CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Macksville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	270,000	118,968	84,291
Debt Service	10-113				
Library	12-1220	8	6,500	4,581	3,246
Special Highway		9	15,500		
Park Memorial		9	18,000		
Police Fund		10	10,000		
Diversion Fund		10	4,000		
Sewer Utility		11	53,000		
Sewer Reserve		11	31,586		
Water Utility		12	118,000		
Waterworks Reserve		12	91,925		
Refuse Utility		13	40,000		
Non-Budgeted Funds-A		14			
Totals		x	658,511	123,549	87,537
Budget Summary		15			
Neighborhood Revitalization Rebate		16			
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
1,411,399
November 1st Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550

Attest: Aug. 23 2010
Rita Keenan
County Clerk

Michael L. Benzel-Mayor
Mary R Bates, Dauna Herman
Robert W Pontius Sr
Governing Body
Joe Butler
Robert Mer

City of Macksville

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	120,101
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	120,101
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010:**			+ 0		
5. **Increase in Personal Property for 2010:**					
5a. Personal Property 2010	+	54,846			
5b. Personal Property 2009	-	61,686			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010**			39,338		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			39,338		
9. Total Estimated Valuation July 1,2010		1,409,552			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,370,214		
11. Factor for Increase (8 divided by 10)			0.02871		
12. Amount of Increase (11 times 3)				+ $	3,448
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	123,549
14. **Debt Service in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					123,549

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Macksville

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	115,718	29,408	605	978	0
Debt Service					
Library	4,383	1,114	23	37	0
TOTAL	120,101	30,522	628	1,015	0

County Treas Motor Vehicle Estimate	30,522			
County Treasurers Recreational Vehicle Estimate		628		
County Treasurers 16/20M Vehicle Estimate			1,015	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.25414			
Recreational Vehicle Factor		0.00523		
16/20M Vehicle Factor			0.00845	
Slider Factor				0.00000

City of Macksville

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Machinery Reserve		8,000	8,000	12-1,117
General	Capital Improvement		12,000	12,000	12-1,118
Sewer	Sewer Reserve	6,000	6,000	6,000	12-825d
Water	Waterworks Reserve	6,000	6,000	6,000	12-825d
	Totals	12,000	32,000	32,000	
	Adjustments				
	Adjusted Totals	12,000	32,000	32,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fu

City of Macksville

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Bonds	#######	8/1/2018	1.4 - 4.4	235,000	165,000	2/1,8/1	8/1	6,650	15,000	6,155	15,000
Total G.O. Bonds					**165,000**			**6,650**	**15,000**	**6,155**	**15,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**165,000**			**6,650**	**15,000**	**6,155**	**15,000**

City of Macksville

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Macksville

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	90,977	70,631	51,041
Receipts:			
Ad Valorem Tax	103,408	115,718	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,105	500	500
Motor Vehicle Tax	27,865	28,203	29,408
Recreational Vehicle Tax	585	455	605
16/20M Vehicle Tax	874	789	978
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Special Assessment	150		
Sales Tax	32,943	33,000	35,000
Franchise Fees	15,647	16,000	17,000
Fines & Permits	1,179	2,000	2,500
Charges for Services	2,503	3,000	3,000
Sale of Assets	1,259		
Federal Aid	2,596		
Reimbursed Expense	49,776	5,000	5,000
Interest on Idle Funds	6,599	5,000	5,000
Miscellaneous	3,819	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**254,308**	**210,665**	**99,991**
Resources Available:	**345,285**	**281,296**	**151,032**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	345,285	281,296	151,032
Expenditures:			
Salaries & Payroll Taxes	79,675	82,000	85,000
Medical Insurance	7,348	8,000	10,000
Supplies	29,076	30,000	35,000
Insurance	19,501	20,000	25,000
Utilities	24,072	25,000	30,000
Repairs	77,840	2,500	10,000
Professional Fees	24,373	24,660	25,000
Fire Protection	3,000	3,500	4,000
Capital Outlay	2,590	3,000	10,993
Library Appropriation	4,184	5,000	5,000
Transfer to Machinery Reserve		8,000	8,000
Transfer to Capital Improvements		12,000	12,000
Neighborhood Revitalization Rebate		5,595	9,007
Miscellaneous	2,995	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**274,654**	**230,255**	**270,000**
Unencumbered Cash Balance Dec 31	70,631	51,041	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 300,776	289,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	270,000
		Tax Required	118,968
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	118,968

