

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of LaCrosse, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2011	2				
Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	854,108	323,450	
Trafficways		8	66,561		
Special Parks		8	5,180		
Sanitation Utility		9	412,150		
Revenue Water Utility		10	335,750		
Revenue Electric Utility		11	1,352,710		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
<b>Totals</b>		XXXXXX	<b>3,026,459</b>	<b>323,450</b>	
Budget Summary		14			
Neighborhood Revitalization Rebate		15			
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

Assisted by:

**ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address:

**PO BOX 1186  
HAYS, KS 67601**

November 1st Total  
Assessed Valuation

Attest: Aug 12, 2010  
Barbara Matel  
County Clerk

Alan S. Miller  
Mary J. Swisla  
Perry A. Hornman  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>324,707</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>324,707</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>32,465</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>163,551</u>
5b. Personal Property 2009	- <u>163,551</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010</b>	<u>110,522</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>142,987</u>
9. Total Estimated Valuation July 1, 2010	<u>5,122,968</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>4,979,981</u>
11. Factor for Increase (8 divided by 10)	<u>0.02871</u>
12. Amount of Increase (11 times 3)	+ \$ <u>9,323</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>334,030</u></b>
14. <b>Debt Service in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>334,030</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	324,707	66,538	862	1,534	0
<b>TOTAL</b>	<b>324,707</b>	<b>66,538</b>	<b>862</b>	<b>1,534</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>66,538</u>			
County Treasurers Recreational Vehicle Estimate		<u>862</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,534</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.20492</u>			
Recreational Vehicle Factor		<u>0.00265</u>		
16/20M Vehicle Factor			<u>0.00472</u>	
Slider Factor				<u>0.00000</u>





City of LaCrosse, Kansas

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>161,767</b>	<b>146,587</b>	<b>84,014</b>
<b>Receipts:</b>			
Ad Valorem Tax	296,146	324,707	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		0
Motor Vehicle Tax	64,979	62,433	66,538
Recreational Vehicle Tax	0	1,197	862
16/20M Vehicle Tax	0	1,431	1,534
Gross Earning (Intangible) Tax	32,081	27,324	20,937
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	1,072	1,300	1,315
Franchise Fees	52,333	40,000	40,000
Local Sales Tax	123,973	130,000	130,000
Liquor & Beer Licenses	825	500	500
Permits & Inspections	1,160	1,000	1,000
Dog Tags & Fees	181	200	200
Sale of Cemetery Lots	8,895	7,000	7,000
Fines & Fees	16,070	7,000	7,000
Swimming Pool	5,359	5,000	5,000
Community Building	7,478	3,000	3,000
Interest on Investments	32,167	30,000	30,000
Federal Grants	0	0	0
State Aid	0	0	0
Miscellaneous	22,107	10,000	10,000
Transfer in Revenue Electric Fund	90,000	100,000	128,100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>754,826</b>	<b>752,092</b>	<b>452,986</b>
<b>Resources Available:</b>	<b>916,593</b>	<b>898,679</b>	<b>537,000</b>

City of LaCrosse, Kansas

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	<b>916,593</b>	<b>898,679</b>	<b>537,000</b>
<b>Expenditures:</b>			
General Government	159,163	155,925	168,895
Police Department	177,878	178,000	180,600
Fire Department	198	0	0
Street Department	57,911	46,500	47,100
Community Building	13,988	18,500	18,500
Parks Department	9,609	9,620	9,744
Cemetary Department	10,726	9,120	9,244
Swimming Pool	19,826	27,500	28,025
Employee Benefits	146,734	169,500	169,500
Risk Management	0	0	2,500
Industrial Development	0	0	0
Transfer - Equipment Reserve	40,000	20,000	40,000
Transfer - Capital Imp Reserve	10,000	50,000	50,000
Transfer - Capital Imp Res/Street	123,973	130,000	130,000
Sub-Total detail pages (Note should agree with detail)	770,006	814,665	854,108
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>770,006</b>	<b>814,665</b>	<b>854,108</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>146,587</b>	<b>84,014</b>	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	829,665	827,165	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.00%
			<b>Amount of 2010 Ad Valorem Tax</b>

