9,337	9,550
Commodities	27,407	33,820	38,010
Capital Outlay	6,105	50,000	350,000
Total	106,413	224,022	531,810
Commercial & General Expense			
Salaries	130,064	76,584	79,330
Contractual	58,692	60,353	62,090
Commodities	16,529	14,850	15,470
Capital Outlay	2,938	1,000	5,000
Total	208,223	152,787	161,890
Non-Operating Expense			
Interest on Deposits	321	330	325
Refund of Customer Deposits	7,850	7,520	7,200
Total	8,171	7,850	7,525
Debt Service			
Debt Service			
Total	0	0	0
Transfer to Other Funds			
Transfer to Other Funds	27,482	29,666	28,150
Total	27,482	29,666	28,150
Miscellaneous			
Miscellaneous			
Total	0	0	0
Total	0	0	0
Page Total	1,380,475	1,533,725	3,103,560

City of Johnson

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Water Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Production Expense			
Salaries			
Contractual			
Commodities		40,000	10,000
Commodities - Transfer to Electric	72,947	75,028	82,664
Capital Outlay			364,897
Total	72,947	115,028	457,561
Transmission & Distribution Expense			
Salaries	36,228	37,030	38,525
Contractual	5,516	12,335	12,345
Commodities	30,424	16,760	17,466
Capital Outlay	118,938	5,600	30,000
Total	191,106	71,725	98,336
Commercial & General Expense			
Salaries	22,020	12,669	13,350
Contractual	10,661	11,905	12,000
Commodities	818	2,433	2,470
Capital Outlay	483	500	3,100
Total	33,982	27,507	30,920
Non-Operating Expense			
Interest on Deposits	80	85	85
Transfer to Electric			
Water Protection Tax	4,019	3,770	4,020
Clean Drinking Water Fee	3,768	4,020	4,290
Refund of Customer Deposits	0	1,880	1,800
Sales Tax	31,152	42,560	44,850
Total	39,019	52,315	55,045
Miscellaneous			
Miscellaneous			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	337,054	266,575	641,862

City of Johnson

2009

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Sewer Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Production Expense			
Personal Services	13,211	8,620	7,060
Contractual	9	76	90
Commodities	17,194	29,040	31,000
Commodities - transfer to electric	3,101	3,200	3,220
Capital Outlay	15,217	800	29,920
Total	48,732	41,736	71,290
Distribution Expense			
Personal Services			
Contractual	810	1,500	1,500
Commodities	5,923	5,650	6,150
Capital Outlay		1,000	2,800
Total	6,733	8,150	10,450
Commercial & General Expense			
Personal Services	1,812	2,372	2,245
Contractual	1,220	868	945
Commodities	94	338	373
Capital Outlay	31	100	500
Total	3,157	3,678	4,063
Total	0	0	0
Total	0	0	0
Total	0	0	0
Miscellaneous			
Miscellaneous			
Total	0	0	0
Total	0	0	0
Page Total	58,622	53,564	85,803

NOTICE OF BUDGET HEARING

The governing body of
City of Johnson City
will meet on 08-02-2008 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	300,706	19.755	259,978	25.040	361,053	156,484	26.208
Debt Service	118,228	13.120	69,020	1.418	104,640	62,655	10.493
Employee Benefits	61,728	12.125	63,820	7.652	68,110	31,751	5.318
Special Highway	32,805		27,000		48,655		
Special Parks	647		436				
Electric Utility	1,380,477		1,533,685		3,103,560		
Water Utility	337,054		266,575		641,862		
Trash Collection Utility	124,435		133,875		271,318		
Sewer Maintenance Utility	58,622		53,564		85,803		
Totals	2,414,702	45.000	2,407,953	34.110	4,685,001	250,890	42.019
Less: Transfers	103,531		107,894		114,034		
Net Expenditure	2,311,171		2,300,059		4,570,967		
Total Tax Levied	259,237		195,347		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,760,811		5,727,223		5,970,859		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	650,000		560,000		465,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	650,000		560,000		465,000		

*Tax rates are expressed in mills

City Official Title

Page No.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 5,970,859

Valuation Factor: 5,970.859

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Johnson City

WHEREAS, the City of Johnson City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Johnson City:

Section One. In accordance with state law, the City of Johnson City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2010.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22

day of July 22, 2010 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

(Sign) Cecilia Shironaka

witness my hand this 2nd day of August, 2010.

SUBSCRIBED AND SWORN to before me this 2nd day of August, 2010.

Katie Umberger
 (Notary Public)

My commission expires 8-3-13

Publication Fee: \$56.40

NOTICE OF BUDGET HEARING

The governing body of
 City of Johnson City
 will meet on 08-02-2008 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	300,706	19.753	239,978	25.040	361,053	156,484	26.308
Debt Service	118,228	13.120	69,020	1.418	104,640	62,655	10.493
Employee Benefits	61,728	12.125	63,820	7.652	68,110	31,751	5.318
Special Highway	32,805		27,000		48,655		
Special Parks	647		436				
Electric Utility	1,380,477		1,533,685		3,103,560		
Water Utility	337,054		266,575		641,862		
Trash Collection Utility	124,435		133,875		271,318		
Sewer Maintenance Utility	58,622		53,564		85,803		
Totals	2,414,702	45.000	2,407,953	34.110	4,685,001	250,890	42.019
Less: Transfers	103,531		107,894		114,034		
Net Expenditure	2,311,171		2,300,059		4,570,967		
Total Tax Levied	259,237		195,347				
Assessed Valuation	5,760,811		5,727,223		5,970,859		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	650,000		560,000		465,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	650,000		560,000		465,000		

*Tax rates are expressed in mills

Katie Umberger
 Notary Public - State of Kansas
 My Appt. Expires 8-13-13