

City of Manter

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>69,569</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>6,581</u>
3. Tax Levy Excluding Debt Service	\$ <u>62,988</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>19,716</u>
5b. Personal Property 2009	- <u>16,682</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,034</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>3,034</u>
9. Total Estimated Valuation July 1, 2010	<u>701,371</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>698,337</u>
11. Factor for Increase (8 divided by 10)	<u>0.00434</u>
12. Amount of Increase (11 times 3)	+ \$ <u>274</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>63,262</u>
14. Debt Service Levy in this 2011 Budget	<u>5,833</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>69,095</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Manter

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	33,009	3,669	137	3	0
Debt Service	6,581	732	27	1	0
Employee Benefits	29,979	3,332	124	3	0
TOTAL	69,569	7,733	288	7	0

County Treas Motor Vehicle Estimate 7,733
 County Treasurers Recreational Vehicle Estimate 288
 County Treasurers 16/20M Vehicle Estimate 7
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11116
 Recreational Vehicle Factor 0.00414
 16/20M Vehicle Factor 0.00010
 Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
	4/1/2006	4/1/2016	4.25	60,000	45,000	4/1	4/1	956	6,000	829	6,000
						10/1		829		701	
Total G.O. Bonds					45,000			1,785	6,000	1,530	6,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					45,000			1,785	6,000	1,530	6,000

City of Manter

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administrative			
Salaries	34,816	25,000	27,500
Contractual	20,435	15,000	20,000
Commodities	26,470	10,000	9,349
Capital Outlay	16,420		
Total	98,141	50,000	56,849

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	98,141	50,000	56,849
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(Note: Should agree with general sub-totals.)

City of Manter

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,793	10,398	8,205
Receipts:			
Ad Valorem Tax	32,217	29,979	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	773	500	500
Motor Vehicle Tax	3,599	3,825	3,332
Recreational Vehicle Tax	226	99	124
16/20M Vehicle Tax	3	4	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,818	34,407	3,959
Resources Available:	44,611	44,805	12,164
Expenditures:			
Payroll Taxes	4,008	4,000	4,100
Retirement	2,860	2,500	3,500
Workmen's Compensation			
Unemployment	52	100	100
Medical Insurance	27,293	30,000	32,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	34,213	36,600	40,200
Unencumbered Cash Balance Dec 31	10,398	8,205	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	37,907	37,450	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			0 XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Manter

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	139	1,340	1,600
Receipts:			
State of Kansas Gas Tax	4,072	4,260	4,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,072	4,260	4,440
Resources Available:	4,211	5,600	6,040
Expenditures:			
Contractual Services	0		
Commodities	2,871	4,000	6,040
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,871	4,000	6,040
Unencumbered Cash Balance Dec 31	1,340	1,600	0
2009/2010 Budget Authority Amount:	5,833	5,589	

Adopted Budget

Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Manter

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,926	26,847	30,847
Receipts:			
Water & Sewer	41,559	46,000	50,000
Trash	17,710	18,000	18,000
Service Deposits	1,100	1,000	1,000
Other	1,089	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,458	66,000	70,000
Resources Available:	75,384	92,847	100,847
Expenditures:			
Personal Services	17,570	27,000	30,000
Contractual Services	16,241	19,000	20,000
Commodities	12,907	14,000	15,000
Capital Outlay			33,847
Service Deposit Refunds	900	1,000	1,000
Sales Taxes	538	650	700
Other and Returned Checks	381	350	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	48,537	62,000	100,847
Unencumbered Cash Balance Dec 31	26,847	30,847	0
2009/2010 Budget Authority Amount:	94,200	75,000	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Manter

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 701,371

Valuation Factor: 701.371

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 22

day of July 22, 2010 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____,
 _____, 20____, _____, 20____,
 _____, 20____, _____, 20____

(Sign) Cecilia Shironaka

witness my hand this 2nd day of August, 2010.

SUBSCRIBED AND SWORN to before me this 2nd day of August, 2010.

Katie Umberger
 (Notary Public)

My commission expires 8-3-13

Publication Fee: \$56.40

Legal Publications

(First Published in THE JOHNSON PIONEER, on the 22nd day of July, 2010) 11

NOTICE OF BUDGET HEARING

The governing body of City of Master will meet on 08-03-2008 at 7:00 am at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax
General	98,141	43.734	50,000	47.778	56,849	35,226
Debt Service	7,020	9.603	7,785	9.526	12,000	5,833
Employee Benefits	34,213	47.519	36,600	43.392	40,200	28,036
Special Highway	2,871		4,000		6,040	
Special Parks						
Water Utility	48,537		62,000		100,847	
Totals	190,782	100.856	160,385	100.696	215,936	69,095
Less: Transfers	0		0		0	
Net Expenditures	190,782		160,385		215,936	
Total Tax Levied	68,309		69,569			
Assessed Valuation	677,293		690,893		701,371	
Outstanding Indebtedness,						
January 1,	2008		2009		2010	
G.O. Bonds	55,000		50,000		45,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		24,507		18,581	
Total	55,000		74,507		63,581	

*Tax rates are expressed in mills
Katie Umberger
 City Official Title:

KATIE UMBERGER
 Notary Public - State of Kansas
 My Annt. Expires 8-3-13