City of LaCrosse, Kansas

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>General Fund - Detail Page 1</b>	2009	2010	2011
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	92,315	99,000	101,970
Office Supplies	2,229	2,000	2,000
Telephone	3,166	4,500	4,500
Insurance	15,485	17,500	17,500
Bonds	100	300	300
Legal and Production	923	800	800
Dogs	883	900	900
Auto	4,044	2,000	2,000
Supplies and Repairs	957	3,925	3,925
Miscellaneous	13,418	10,000	10,000
Accounting and Legal	17,490	15,000	15,000
Risk Management	170	0	0
Demolition	7,983	0	10,000
<b>Total</b>	<b>159,163</b>	<b>155,925</b>	<b>168,895</b>
<b>Police Department</b>			
Salaries	123,052	120,000	123,600
Gas and Oil	6,385	8,500	8,500
Auto	4,881	6,000	6,000
Supplies and Telephone	6,143	5,000	5,000
Insurance	3,103	3,500	3,500
Jail Keep	385	2,000	1,000
Dispatcher	22,976	25,000	25,000
Miscellaneous	10,953	8,000	8,000
<b>Total</b>	<b>177,878</b>	<b>178,000</b>	<b>180,600</b>
<b>Fire Department</b>			
Salaries	198	0	
<b>Total</b>	<b>198</b>	<b>0</b>	<b>0</b>
<b>Street Department</b>			
Salaries	36,585	20,000	20,600
Gas and Oil	3,970	7,500	7,500
Truck and Car Maintenance	4,554	4,000	4,000
Tractor Maintenance	644	2,500	2,500
Sweeper Maintenance	727	2,000	2,000
Shop Expense	3,643	2,500	2,500
Supplies and Repairs	3,444	4,000	4,000
Insurance	2,976	3,000	3,000
Miscellaneous	1,368	1,000	1,000
<b>Total</b>	<b>57,911</b>	<b>46,500</b>	<b>47,100</b>
<b>Page 1 - Total</b>	<b>395,150</b>	<b>380,425</b>	<b>396,595</b>

City of LaCrosse, Kansas

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>General Fund - Detail Page 2</b>	2009	2010	2011
<b>Expenditures:</b>			
<b>Community Building</b>			
Supplies and Repairs	2,148	3,500	3,500
Utilities	6,571	10,000	10,000
Miscellaneous and Insurance	5,269	5,000	5,000
<b>Total</b>	<b>13,988</b>	<b>18,500</b>	<b>18,500</b>
<b>Parks Department</b>			
Salaries	5,410	4,120	4,244
Supplies and Maintenance	1,420	1,900	1,900
Mower Maintenance	1,492	1,850	1,850
Gas	568	1,000	1,000
Miscellaneous	719	750	750
<b>Total</b>	<b>9,609</b>	<b>9,620</b>	<b>9,744</b>
<b>Cemetary Department</b>			
Salaries	7,527	4,120	4,244
Repairs - Gas and Oil	2,103	3,000	3,000
Supplies	1,096	2,000	2,000
<b>Total</b>	<b>10,726</b>	<b>9,120</b>	<b>9,244</b>
<b>Swimming Pool</b>			
Salaries	16,712	17,500	18,025
Utilities	28	500	500
Supplies	713	4,500	4,500
Repairs - Gas and Oil	179	2,500	2,500
Insurance	2,194	2,500	2,500
<b>Total</b>	<b>19,826</b>	<b>27,500</b>	<b>28,025</b>
<b>Employee Benefits</b>			
Health Insurance	60,149	71,000	71,000
Social Security	41,663	50,000	50,000
KPERS	28,248	30,000	30,000
Unemployment Insurance	586	1,000	1,000
Workmen's Compensation	16,088	17,500	17,500
<b>Total</b>	<b>146,734</b>	<b>169,500</b>	<b>169,500</b>
<b>Risk Management</b>	0	0	2,500
<b>Industrial Development</b>	0	0	0
<b>Transfer - Equipment Reserve</b>	40,000	20,000	40,000
<b>Transfer - Capital Imp Reserve</b>	10,000	50,000	50,000
<b>Transfer - Capital Imp Res/Street</b>	123,973	130,000	130,000
<b>Page 2 -Total</b>	<b>374,856</b>	<b>434,240</b>	<b>457,513</b>
<b>Page 1 -Total</b>	<b>395,150</b>	<b>380,425</b>	<b>396,595</b>
<b>Grand Total</b>	<b>770,006</b>	<b>814,665</b>	<b>854,108</b>