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City of Macksville 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	537	537	720
Receipts:			
Ad Valorem Tax	3,916	4,383	xxxxxxxxxxxxxxxxx
Delinquent Tax	139	25	25
Motor Vehicle Tax	664	1,068	1,114
Recreational Vehicle Tax	14	17	23
16/20M Vehicle Tax	21	30	37
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,754**	**5,523**	**1,199**
Resources Available:	5,291	6,060	1,919
Expenditures:			
Appropriation	4,754	5,128	6,153
Neighborhood Revitalization Rebate		212	347
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**4,754**	**5,340**	**6,500**
Unencumbered Cash Balance Dec 31	537	720	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,900	6,750	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,500
		Tax Required	4,581
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	4,581

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

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City of Macksville 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,833	276	2,280
Receipts:			
State of Kansas Gas Tax	12,087	12,570	13,170
County Transfers Gas		0	0
Reimbursed Expense	544	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,631**	**12,620**	**13,220**
Resources Available:	**29,464**	**12,896**	**15,500**
Expenditures:			
Salaries & Payroll Taxes	7,996	8,000	10,000
Medical Insurance	342	500	500
Repairs & Supplies	20,727	2,116	5,000
Miscellaneous	123		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**29,188**	**10,616**	**15,500**
Unencumbered Cash Balance Dec 31	276	2,280	0
2009/2010 Budget Authority Amount:	31,000	28,000	

Adopted Budget Park Memorial	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	114	2,512	8,000
Receipts:			
Donations	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**10,114**	**12,512**	**18,000**
Expenditures:			
Salaries & Payroll Taxes	6,687	3,500	7,500
Repairs & Supplies	915	500	1,500
Capital Outlay		512	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,602**	**4,512**	**18,000**
Unencumbered Cash Balance Dec 31	2,512	8,000	0
2009/2010 Budget Authority Amount:	8,000	6,000	

City of Macksville 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Police Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,603	4,510	5,000
Receipts:			
Fines & Fees	2,849	3,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,849**	**3,000**	**5,000**
Resources Available:	**6,452**	**7,510**	**10,000**
Expenditures:			
Supplies	1,852	2,510	4,000
Capital Outlay			6,000
Miscellaneous	90		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,942**	**2,510**	**10,000**
Unencumbered Cash Balance Dec 31	4,510	5,000	0
2009/2010 Budget Authority Amount:	10,000	10,000	

Adopted Budget Diversion Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,020	2,535	3,250
Receipts:			
Fines & Fees	515	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**515**	**750**	**750**
Resources Available:	**2,535**	**3,285**	**4,000**
Expenditures:			
Supplies		35	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**35**	**4,000**
Unencumbered Cash Balance Dec 31	2,535	3,250	0
2009/2010 Budget Authority Amount:	3,000	3,000	

City of Macksville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,695	20,628	18,000
Receipts:			
Customer Receipts	32,913	33,872	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**32,913**	**33,872**	**35,000**
Resources Available:	**53,608**	**54,500**	**53,000**
Expenditures:			
Salaries & Payroll Taxes	20,844	23,000	25,000
Medical Insurance	1,879	2,500	3,000
Utilities	1,367	1,750	3,000
Repairs & Supplies	2,652	3,000	5,000
Capital Outlay			10,750
Transfer to Sewer Reserve	6,000	6,000	6,000
Miscellaneous	238	250	250
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**32,980**	**36,500**	**53,000**
Unencumbered Cash Balance Dec 31	20,628	18,000	0
2009/2010 Budget Authority Amount:	58,000	58,000	

Adopted Budget Sewer Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,586	19,586	25,586
Receipts:			
Transfer from Sewer	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,000**	**6,000**	**6,000**
Resources Available:	**19,586**	**25,586**	**31,586**
Expenditures:			
Capital Outlay			31,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**31,586**
Unencumbered Cash Balance Dec 31	19,586	25,586	0
2009/2010 Budget Authority Amount:	0	0	

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City of Macksville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,643	47,934	46,000
Receipts:			
Customer Receipts	71,257	71,766	72,000
Reimbursed Expense	597		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**71,854**	**71,766**	**72,000**
Resources Available:	**117,497**	**119,700**	**118,000**
Expenditures:			
Salaries & Payroll Taxes	26,096	28,000	30,000
Medical Insurance	2,355	3,000	5,000
Repairs & Supplies	6,544	7,500	10,000
Utilities	4,098	5,000	7,500
Taxes	1,176	1,500	2,000
Lab Fees	408	500	750
Interest on Water Deposits	1	25	25
Capital Outlay			35,045
Water Bond Principal	15,000	15,000	15,000
Water Bond Interest	7,100	6,650	6,155
Water Bond Commission	3	25	25
Transfer to Water Reserve	6,000	6,000	6,000
Miscellaneous	782	500	500
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**69,563**	**73,700**	**118,000**
Unencumbered Cash Balance Dec 31	47,934	46,000	0
2009/2010 Budget Authority Amount:	113,000	120,000	