(Note: Should agree with general sub-totals.)

City of LaCrosse, Kansas

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trafficways	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>59,828</b>	<b>52,081</b>	<b>31,561</b>
<b>Receipts:</b>			
State Aid	31,219	39,480	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,219</b>	<b>39,480</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>91,047</b>	<b>91,561</b>	<b>66,561</b>
<b>Expenditures:</b>			
Salaries	0	20,000	20,000
Repairs and Supplies	9,169	10,000	10,000
Road Oil, Sand and Asphalt	29,797	30,000	36,561
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>38,966</b>	<b>60,000</b>	<b>66,561</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>52,081</b>	<b>31,561</b>	<b>0</b>
2009/2010 Budget Authority Amount:	82,520	108,788	

Adopted Budget

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>2,215</b>	<b>2,950</b>	<b>3,865</b>
<b>Receipts:</b>			
Alcohol Liquor Distribution	1,072	1,315	1,315
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,072</b>	<b>1,315</b>	<b>1,315</b>
<b>Resources Available:</b>	<b>3,287</b>	<b>4,265</b>	<b>5,180</b>
<b>Expenditures:</b>			
Insurance	337	400	5,180
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>337</b>	<b>400</b>	<b>5,180</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,950</b>	<b>3,865</b>	<b>0</b>
2009/2010 Budget Authority Amount:	2,851	4,445	

City of LaCrosse, Kansas

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sanitation Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>122,309</b>	<b>110,970</b>	<b>66,402</b>
<b>Receipts:</b>			
Sewer Service	147,532	145,000	195,000
Trash Service	161,519	155,000	155,000
Landfill	652	700	700
Transfer from General	263	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>309,966</b>	<b>300,700</b>	<b>350,700</b>
<b>Resources Available:</b>	<b>432,275</b>	<b>411,670</b>	<b>417,102</b>
<b>Expenditures:</b>			
Salaries	77,518	80,000	82,400
Medical Insurance	9,438	12,000	12,000
Disposal Plant Expense	1,582	5,000	5,000
Insurance	2,744	700	3,000
Gas and Oil	0	318	500
Office Expense	0	750	750
Sewer Repairs and Supplies	2,320	6,000	6,000
Trash Service	2,071	2,500	2,500
Contracted Service	158,305	155,000	165,000
Miscellaneous	4,055	3,000	5,000
Capital Improvements	13,272	30,000	30,000
Transfer to Sewer Utility Reserve Fund	50,000	50,000	100,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>321,305</b>	<b>345,268</b>	<b>412,150</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>110,970</b>	<b>66,402</b>	<b>4,952</b>

2009/2010 Budget Authority Amount: 345,268 345,268

City of LaCrosse, Kansas

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Revenue Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>19,795</b>	<b>39,373</b>	<b>31,147</b>
<b>Receipts:</b>			
Sales to Customers	310,957	300,000	300,000
Water Fee for State Water Project	1,557	3,000	3,000
Tap Fees	710	2,000	2,000
Service Charges	1,130	1,115	1,115
Bulk Sales	0	300	300
Miscellaneous	859	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>315,213</b>	<b>306,415</b>	<b>306,415</b>
<b>Resources Available:</b>	<b>335,008</b>	<b>345,788</b>	<b>337,562</b>
<b>Expenditures:</b>			
<b>General and Administrative</b>			
Salaries	0	1,000	0
Medical Insurance	0	500	500
Office Expense	1,964	1,500	1,500
Water Fee	3,031	4,500	4,500
Miscellaneous	1,984	750	750
<b>Total General and Administrative</b>	<b>6,979</b>	<b>8,250</b>	<b>7,250</b>
<b>Production Costs</b>			
Salaries	51,851	70,000	64,000
Health Insurance	10,527	14,000	14,000
Insurance	3,187	3,000	3,000
Gas	851	3,000	3,000
Repairs and Maintenance	9,676	10,000	10,000
Paint Supplies	2,513	2,000	2,000
Chemicals	88,439	65,000	90,000
Walnut Well - Utilities	9,375	9,000	9,000
Miscellaneous	1,402	2,000	2,000
<b>Total Production Costs</b>	<b>177,821</b>	<b>178,000</b>	<b>197,000</b>
<b>Distribution Costs</b>			
Salaries	39,340	50,000	50,000
Health Insurance	30,493	30,000	30,000
Insurance	2,741	3,000	3,000
Gas & Oil	2,669	5,000	5,000
Truck Expense	186	1,000	1,000
Shop	881	1,000	1,000
Repairs & Maintenance	1,165	3,891	2,000
Meter & Supplies	12,300	12,000	12,000
Water Tower	0	1,000	1,000
Miscellaneous	1,060	1,500	1,500
<b>Total Distribution Costs</b>	<b>90,835</b>	<b>108,391</b>	<b>106,500</b>
<b>Transfer to Depreciation Reserve</b>	<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>295,635</b>	<b>314,641</b>	<b>335,750</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>39,373</b>	<b>31,147</b>	<b>1,812</b>
2009/2010 Budget Authority Amount:	317,951	314,641	

City of LaCrosse, Kansas

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Revenue Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance Jan 1</b>	<b>164,396</b>	<b>213,898</b>	<b>185,694</b>
<b>Receipts:</b>			
Sales to Customers	1,187,881	1,255,000	1,155,000
Service Charges	1,320	2,000	2,000
Miscellaneous	24,384	5,000	12,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,213,585</b>	<b>1,262,000</b>	<b>1,169,000</b>
<b>Resources Available:</b>	<b>1,377,981</b>	<b>1,475,898</b>	<b>1,354,694</b>
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	29,908	32,000	32,960
Medical Insurance	89	2,000	2,000
Office Supplies	2,119	5,000	5,000
Sales Tax	20,907	25,000	25,000
Miscellaneous	4,461	10,000	10,000
<b>Total Administration</b>	<b>57,484</b>	<b>74,000</b>	<b>74,960</b>
<b>Production Department</b>			
Salaries	34,448	40,000	41,200
Medical Insurance	10,527	9,500	11,000
Insurance	24,687	27,000	27,000
Gas and Oil	1,621	10,000	10,000
Repairs	26,230	13,000	15,000
Supplies	24,654	35,000	35,000
Purchase of Energy	654,105	780,000	795,000
Chemical	0	3,500	3,500
Fixed Energy Charge	0	2,500	2,500
Miscellaneous	1,406	2,000	2,000
<b>Total Production Department</b>	<b>777,678</b>	<b>922,500</b>	<b>942,200</b>
<b>Distribution Department</b>			
Salaries	71,381	75,000	77,250
Medical Insurance	15,996	20,000	20,000
Insurance	3,893	2,500	4,000
Gas and Oil	2,192	3,500	3,500
Repair and Maintenance	736	1,000	1,000
Vehicle Expense	22,208	5,000	15,000
Wires, Poles, Transformers, Meters	44,213	55,000	55,000
Shop	2,288	2,200	2,200
Miscellaneous	1,014	4,000	4,000
Capital Improvements	0	504	500
<b>Total Distribution Department</b>	<b>163,921</b>	<b>168,704</b>	<b>182,450</b>
<b>Transfer to General</b>	<b>90,000</b>	<b>100,000</b>	<b>128,100</b>
<b>Transfer to Electric Depr Reserve</b>	<b>75,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,164,083</b>	<b>1,290,204</b>	<b>1,352,710</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>213,898</b>	<b>185,694</b>	<b>1,984</b>
2009/2010 Budget Authority Amount:	1,476,954	1,340,204	