Adopted Budget Waterworks Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	73,925	79,925	85,925
Receipts:			
Transfer from Water	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,000**	**6,000**	**6,000**
Resources Available:	**79,925**	**85,925**	**91,925**
Expenditures:			
Capital Outlay			91,925
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**91,925**
Unencumbered Cash Balance Dec 31	79,925	85,925	0
2009/2010 Budget Authority Amount:	0	0	

City of Macksville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1	2,581	6,000
Receipts:			
Customer Receipts	30,579	31,581	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,579**	**31,581**	**34,000**
Resources Available:	**30,580**	**34,162**	**40,000**
Expenditures:			
Contractual	27,999	28,162	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**27,999**	**28,162**	**40,000**
Unencumbered Cash Balance Dec 31	2,581	6,000	0
2009/2010 Budget Authority Amount:	37,000	40,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

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City of Macksville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: Machinery Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Sales Tax		(4) Fund Name: Water Deposit		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	40,302	Unencumbered Cash Balance Jan 1	68,360	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 108,662
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		Sales Tax	321	Deposits	925			
Total Receipts	0	Total Receipts	0	Total Receipts	321	Total Receipts	925	Total Receipts	0	1,246
Resources Available:	40,302	Resources Available:	68,360	Resources Available:	321	Resources Available:	925	Resources Available:	0	109,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,950	Capital Outlay	7,251	Contractual	264	Refunds	925			
Total Expenditures	8,950	Total Expenditures	7,251	Total Expenditures	264	Total Expenditures	925	Total Expenditures	0	17,390
Cash Balance Dec 31	31,352	Cash Balance Dec 31	61,109	Cash Balance Dec 31	57	Cash Balance Dec 31	0	Cash Balance Dec 31	0	92,518 **
										92,518 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Macksville
will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	274,654	85.825	230,255	86.272	270,000	118,968	84.401
Debt Service							
Library	4,754	3.250	5,340	3.268	6,500	4,581	3.250
Special Highway	29,188		10,616		15,500		
Park Memorial	7,602		4,512		18,000		
Police Fund	1,942		2,510		10,000		
Diversion Fund			35		4,000		
Sewer Utility	32,980		36,500		53,000		
Sewer Reserve					31,586		
Water Utility	69,563		73,700		118,000		
Waterworks Reserve					91,925		
Refuse Utility	27,999		28,162		40,000		
Non-Budgeted Funds-A	17,390						
Totals	466,072	89.075	391,630	89.540	658,511	123,549	87.651
Less: Transfers	12,000		32,000		32,000		
Net Expenditure	454,072		359,630		626,511		
Total Tax Levied	112,083		120,101		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,258,291		1,339,615		1,409,552		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	195,000	180,000	165,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	6,994	0	0
Total	201,994	180,000	165,000

*Tax rates are expressed in mills

City Official Title: City Clerk

revised 12/08/09

City of Macksville

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	118,968	84.401	9,007
Debt Service			
Library	4,581	3.250	347
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	123,549	87.651	9,354

2010 July 1 Valuation: 1,409,552

Valuation Factor: 1,409.552

Neighborhood Revitalization Subj to Rebate: 106,716

Neighborhood Revitalization factor: 106.716

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for comp the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 21, 2010
2nd Publication _____, 20__
3rd Publication _____, 20__
4th Publication _____, 20__
5th Publication _____, 20__
6th Publication _____, 20__

(Publications Manager)

SUBSCRIBED and sworn to before me this

21st day of July, 2010

Nita Keenan
(Notary Public)

COUNTY CLERK SEAL STAFFORD COUNTY, KANSAS

First published in the St. John News July 21, 2010 1t

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Macksville
will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	274,654	85.825	320,253	86.272	270,000	118,568	84.401
Debt Service	4,754	2.250	5,340	3.268	6,500	4,581	2.250
Library							
Special Highway	20,188		19,616		12,300		
Park Memorial	7,602		4,312		18,000		
Police Fund	1,042		2,810		10,000		
Diversion Fund			13		4,000		
Sewer Utility	32,380		26,500		53,000		
Sewer Reserve					31,386		
Water Utility	69,563		73,700		118,000		
Waterworks Reserve					41,925		
Refuse Utility	27,999		28,162		40,000		
Non-Budgeted Funds-A	17,390						
Totals	446,072	89,075	391,630	89,540	658,511	123,549	87,651
Less: Transfers	17,000		32,000		32,000		
Net Expenditure	454,072		359,630		626,511		
Total Tax Levied	112,083		120,101		xxxxxxxxxxxxxxx		
Assessed Valuation	1,258,291		1,339,615		1,409,552		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	195,000	180,000	165,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	6,994	0	0
Total	201,994	180,000	165,000

*Tax rates are expressed in mills

City Official Title: City Clerk