City of LaCrosse, Kansas

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
<b>Water Reserve Fund</b>	<b>Electric Reserve Fund</b>	<b>Sanitation Reserve Fund</b>	<b>Equipment Reserve Fund</b>	<b>Capital Improvement Fund</b>
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
236,713	631,175	132,200	45,986	89,032
Receipts:				
Transfer In	Transfer In	Transfer In	Transfer In	Transfer In
20,000	75,000	50,000	40,000	10,000
Total Receipts				
20,000	75,000	50,000	40,000	10,000
Resources Available:				
256,713	706,175	182,200	85,986	99,032
Expenditures:				
Repairs				
1,575				
Total Expenditures				
1,575	0	0	3,246	16,438
Cash Balance Dec 31				
255,138	706,175	182,200	82,740	82,594
Total Expenditures				
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**NOTICE OF BUDGET HEARING**

2011

The governing body of  
**City of LaCrosse, Kansas**

will meet on August 11, 2010 at 5:45 p.m. at City Hall (1119 Main) LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall (1119 Main) LaCrosse, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	770,006	59.522	814,665	63.715	854,108	323,450	63.137
Trafficways	38,966		60,000		66,561		
Special Parks	337		400		5,180		
Sanitation Utility	321,305		345,268		412,150		
Revenue Water Utility	295,635		314,641		335,750		
Revenue Electric Utility	1,164,083		1,290,204		1,352,710		
Non-Budgeted Funds-A	21,259						
Non-Budgeted Funds-B	294,494						
<b>Totals</b>	<b>2,906,085</b>	<b>59.522</b>	<b>2,825,178</b>	<b>63.715</b>	<b>3,026,459</b>	<b>323,450</b>	<b>63.137</b>
Less: Transfers	408,973		395,000		498,100		
<b>Net Expenditure</b>	<b>2,497,112</b>		<b>2,430,178</b>		<b>2,528,359</b>		
Total Tax Levied	301,876		324,707		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>5,071,702</b>		<b>5,096,228</b>		<b>5,122,968</b>		
Outstanding Indebtedness, January 1,	<u>2008</u>		<u>2009</u>		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills

City Official Title:

**Affidavit of Publication**

State of Kansas, }  
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF  
LA CROSSE  
2011  
PROPOSED  
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 29th day of July, 2010, with subsequent publications being made on the following date

\_\_\_\_\_, 2010

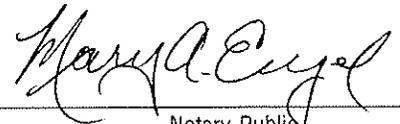
\_\_\_\_\_, 2010

\_\_\_\_\_, 2010



Managing Editor

Subscribed and sworn to before me this 29th day of July 2010

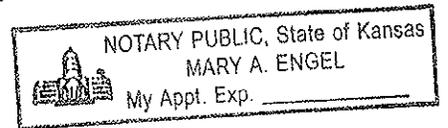


Notary Public

My commission expires: 8-11-10

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

NOTICE OF BUDGET HEARING

2011

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 City of LaCrosse, Kansas  
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills  
 Kimberly A. Jay  
 City Clerk  
 City Clerk